

TC	St Paul: Camphor Memorial											
990317												
Item			2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
White			19	21	19	20	20	20	20	22	23	23
Multi-Racial			28	28	28	28	28	28	28	28	28	28
Total membership by ethnicity												334
Females			176	186	195	197	200	206	211	222	225	227
Males			87	95	102	100	98	99	99	104	104	107
Total membership by gender												334
Avg worship attend			247	252	259	246	203	202	205	195	197	198
Number of persons baptized this year (all ages)			3	8	5	3	4					
Number of persons baptized this year (age 0-12)								4	3	1	2	3
Number of persons baptized this year (age 13 and older)								0	1	0	1	0
Total number of persons baptized												3
Baptized members who are not Professing members			0	0	0	0	3	3	4	0	1	0
Number of persons on constituency roll			1	2	0	0	0	0	0	0	0	0
Number of leaders for Sunday school			13									
Number of leaders for all other groups			5									
Number of children in Sunday school			3									
Number of children in all other groups			3									
Spiritual Formation - children				53	63	41	35	30	35	48	23	15

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Number of youth in Sunday school			2									
Number of youth in all other groups			3									
Spiritual Formation - teens				31	39	30	20	12	10	30	17	22
Number of adults in Sunday school			3									
Number of adults in all other groups			3									
Spiritual Formation - adults				31	35	21	25	27	14	18	27	49
Other Adults (over 30) in Christian Formation and small groups				33	65	87	85	55	69	15	17	17
Total number of participants in Sunday school			21									
Total number of participants in all other groups			14									
Total number in Christian Formation and small groups				148	202	179	165	124	128	111	84	103
Confirmation			7	2	8	0	6	5	4	0	0	0
Avg attend in Church School			51	53	53	23	27	30	31	38	17	21
Avg Attendance for Education classes other than Sunday			11									
Average attendance in short term Education classes			11									
Number of persons in covenant discipleship groups				21	29	73	0					
Number of participants (students) in VBS				0	0	0	125	0	0	0	0	0
Spiritual Formation classes				6	7	7	7	6	6	6	4	5
Number of ongoing classes for learning other than Sunday church school				5	6	6	0	0	3	4	3	3

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Item		2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
Market value of church-owned land, buildings, and equipment			2,267,000	1,900,798	1,872,000	1,889,113	1,834,560	1,905,487	1,906,389	1,906,389	1,908,458
Value of other assets (cash, securities, other property, etc)	54,696	152,830	126,600	118,468	102,466	114,914	117,418	112,009	119,000	130,000	
Indebtedness on these items at end of year	702,844	687,523	664,000	647,000	629,571	609,933	577,554	553,559	545,133	557,000	
Other indebtedness (current expenses, etc)	0	0	0	0	0	0	4,224	0	0	0	
Ministry of Pastoral Support apportioned	8,670	9,162	11,047	10,848	9,571	9,330					
Ministry of Administration apportioned	4,234	5,168	5,603	6,253	5,123	4,757					
World Service apportioned	4,324	4,365	4,795	5,043	4,303	3,993					
Conference Benevolences apportioned	5,345	6,037	7,350	8,396	6,900	6,757					
Uncollectables Apportioned	1,895	2,067	4,454	4,501	3,814	3,226					
Ministerial Education Fund apportioned	1,390	1,492	1,599	1,660	1,391	1,335					
Black College Fund apportioned	553	595	638	662	555	533					
Africa University Fund apportioned	122	133	143	148	124	119					
Developing Missional Leaders - apportioned							6,811	6,246	4,329	4,397	
Equipping Missional Congregations - apportioned							5,395	4,948	2,743	2,786	
Extending Missional Impact - apportioned							7,713	7,073	7,232	7,345	
Generating Missional Resources - apportioned							1,083	993	907	921	
Leadership of the AC - apportioned							364	333	3,612	3,669	
Support of the AC - apportioned							4,754	4,359	4,947	5,024	

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Item			2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
Associate's(s') base compensation			0	0	0	0	0	2,836	2,482	1,418	709	0
Housing paid to/for Pastor			15,000	20,000	20,000	20,000	25,000	25,000	25,000	25,000	24,980	24,980
Housing paid to/for Associate(s)			0	0	0	0	18,000	21,400	16,942	10,700	5,350	0
Total: Housing-related allowances and utilities			15,000	20,000	20,000	20,000	43,000	46,400	41,942	35,700	30,330	
Accountable reimbursements paid to/for Pastor			4,287	3,663	2,762	1,936	1,800	1,748	950	1,349	1,976	856
Accountable reimbursements paid to/for Associate(s)			0	0	0	0	1,000	1,369	1,143	560	650	0
Total: Accountable reimbursements			4,287	3,663	2,762	1,936	2,800	3,117	2,093	1,909	2,626	856
Other cash allowances paid to/for Pastor			0	0	0	0	0	0	0	0	0	900
Total: Other cash allowances paid to/for Pastor & Associate(s)			0	0	0	0	0	0	0	0	0	900
Total amount paid in salary and benefits for Deacons				0	18,000	23,000	8,400	0	0	0	0	
Other staff compensation and expenses			64,173	84,298	51,609	43,322	42,996	49,078	45,019	52,428	47,213	57,531
Current expenses for program (including church school)			32,976	29,916	13,583	10,308	12,008	13,398	13,502	10,709	10,282	10,282
Other current operating expenses			69,791	59,173	34,012	40,311	37,543	26,327	29,420	29,702	27,535	27,535
Principal and interest paid on indebtedness, loans, mortgages, etc			89,542	59,879	64,110	64,110	64,000	66,481	66,389	54,915	57,033	57,033
Paid on buildings and improvements			0	0	1,109	0	0	0	0	13,596	15,085	6,098
UMW cash sent to district or conference UMW Treasurer			2,250									
GRAND TOTAL PAID (sum of finances in paid column)			389,893	383,396	385,132	315,267	309,996	321,602	311,952	313,762	300,026	303,512
Number of pledges and identified givers			174	0	0	169	163	164	167	176	180	186

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Received thru non-pledging, identified givers			322,449	277,432	281,458	259,849	249,102	220,693	226,402	246,843	284,675	300,251
Received from unidentified givers			7,951	27,292	7,011	9,284	4,093	6,063	5,684	4,187	4,111	4,389
Interest & dividends			656	0	101	106	112	120	528	469	826	1,514
Building use fees, contributions, rentals			9,717	1,686	1,659	840	925	1,517	1,817	1,456	9,240	11,673
Fundraisers & other sources			10,000	1,739	1,549	1,628	2,306	450	0	1,027	494	0
Total: annual operating & benevolence budget funding sources			350,773	308,149	291,778	271,707	256,538	228,843	234,431	253,982	299,346	317,827
Capital campaigns			0	0	0	48,006	40,000	34,085	31,232	24,197	12,447	13,810
Memorial/endowment bequests			3,555	0	5,115	1,000	1,200	1,110	1,420	670	50	1,510
Other sources & projects			0	0	0	0	0	741	3,088	1,837	0	0
Amount received for Special Sundays, advance specials, and other directed				0	4,026	1,800	1,500	1,133	2,208	300	0	0
Total: funding sources for capital & other special projects			3,555	0	9,141	50,806	42,700	37,069	37,948	27,004	12,497	15,320
Advance special or apportioned funds received by church			95	0	156	4,500	0	676	0	0	2,500	0
Other			34,638	69,880	49,639	0	0	0	0	0	0	0
Total: funding sources from outside the church			34,733	69,880	49,795	4,500	0	676	0	0	2,500	0
Total pledge giving by church members (total income)			330,400	304,724	288,469	269,133	253,195	226,756	232,086			333,147
Request 10 year Table history							1	1	1	1	0	
Number of bequests received							1	25	11	3	2	3
Dollar amount of bequests received							1,200	1,110	1,420	670	50	1,510

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Item			2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
Number of gifts of stock received							1	1	1	1	1	1
Dollar amount of stock gifts received							2,300	5,288	6,340	3,493	7,961	7,769
Number of other gifts received							1	1	9	0	0	0
Dollar amount of other gifts received							2,000	3,000	300	0	0	0