TC St Paul: Camphor Memorial										
990317										
Item	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
Pct apport paid	100.00%	100.00%	100.00%	57.24%	57.31%	100.00%	100.00%	100.00%	100.00%	100.00%
Total Amount Apportioned	26,533	29,019	35,629	37,511	31,781	30,050	29,255	26,827	26,119	26,528
Total Apportionment Paid	26,533	29,019	35,629	21,471	18,213	30,050	29,255	26,827	26,119	26,528
Total full members reported at close of last year	261	263	281	297	297	298	305	310	326	329
Received on Profession of Christian Faith through confirmation										10
Prof of faith	4	19	20	5	3	11	7	20	4	0
Restored by affirmation	2	1	2	0	5	0	0	0	0	0
Received from other UM churches	0	3	0	0	4	0	0	0	2	0
Withdrawn	1	1	1	0	7	0	0	0	0	0
Removed by transfer to other UM churches	0	1	2	0	0	1	0	0	0	0
Removed by transfer to other denominations	0	3	0	2	0	0	0	0	0	0
Removed by death	3	0	3	3	4	3	2	4	3	5
Membership	263	281	297	297	298	305	310	326	329	334
Asian	2	2	2	2	2	3	4	4	4	4
African American / Black	212	228	245	244	245	251	255	269	271	276
Hispanic	1	0	1	1	1	1	1	1	1	1
Native American	1	1	1	1	1	1	1	1	1	1
Pacific Islander	0	1	1	1	1	1	1	1	1	1

TC St Paul: Camphor Memorial										
990317										
Item	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
White	19	21	19	20	20	20	20	22	23	23
Multi-Racial	28	28	28	28	28	28	28	28	28	28
Total membership by ethnicity										334
Females	176	186	195	197	200	206	211	222	225	227
Males	87	95	102	100	98	99	99	104	104	107
Total membership by gender										334
Avg worship attend	247	252	259	246	203	202	205	195	197	198
Number of persons baptized this year (all ages)	3	8	5	3	4					
Number of persons baptized this year (age 0-12)						4	3	1	2	3
Number of persons baptized this year (age 13 and older)						0	1	0	1	0
Total number of persons baptized										3
Baptized members who are not Professing members	0	0	0	0	3	3	4	0	1	0
Number of persons on constituency roll	1	2	0	0	0	0	0	0	0	0
Number of leaders for Sunday school	13									
Number of leaders for all other groups	5									
Number of children in Sunday school	3									
Number of children in all other groups	3									
Spiritual Formation - children		53	63	41	35	30	35	48	23	15

TC St Paul: Camphor Memorial										
990317										
Item	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
Number of youth in Sunday school	2									
Number of youth in all other groups	3									
Spiritual Formation - teens		31	39	30	20	12	10	30	17	22
Number of adults in Sunday school	3									
Number of adults in all other groups	3									
Spiritual Formation - adults		31	35	21	25	27	14	18	27	49
Other Adults (over 30) in Christian Formation and small groups		33	65	87	85	55	69	15	17	17
Total number of participants in Sunday school	21									
Total number of participants in all other groups	14									
Total number in Christian Formation and small groups		148	202	179	165	124	128	111	84	103
Confirmation	7	2	8	0	6	5	4	0	0	0
Avg attend in Church School	51	53	53	23	27	30	31	38	17	21
Avg Attendance for Education classes other than Sunday	11									
Average attendance in short term Education classes	11									
Number of persons in covenant discipleship groups		21	29	73	0					
Number of participants (students) in VBS		0	0	0	125	0	0	0	0	0
Spiritual Formation classes		6	7	7	7	6	6	6	4	5
Number of ongoing classes for learning other than Sunday church school		5	6	6	0	0	3	4	3	3

TC St Paul: Camphor Memorial										
990317										
Item	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
Number of short term classes and		2000	20.0	20		20.0			20.0	
groups (all ages) for learning		7	7	4	4	5	3	3	10	4
Number of adult Christian education		,	,		-	- U		<u>_</u>	10	
groups other than Sunday school	8									
Total number of Christian eduation										
goups other than Sunday school	8									
Christian formation participants who	_									
became Professing members	4									
Membership in UM Men	21	24	27	30	30	31	45	31	31	32
A managed LINANA maid for manifests	0	0	0	0	0	0	4 470	0	0	0
Amount UMM paid for projects	0	0	0	0	0	0	1,170	0	0	U
Membership in UM Women	25	30	35	45	47	45	57	45	49	51
Amount UMW paid for local church and										
community work	500	500	1,050	1,100	1,000	2,425	2,125	875	1,780	1,500
Membership in UM Youth Fellowship	45									
Number of persons in mission		0	0	0	9	0	0	0	0	0
Number of other mission teams send										
from this church		0	2	5	4					
Number of persons sent from this										
church on other mission teams		4	5	74	51					
Number of persons engaged in mission						275	131	75	111	66
Number of community ministries for						2.0	101	, ,		- 00
daycare and/or education		0	1	1	1					
Number of persons served by			-		-					
community ministries for daycare		0	28	43	79	0	0	0	5	
Number of community ministries for										
outreach, justice, and mercy		12	12	8	8					
Number of persons served by										
community ministries for outreach,		380	369	574	324	595	374	345	220	443
Value of church land, buildings, and										
equipment	1,570,000									

TC	St I	Paul: Camphor Memorial										
990317												
Item			2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
		of church-owned land,										
		d equipment		2,267,000	1,900,798	1,872,000	1,889,113	1,834,560	1,905,487	1,906,389	1,906,389	1,908,458
		r assets (cash, securities,	E4.000	450,000	400.000	440.400	400.400	444044	447 440	440.000	440.000	400,000
other pro		y, etc) s on these items at end of	54,696	152,830	126,600	118,468	102,466	114,914	117,418	112,009	119,000	130,000
vear	11655	on these items at end of	702,844	687,523	664,000	647,000	629,571	609,933	577,554	553,559	545,133	557,000
,	lebte	edness (current expenses,	702,011	001,020	001,000	011,000	020,011	000,000	077,001	000,000	0 10,100	001,000
etc)		, , , , , , , , , , , , , , , , , , , ,	0	0	0	0	0	0	4,224	0	0	0
Ministry c	of Pa	storal Support										
apportion	ned		8,670	9,162	11,047	10,848	9,571	9,330				
Ministry c	of Ac	Iministration apportioned	4,234	5,168	5,603	6,253	5,123	4,757				
World Se	ervic	e apportioned	4,324	4,365	4,795	5,043	4,303	3,993				
Conferen	nce E	Benevolences apportioned	5,345	6,037	7,350	8,396	6,900	6,757				
Uncollect	table	es Apportioned	1,895	2,067	4,454	4,501	3,814	3,226				
Ministeria	al Ec	lucation Fund apportioned	1,390	1,492	1,599	1,660	1,391	1,335				
Black Co	llege	e Fund apportioned	553	595	638	662	555	533				
Africa Un	niver	sity Fund apportioned	122	133	143	148	124	119				
Developir apportion		lissional Leaders -							6,811	6,246	4,329	4,397
Equipping apportion		ssional Congregations -							5,395	4,948	2,743	2,786
	g Mi	ssional Impact -							7,713		,	7,345
	ng M	lissional Resources -							1,083		907	921
		f the AC - apportioned							364	333	3,612	
		e AC - apportioned							4,754	4,359	4,947	

TC St Paul: Camphor Memorial										
990317										
Item	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
Contingency for Uncollectables - apportioned							3,135	2,875	2,349	2,386
Ministry of Pastoral Support paid	8,670	9,162	11,047	4,547	4,227	9,330				
Ministry of Administration paid	4,234	5,168	5,603	6,253	5,123	4,757				
World Service paid	4,324	4,365	4,795	3,078	2,544	3,993				
Conference Benevolences paid	5,345	6,037	7,350	5,123	4,079	6,757				
Uncollectables Paid	1,895	2,067	4,454	0	170	3,226				
Ministerial Education Fund paid	1,390	1,492	1,599	1,660	1,391	1,335				
Black College Fund paid	553	595	638	662	555	533				
Africa University Fund paid	122	133	143	148	124	119				
Developing Missional Leaders - paid							6,811	6,246	4,329	4,397
Equipping Missional Congregations - paid							5,395	4,948	2,743	2,786
Extending Missional Impact - paid							7,713	7,073	7,232	7,345
Generating Missional Resources - paid							1,083	993	907	921
Leadership of the AC - paid							364	333	3,612	3,669
Support of the AC - paid							4,754	4,359	4,947	5,024
Contingency for Uncollectables - paid							3,135	2,875	2,349	2,386
Other benevolences	213	0	1,075	0	0	1,212	0	0	0	0
Total: Gen Advance Specials and World Service Special Gifts	213									

TC St Paul: Camphor Memorial										
990317										
Item	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
item	2000	2009	2010	2011	2012	2013	2014	2013	2010	2017
Conference advance specials	1,063	0	0	0	0	0	0	0	0	0
Other benevolences sent to conference	,									
treasurer	300	531	1,144	1,068	300	0	596	910	620	3,300
Higher education (capital and			,	,						,
operational expenses)	0	131	263	281	0	0	298	305	310	326
Camping special asking										652
Golden Cross Sunday	0	0	0	100	0	0	0	0	0	0
Total: Annual Conf Special Sunday	0	0	U	100	U	0	0	0	0	U
Offerings	0	0	0	100	0	0	0	0	0	0
Other benevolences paid directly by		-	•	100					0	
local church	17,065									
	11,000									
Human Relations Sunday	0	0	0	100	0	0	0	0	0	0
One Great Hour of Sharing	0	100	0	0	0	0	0	0	0	0
one creatines of chaining										
Peace with Justice	0	0	0	100	0	0	0	0	0	0
World Communion Sunday	0	0	400	100	326	0	0	0	0	0
U. M. Student Day	0	0	0	100	0	0	0	0	0	0
.,,									_	
Total: General church offerings	0				326		0	0	0	0
Total amount given directly to UM										
causes (not sent to the annual		0	32,587	2,508	0	300	0	0	0	3,000
Total amount given directly to non-UM										
causes (not sent to the annual		29,298	35,403	13,006	14,289	10,481	8,827	16,686	13,507	15,807
Pension and benefit funds pd to the										
GBOP and Health Benefits	7,806	6,592	12,551	12,551	7,534	11,027	11,234	9,178	9,178	9,205
Health Insurance Premiums paid to					<u> </u>		<u></u>			<u> </u>
MAC	9,894	9,346	9,445	9,445	7,137	9,445	9,445	8,029	8,029	8,029
Pastor's base compensation	49,000	51,450	51,450	51,450	51,450	51,450	51,450	51,450	51,450	51,450
rasioi s base compensation	49,000	51,430	31,430	51,450	51,450	51,450	51,450	51,450	51,450	o 1,400

TC St Paul: Camphor Memorial										
990317										
Item	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
Associate's(s') base compensation	0	0	0	0	0	2,836	2,482	1,418	709	0
Housing paid to/for Pastor	15,000	20,000	20,000	20,000	25,000	25,000	25,000	25,000	24,980	24,980
Housing paid to/for Associate(s) Total: Housing-related allowances and	0	0	0	0	18,000	21,400	16,942	10,700	5,350	0
utilities	15,000	20,000	20,000	20,000	43,000	46,400	41,942	35,700	30,330	
Accountable reimbursements paid to/for Pastor	4,287	3,663	2,762	1,936	1,800	1,748	950	1,349	1,976	856
Accountable reimbursements paid to/for Associate(s)	0	0	0	0	1,000	1,369	1,143	560	650	0
Total: Accountable reimbursements	4,287	3,663	2,762	1,936	2,800	3,117	2,093	1,909	2,626	856
Other cash allowances paid to/for Pastor	0	0	0	0	0	0	0	0	0	900
Total: Other cash allowances paid to/for Pastor & Associate(s)	0	0	0	0	0	0	0	0	0	900
Total amount paid in salary and benefits for Deacons		0	18,000	23,000	8,400	0	0	0	0	
Other staff compensation and expenses	64,173	84,298	51,609	43,322	42,996	49,078	45,019	52,428	47,213	57,531
Current expenses for program (including church school)	32,976	29,916	13,583	10,308	12,008	13,398	13,502	10,709	10,282	10,282
Other current operating expenses	69,791	59,173	34,012	40,311	37,543	26,327	29,420	29,702	27,535	27,535
Principal and interest paid on indebtedness, loans, mortages, etc	89,542	59,879	64,110	64,110	64,000	66,481	66,389	54,915	57,033	57,033
Paid on buildings and improvements	0	0	1,109	0	0	0	0	13,596	15,085	6,098
UMW cash sent to district or conference UMW Treasurer	2,250									
GRAND TOTAL PAID (sum of finances in paid column)	389,893	383,396	385,132	315,267	309,996	321,602	311,952	313,762	300,026	303,512
Number of pledges and identified givers	174	0	0	169	163	164	167	176	180	186

TC St Paul: Camphor Memorial										
990317										
Item	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
Received thru non-pledging, identified										
givers	322,449	277,432	281,458	259,849	249,102	220,693	226,402	246,843	284,675	300,251
Received from unidentified givers	7,951	27,292	7,011	9,284	4,093	6,063	5,684	4,187	4,111	4,389
Interest & dividends	656	0	101	106	112	120	528	469	826	1,514
Building use fees, contributions, rentals	9,717	1,686	1,659	840	925	1,517	1,817	1,456	9,240	11,673
Fundraisers & other sources	10,000	1,739	1,549	1,628	2,306	450	0	1,027	494	0
Total: annual operating & benevolence budget funding sources	350,773	308,149	291,778	271,707	256,538	228,843	234,431	253,982	299,346	317,827
Capital campaigns	0	0	0	48,006	40,000	34,085	31,232	24,197	12,447	13,810
Memorial/endowment bequests	3,555	0	5,115	1,000	1,200	1,110	1,420	670	50	1,510
Other sources & projects	0	0	0	0	0	741	3,088	1,837	0	0
Amount received for Special Sundays, advance specials, and other directed		0	4,026	1,800	1,500	1,133	2,208	300	0	0
Total: funding sources for capital &										
other special projects Advance special or apportioned funds	3,555	0	9,141	50,806	42,700	37,069	37,948	27,004	12,497	15,320
received by church	95	0	156	4,500	0	676	0	0	2,500	0
Other	34,638	69,880	49,639	0	0	0	0	0	0	0
Total: funding sources from outside the church	34,733	69,880	49,795	4,500	0	676	0	0	2,500	0
Total pledge giving by church members (total income)		304,724	288,469	269,133	253,195	226,756	232,086		,	333,147
Request 10 year Table history	333, 130	30 1,1 2 1	200, 100	200,100	1	1	1	1	0	333, 11
Number of bequests received					1	25	11	3	2	3
Dollar amount of bequests received					1,200	1,110	1,420	670	50	1,510

	mphor Memorial									
990317										
Item	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
Number of gifts of sto	ck received				1	1	1	1	1	1
Dollar amount of stock	k gifts received				2,300	5,288	6,340	3,493	7,961	7,769
Number of other gifts	received				1	1	9	0	0	0
Dollar amount of othe	r gifts received				2,000	3,000	300	0	0	0