

SP	Mankato: Centenary											
646316												
Item			2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
Pct apport paid			100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.24%	100.21%	100.18%
Total Amount Apportioned			68,739	63,896	68,876	70,443	71,008	67,791	68,343	62,969	60,465	56,837
Total Apportionment Paid			68,739	63,896	68,876	70,443	71,008	67,791	68,343	63,119	60,590	56,937
Total full members reported at close of last year			652	654	653	643	620	569	513	492	465	430
Received on Profession of Christian Faith through confirmation												5
Prof of faith			23	14	9	9	13	12	11	11	1	2
Restored by affirmation			0	3	2	3	1	4	0	0	0	0
Received from other UM churches			10	8	4	2	3	5	0	2	2	2
Received from other denominations			8	9	5	4	4	6	0	0	1	1
Removed or corrected by Charge Conference action			13	16	18	10	40	45	15	10	22	0
Withdrawn			8	7	2	15	13	12	6	11	7	0
Removed by transfer to other UM churches			6	1	2	3	2	8	2	4	0	6
Removed by transfer to other denominations			0	0	0	2	3	7	0	2	0	2
Removed by death			12	11	8	11	14	11	9	13	10	10
Membership			654	653	643	620	569	513	492	465	430	422
Asian			4	4	5	3	2	2	2	2	2	2
African American / Black			6	6	7	9	8	9	9	9	10	10
Hispanic			4	4	4	4	3	3	4	4	4	4

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Spiritual Formation - children				50	80	57	55	58	56	60	43	46
Number of youth in Sunday school		18										
Number of youth in all other groups		8										
Spiritual Formation - teens				18	18	22	30	26	30	28	27	31
Number of adults in Sunday school		20										
Number of adults in all other groups		187										
Spiritual Formation - adults				0	2	10	5	8	8	10	11	14
Other Adults (over 30) in Christian Formation and small groups				208	162	95	101	100	110	115	125	168
Total number of participants in Sunday school		117										
Total number of participants in all other groups		239										
Total number in Christian Formation and small groups				276	262	184	191	192	204	213	206	259
Confirmation		4		7	2	12	17	5	10	6	8	6
Avg attend in Church School		78		71	58	53	45	50	40	30	10	91
Avg Attendance for Education classes other than Sunday		60										
Average attendance in short term Education classes		164										
Number of participants (students) in VBS				85	15	30	45	30	30	30	25	35
Spiritual Formation classes				13	9	9	6	5	4	3	1	2
Number of ongoing classes for learning other than Sunday church school				11	2	7	7	9	11	12	15	14

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Number of short term classes and groups (all ages) for learning				2	8	2	3	4	4	4	4	6
Number of children's Christian education groups other than Sunday												
Number of youth Christian education groups other than Sunday school												
Number of adult Christian education groups other than Sunday school												
Total number of Christian education groups other than Sunday school												
Christian formation participants who became Professing members												
Church members participating in UM VIM team												
Membership in UM Men			18	18	16	20	30	25	20	15	8	8
Amount UMM paid for projects			0	0	0	0	1,000	0	0	0	0	500
Membership in UM Women			92	89	89	77	75	77	75	73	60	53
Amount UMW paid for local church and community work			2,432	38,183	14,569	904	1,175	1,247	350	850	1,850	2,135
Membership in UM Youth Fellowship			25									
Amount UMYF paid for projects			1,832									
Number of weekday or Saturday ministries sponsored by church			4									
Total persons served in weekday or Saturday ministries			412									
Number of UMVIM teams sent from this church				0	0	1	1	0	0	0	0	0
Number of persons in mission				0	2	6	6	4	0	0	0	0
Number of other mission teams sent from this church				1	2	0	1					

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Number of persons sent from this church on other mission teams				18	27	0	21					
Total number of outreach ministries												5
Number of community ministries for the poor/socially marginalized												3
Number of persons engaged in mission								254	260	265	265	300
Number of community ministries for outreach, justice, and mercy				3	4	3	1					
Number of persons served by community ministries for outreach,				1,500	1,500	1,500	75	620	3,180	7,325	19,700	24,261
Value of church land, buildings, and equipment			2,781,797									
Market value of church-owned land, buildings, and equipment				2,781,797	2,781,797	2,781,797	3,619,200	3,619,200	2,781,797	3,638,000	3,337,100	3,432,400
Value of other assets (cash, securities, other property, etc)			1,472,765	1,607,421	1,874,339	1,905,958	2,009,749	2,160,165	2,124,967	2,083,015	2,070,647	2,252,613
Other indebtedness (current expenses, etc)			78,000	0	0	0	0	0	0	35,692	20,155	4,099
Ministry of Pastoral Support apportioned			22,461	20,173	21,356	20,372	21,384	21,049				
Ministry of Administration apportioned			10,969	11,379	10,832	11,743	11,447	10,731				
World Service apportioned			11,201	9,611	9,270	9,471	9,613	9,008				
Conference Benevolences apportioned			13,847	13,293	14,208	15,766	15,418	15,244				
Uncollectables Apportioned			4,910	4,552	8,610	8,453	8,521	7,277				
Ministerial Education Fund apportioned			3,600	3,285	3,091	3,117	3,108	3,012				
Black College Fund apportioned			1,434	1,310	1,233	1,243	1,240	1,201				
Africa University Fund apportioned			317	293	276	278	277	269				

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Item		2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
Developing Missional Leaders - apportioned								15,912	14,661	10,021	9,420
Equipping Missional Congregations - apportioned								12,603	11,612	6,349	5,968
Extending Missional Impact - apportioned								18,018	16,601	16,742	15,737
Generating Missional Resources - apportioned								2,530	2,331	2,099	1,973
Leadership of the AC - apportioned								850	783	8,363	7,861
Support of the AC - apportioned								11,105	10,232	11,452	10,765
Contingency for Uncollectables - apportioned								7,325	6,749	5,439	5,113
District administration funds		1,403									
District asking			0	1,633	0	0	0	0	513	492	215
Ministry of Pastoral Support paid		22,461	20,173	21,356	20,372	21,384	21,049				
Ministry of Administration paid		10,969	11,379	10,832	11,743	11,447	10,731				
World Service paid		11,201	9,611	9,270	9,471	9,613	9,008				
Conference Benevolences paid		13,847	13,293	14,208	15,766	15,418	15,244				
Uncollectables Paid		4,910	4,552	8,610	8,453	8,521	7,277				
Ministerial Education Fund paid		3,600	3,285	3,091	3,117	3,108	3,012				
Black College Fund paid		1,434	1,310	1,233	1,243	1,240	1,201				
Africa University Fund paid		317	293	276	278	277	269				
Developing Missional Leaders - paid								15,912	14,661	10,021	9,420

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Item			2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
Equipping Missional Congregations - paid									12,603	11,612	6,349	5,968
Extending Missional Impact - paid									18,018	16,751	16,867	15,837
Generating Missional Resources - paid									2,530	2,331	2,099	1,973
Leadership of the AC - paid									850	783	8,363	7,861
Support of the AC - paid									11,105	10,232	11,452	10,765
Contingency for Uncollectables - paid									7,325	6,749	5,439	5,113
District asking paid to the district				0	668	322	327	0	225	0	396	171
Other benevolences			5,186	3,143	14,168	8,373	7,227	570	2,683	385	1,127	1,220
Total: Gen Advance Specials and World Service Special Gifts			5,186									
Conference advance specials			1,604	446	483	645	435	0	0	0	0	0
Other benevolences sent to conference treasurer			1,656	1,924	1,558	1,596	1,466	1,842	571	90	955	282
Higher education (capital and operational expenses)			668	652	654	725	693	413	0	0	0	0
Golden Cross Sunday			0	0	0	0	899	0	0	0	0	0
Total: Annual Conf Special Sunday Offerings			0	0	0	0	899	0	0	0	0	0
Other benevolences paid directly by local church			106,283									
Human Relations Sunday			248	170	165	275	65	0	161	100	50	100
One Great Hour of Sharing			719	456	353	713	436	0	800	559	710	680
Peace with Justice			185	275	160	78	60	0	0	0	0	0

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Item			2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
Native American Ministries Sunday			155	479	37	225	10	0	0	0	0	0
World Communion Sunday			200	208	145	306	282	0	0	0	0	0
U. M. Student Day			0	0	138	130	81	0	0	0	0	0
Total: General church offerings			1,507				934		961	659	760	780
Total amount given directly to UM causes (not sent to the annual				13,472	20,843	0	0	0	0	0	0	0
Total amount given directly to non-UM causes (not sent to the annual				42,626	35,426	25,309	24,047	26,445	1,964	7,704	2,440	5,293
Pension and benefit funds pd to the GBOP and Health Benefits			18,964	19,584	19,853	13,635	15,433	20,755	12,747	8,951	9,039	14,570
Health Insurance Premiums paid to MAC			16,908	17,823	21,149	8,393	10,706	18,241	18,638	15,069	15,069	15,069
Pastor's base compensation			50,874	51,128	51,128	50,640	50,640	53,796	52,463	54,037	55,117	56,770
Associate's(s') base compensation			38,430	40,352	40,352	9,684	20,750	41,574	21,100	0	0	0
Deacon(s) base compensation												38,781
Housing paid to/for Pastor			18,000	18,000	18,000	18,000	18,000	18,000	18,000	18,000	18,000	18,000
Housing paid to/for Associate(s)			18,000	18,000	18,000	6,000	9,000	18,000	18,000	0	0	0
Total: Housing-related allowances and utilities			36,000	36,000	36,000	24,000	27,000	36,000	36,000	18,000	18,000	
Accountable reimbursements paid to/for Pastor			1,663	1,347	861	632	893	1,070	4,872	3,151	3,466	3,422
Accountable reimbursements paid to/for Associate(s)			3,414	2,148	3,161	19	361	1,674	1,694	0	0	0
Reimbursements paid to/for deacon(s)												1,718
Total: Accountable reimbursements			5,077	3,495	4,022	651	1,254	2,744	6,566	3,151	3,466	5,140

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Other cash allowances paid to/for Pastor		0	0	0	157	0	0	0	0	0	0
Other cash allowances paid to/for Associate(s)		0	0	0	65	0	0	0	0	0	0
Total: Other cash allowances paid to/for Pastor & Associate(s)		0	0	0	222	0	0	0	0	0	0
Total amount paid in salary and benefits for Deacons			0	0	0	0	0	0	36,638	38,041	
Other staff compensation and expenses		180,997	176,209	153,185	167,456	189,375	162,576	131,094	104,744	97,856	101,580
Current expenses for program (including church school)		24,751	14,179	31,897	12,899	13,486	9,386	11,968	15,926	24,855	15,324
Other current operating expenses		101,859	101,678	136,503	136,261	115,018	111,495	93,465	85,983	103,897	108,036
Principal and interest paid on indebtedness, loans, mortgages, etc		202,842	48,000	0	0	0	0	0	1,050	942	422
Paid on buildings and improvements		4,234	1,992	2,559	4,130	12,500	0	12,504	42,345	0	0
UMW cash sent to district or conference UMW Treasurer		8,360									
GRAND TOTAL PAID (sum of finances in paid column)		876,342	638,187	640,322	537,111	563,198	553,628	471,292	457,851	432,550	438,375
Number of pledges and identified givers		351	383	333	334	324	322	310	273	247	235
Received thru pledges		457,240	459,970	425,172	449,254	411,460	416,704	317,001	332,310	302,729	309,588
Received thru non-pledging, identified givers		62,378	43,501	38,269	47,345	43,719	7,120	71,771	39,244	44,752	47,132
Received from unidentified givers		11,512	36,870	1,578	0	5,074	3,949	3,533	2,563	4,949	3,978
Interest & dividends		452	387	320	401	149	10,011	65,850	5,204	67,450	66,643
Sale of church assets		0	0	0	0	0	0	11,000	0	0	0
Building use fees, contributions, rentals		3,955	2,748	2,053	3,976	1,829	1,705	16,790	14,120	13,888	13,642

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Fundraisers & other sources			6,422	5,818	60,797	10,785	0	10,540	0	12,461	25,852	0
Total: annual operating & benevolence budget funding sources			541,959	549,294	528,189	511,761	462,231	450,029	485,945	405,902	459,620	440,983
Capital campaigns			146,385	54,792	0	0	0	0	0	0	0	58,210
Memorial/endowment bequests			85,717	16,000	35,410	6,823	18,532	8,719	5,085	5,819	4,877	4,710
Other sources & projects			63,699	0	0	0	15,000	0	0	0	0	5,222
Amount received for Special Sundays, advance specials, and other directed				13,117	0	36,135	32,623	28,689	15,270	559	2,532	1,882
Total: funding sources for capital & other special projects			295,801	83,909	35,410	42,958	66,155	37,408	20,355	6,378	7,409	70,024
Advance special or apportioned funds received by church			80,675	0	0	0	0	100	0	0	0	0
Other			0	0	0	0	0	23,645	0	0	0	3,000
Total: funding sources from outside the church			80,675	0	0	0	0	23,745	0	0	0	3,000
Total pledge giving by church members (total income)			531,130	540,341	465,019	496,599	460,253	427,773	392,305			514,007
Request 10 year Table history							1	0	1	1	1	
Number of bequests received							1	0	0	0	1	0
Dollar amount of bequests received							5,000	0	0	0	1,744	0
Number of gifts of stock received							1	0	0	0	0	0
Dollar amount of stock gifts received							50,000	0	0	0	0	0
Number of other gifts received							3	0	0	0	0	0
Dollar amount of other gifts received							200	0	0	0	0	0

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Item			2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
Summer campers						7						