SP Balaton										
646282										
Item	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
Pct apport paid	100.00%	100.00%	100.00%	100.00%	100.01%	100.00%	100.00%	100.00%	100.00%	100.00%
Total Amount Apportioned	8,010	7,597	8,712	8,434	8,568	9,059	10,223	10,411	10,974	10,917
Total Apportionment Paid	8,010	7,597	8,712	8,434	8,569	9,059	10,223	10,411	10,974	10,917
Total full members reported at close of last year	126	132	129	132	135	131	134	137	135	139
Received on Profession of Christian Faith through confirmation										2
Prof of faith	5	0	4	3	0	7	0	0	2	0
Correct previous year by addition		0	0	0	0	0	0	0	1	0
Received from other UM churches	3	0	0	0	0	2	4	1	4	2
Received from other denominations	0	0	0	0	0	4	3	0	0	0
Correct previous year by subtraction		0	0	0	0	6	0	0	0	4
Removed by transfer to other denominations	0	0	0	0	0	0	0	0	1	0
Removed by death	2	3	1	0	4	4	4	3	2	4
Membership	132	129	132	135	131	134	137	135	139	135
White	132	129	132	135	131	134	137	135	139	135
Total membership by ethnicity										135
Females	78	77	80	81	79	80	84	83	86	87
Males	54	52	52	54	52	54	53	52	53	48
Total membership by gender										135

SP Balaton										
646282										
Item	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
Avg worship attend	50	55	55	50	160	160	180	180	180	55
Average online attendance at worship service(s)										10
Number of persons baptized this year (all ages)	7	1	3	2	6					
Number of persons baptized this year (age 0-12)				_		5	12	3	3	5
Number of persons baptized this year (age 13 and older)						0	0	0	1	0
Total number of persons baptized										5
Baptized members who are not										
Professing members	36	37	40	25	25	30	30	33	37	37
Number of persons on constituency roll	2	3	2	25	25	25	40	40	45	45
Number of leaders for Sunday school	5									
Number of leaders for all other groups	1									
Number of children in Sunday school	3									
Number of children in all other groups	12									
Spiritual Formation - children		8	10	85	85	80	70	70	70	60
Number of youth in Sunday school	1									
Number of youth in all other groups	6									
Spiritual Formation - teens		11	10	30	30	30	40	40	40	30
Number of adults in Sunday school	1									
Number of adults in all other groups	8									

SP Balaton										
646282										
Item	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
Spiritual Formation - adults		3	3	10	10	10	15	10	10	10
Other Adults (over 30) in Christian										
Formation and small groups		8	20	25	25	30	30	30	30	25
Total number of participants in Sunday										
school	10									
Total number of participants in all other groups	27									
Total number in Christian Formation										
and small groups		30	43	150	150	150	155	150	150	125
Confirmation	4	7	3	0	0	3	5	5	7	5
Avg attend in Church School	34	25	12	10	10	10	10	10	10	10
Avg Attendance for Education classes				_		-				
other than Sunday	4									
Average attendance in short term										
Education classes	15									
Number of persons in covenant										
discipleship groups		0	0	25	25					
Number of participants (students) in										
VBS		3	5	25	25	0	0	0	0	0
Spiritual Formation classes		5	1	1	1	1	1	1	1	1
Number of ongoing classes for learning										
other than Sunday church school		1	2	10	10	10	10	10	10	10
Number of short term classes and										
groups (all ages) for learning		0	0	4	4	4	3	3	3	3
Number of youth Christian education										
groups other than Sunday school	1									
Total number of Christian eduation										
goups other than Sunday school	1									
Christian formation participants who										
became Professing members	5									
Membership in UM Women	11	9	8	8	7	7	7	7	7	7

SP	Bala	aton										
646282												
Item			2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
Amount	UMW	paid for local church and										
commun		•	880	936	892	744	736	729	730	740	735	740
Members	ship i	n UM Youth Fellowship	7									
Number	of oth	ner mission teams send										
from this	s chur	ch		0	0	1	1					
Number	of pe	rsons sent from this										
church o	n oth	er mission teams		0	0	0	3					
				\Box						\neg		
		of outreach ministries										4
		mmunity ministries for										
		ice, and mercy										2
		mmunity ministries for the										
poor/soc	ially r	narginalized										2
		rsons engaged in mission						25	25	25	25	25
		mmunity ministries for										
,		or education		0	1	1	0					
	•	rsons served by			4.00	4.00	4.00					
		inistries for daycare		0	100	160	160	200	200	200	200	
		mmunity ministries for			_							
		ice, and mercy		0	0	1	1					
		rsons served by			_							
		inistries for outreach,		0	0	160	160	200	200	200	200	150
		ch land, buildings, and										
equipme			90,000									
		ch-owned parsonages										
and furni			86,000									
		of church-owned land,										
		equipment		333,000	333,000	355,800	392,672	399,000	939,000	939,800	939,800	939,800
		assets (cash, securities,										
other pro			157,000	0	0	0	7,188	9,477	10,539	10,521	11,930	14,137
		storal Support										
apportion	ned		2,617	2,399	2,701	2,439	2,580	2,813				
Ministry of	of Ad	ministration apportioned	1,278	1,353	1,370	1,406	1,381	1,434				

SP Balaton										
646282										
Item	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
World Service apportioned	1,305	1,143	1,173	1,134	1,160	1,204				
Conference Benevolences apportioned	1,614	1,580	1,797	1,888	1,861	2,037				
Uncollectables Apportioned	572	541	1,089	1,012	1,028	972				
Ministerial Education Fund apportioned	420	390	391	373	375	402				
Black College Fund apportioned	167	156	156	149	150	161				
Africa University Fund apportioned	37	35	35	33	33	36				
Developing Missional Leaders - apportioned							2,380	2,424	1,819	1,809
Equipping Missional Congregations - apportioned							1,885	1,920	1,152	1,146
Extending Missional Impact - apportioned							2,696	2,745	3,039	3,023
Generating Missional Resources - apportioned							378	385	381	379
Leadership of the AC - apportioned							127	129	1,518	1,510
Support of the AC - apportioned							1,661	1,692	2,078	2,068
Contingency for Uncollectables - apportioned							1,096	1,116	987	982
District asking		0	323	0	0	0	0	134	137	70
Ministry of Pastoral Support paid	2,617	2,399	2,701	2,439	2,580	2,813				
Ministry of Administration paid	1,278	1,353	1,370	1,406	1,381	1,434				
World Service paid	1,305	1,143	1,173	1,134	1,160	1,204				
Conference Benevolences paid	1,614	1,580	1,797	1,888	1,861	2,037				

SP Balaton										
646282										
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Uncollectables Paid	572	541	1,089	1,012	1,028	972				
Ministerial Education Fund paid	420	390	391	373	375	402				
Black College Fund paid	167	156	156	149	150	161				
Africa University Fund paid	37	35	35	33	34	36				
Developing Missional Leaders - paid							2,380	2,424	1,819	1,809
Equipping Missional Congregations - paid							1,885	1,920	1,152	1,146
Extending Missional Impact - paid							2,696	2,745	3,039	3,023
Generating Missional Resources - paid							378	385	381	379
Leadership of the AC - paid							127	129	1,518	1,510
Support of the AC - paid							1,661	1,692	2,078	2,068
Contingency for Uncollectables - paid							1,096	1,116	987	982
District asking paid to the district		0	0	0	330	131	160	160	160	55
Other benevolences	0	0	125	0	0	0	0	0	0	0
Other benevolences sent to conference treasurer	25	68	30	40	25	150	550	50	550	550
Other benevolences paid directly by local church	551									
One Great Hour of Sharing	0	10	0	0	0	0	0	0	0	0
World Communion Sunday	20	0	0	0	0	0	0	0	0	0
U. M. Student Day	5	0	0	0	0	0	0	0	0	0

SP Balaton										
646282										
Item	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
Total: General church offerings	25				0		0	0	0	0
Total amount given directly to UM										
causes (not sent to the annual		78	100	50	25	150	50	0	0	0
Total amount given directly to non-UM										
causes (not sent to the annual		0	120	15	0	127	75	75	186	139
Pension and benefit funds pd to the										
GBOP and Health Benefits	2,433	2,574	2,607	4,285	4,515	4,733	5,281	5,703	5,946	5,853
Health Insurance Premiums paid to										
MAC	0	5,500	5,500	5,500	5,500	5,500	6,500	6,500	6,500	16,953
Pastor's base compensation	21,723	17,160	17,385	27,166	27,690	29,323	30,084	31,096	31,096	35,373
Utilities paid to/for Pastor	5,115	4,524	3,224	3,920	3,382	3,383	4,539	0	0	0
Total: Housing-related allowances and	,	,	,		,	,	,			
utilities	5,115	4,524	3,224	3,920	3,382	3,383	4,539	0	0	
Accountable reimbursements paid										
to/for Pastor	0	416	232	665	1,127	1,207	509	1,302	1,012	853
Total: Accountable reimbursements	0	416	232	665	1,127	1,207	509	1,302	1,012	853
Other staff compensation and			202		.,	1,201	300	.,002	.,0.2	
expenses	4,635	4,312	4,232	4,422	4,341	4,509	5,414	4,582	4,537	4,204
Current expenses for program	1,000	1,01	-,	-,	1,0 11	1,000	2,	1,000	1,001	-,
(including church school)	1,824	1,559	4,135	2,014	4,337	3,775	3,143	1,834	1,312	1,201
Other current operating expenses	11,288	12,226	16,362	20,224	19,924	16,495	21,921	15,148	14,156	15,730
Paid on buildings and improvements	11,167	12,039	2,974	4,770	37,393	12,000	21,720	18,873	33,744	28,159
UMW cash sent to district or	,	:=,000	_,	.,	0.,000	12,000	_ :,: _ =		33,1	
conference UMW Treasurer	878									
GRAND TOTAL PAID (sum of finances										-
in paid column)	67,674	68,063	65,738	81,505	117,158	90,542	110,169	95,734	110,173	119,987
Number of pledges and identified	- : , - : -	- 3,000	,	- ,	,	,	-,:-0	,	-,	-,
givers	62	0	0	0	0	80	80	80	75	65
Received thru non-pledging, identified								_		
givers	34,698	31,653	31,768	34,601	41,788	52,000	48,799	55,042	58,907	67,584

SP Balaton										
646282										
Item	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
Received from unidentified givers	1,501	1,615	2,056	2,802	2,761	3,127	4,134	3,313	3,289	3,654
Interest & dividends	0	0	0	0	0	2,311	0	0	0	213
Sale of church assets	98	0	0	0	0	0	0	0	0	0
Building use fees, contributions, rentals	120	120	120	0	0	120	120	120	220	0
Fundraisers & other sources	6,371	5,834	6,668	6,918	8,708	2,477	2,860	33,077	32,579	32,035
Total: annual operating & benevolence budget funding sources	42,788	39,222	40,612	44,321	53,257	60,035	55,913	91,552	94,995	103,486
Memorial/endowment bequests	26,791	36,296	24,367	25,256	43,456	53,811	73,375	54,499	48,312	33,574
Other sources & projects	0	0	0	8,199	0	0	0	0	0	0
Amount received for Special Sundays, advance specials, and other directed		10	1,509	50	816	0	0	0	0	0
Total: funding sources for capital & other special projects	26,791	36,306	25,876	33,505	44,272	53,811	73,375	54,499	48,312	33,574
Total pledge giving by church members (total income)	36,199	33,268	33,824	37,403	44,549	55,127	52,933			137,060
Request 10 year Table history					1	1	1	0	1	