

SP	Adrian											
645722												
Item			2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
Pct apport paid			8.34%	0.00%	8.34%	50.00%	8.32%	33.34%	0.00%	0.00%	52.38%	15.94%
Total Amount Apportioned			7,071	7,210	8,024	7,981	7,466	7,118	7,021	7,085	7,445	8,156
Total Apportionment Paid			590	0	669	3,990	621	2,373	0	0	3,900	1,300
Total full members reported at close of last year			131	130	136	130	128	114	110	105	98	93
Received on Profession of Christian Faith through confirmation												5
Prof of faith			0	5	0	6	0	6	0	4	0	0
Restored by affirmation			0	0	0	0	0	0	2	0	0	0
Correct previous year by addition				0	0	0	1	0	0	0	0	0
Received from other UM churches			1	2	0	4	2	0	0	0	0	0
Received from other denominations			0	0	0	2	1	0	0	0	0	0
Removed or corrected by Charge Conference action			0	0	0	3	15	0	2	4	1	0
Withdrawn			0	0	0	0	2	7	2	4	3	0
Correct previous year by subtraction				0	2	8	0	0	0	0	0	0
Removed by transfer to other UM churches			0	0	3	0	1	0	1	1	1	0
Removed by transfer to other denominations			0	0	1	2	0	3	0	0	0	0
Removed by death			2	1	0	1	0	0	2	2	0	2
Membership			130	136	130	128	114	110	105	98	93	96
Asian			1	2	0	0	0	0	0	0	0	0

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Item			2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
Hispanic			0	0	0	1	0	0	0	0	0	0
White			129	134	130	127	113	108	103	95	90	93
Multi-Racial			0	0	0	0	1	2	2	3	3	3
Total membership by ethnicity												96
Females			69	64	61	73	66	59	54	49	48	48
Males			61	72	69	55	48	51	51	49	45	48
Total membership by gender												96
Avg worship attend			67	60	54	51	48	47	41	44	34	36
Number of persons baptized this year (all ages)			1	0	1	3	3					
Number of persons baptized this year (age 0-12)								1	1	1	0	2
Total number of persons baptized												2
Baptized members who are not Professing members			34	0	30	26	32	22	23	20	20	3
Number of persons on constituency roll			19	0	31	25	24	29	28	17	15	26
Number of leaders for Sunday school			6									
Number of children in Sunday school			12									
Spiritual Formation - children				12	20	13	9	8	10	10	9	10
Number of youth in Sunday school			12									
Spiritual Formation - teens				8	7	16	12	14	14	10	10	5

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Item			2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
Value of church-owned parsonages and furniture			130,000									
Market value of church-owned land, buildings, and equipment				355,000	355,000	355,000	444,000	600,000	444,000	400,000	355,000	210,000
Value of other assets (cash, securities, other property, etc)		0		130,000	130,000	130,000	158,000	45,000	45,000	45,000	34,025	23,624
Ministry of Pastoral Support apportioned			2,311	2,276	2,488	2,308	2,248	2,210				
Ministry of Administration apportioned			1,128	1,284	1,262	1,330	1,204	1,127				
World Service apportioned			1,152	1,084	1,080	1,073	1,011	946				
Conference Benevolences apportioned			1,425	1,500	1,655	1,786	1,621	1,601				
Uncollectables Apportioned			505	514	1,003	958	896	764				
Ministerial Education Fund apportioned			370	371	360	353	327	316				
Black College Fund apportioned			147	148	144	141	130	126				
Africa University Fund apportioned			33	33	32	32	29	28				
Developing Missional Leaders - apportioned									1,635	1,650	1,234	1,352
Equipping Missional Congregations - apportioned									1,295	1,307	782	856
Extending Missional Impact - apportioned									1,851	1,868	2,061	2,258
Generating Missional Resources - apportioned									260	262	258	283
Leadership of the AC - apportioned									87	88	1,030	1,128
Support of the AC - apportioned									1,141	1,151	1,410	1,545
Contingency for Uncollectables - apportioned									752	759	670	734

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Item			2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
District asking				0	340	0	0	0	0	110	105	47
Ministry of Pastoral Support paid			193	0	207	1,154	187	737				
Ministry of Administration paid			94	0	105	665	100	376				
World Service paid			96	0	90	536	84	315				
Conference Benevolences paid			119	0	138	893	135	534				
Uncollectables Paid			42	0	84	479	75	255				
Ministerial Education Fund paid			31	0	30	177	27	105				
Black College Fund paid			12	0	12	70	11	42				
Africa University Fund paid			3	0	3	16	2	9				
Developing Missional Leaders - paid									0	0	646	215
Equipping Missional Congregations - paid									0	0	410	137
Extending Missional Impact - paid									0	0	1,080	360
Generating Missional Resources - paid									0	0	135	45
Leadership of the AC - paid									0	0	539	180
Support of the AC - paid									0	0	739	246
Contingency for Uncollectables - paid									0	0	351	117
District asking paid to the district				0	0	0	64	114	0	88	42	34
Other benevolences			0	50	0	357	1,472	1,911	538	0	0	98

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Item			2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
Other benevolences sent to conference treasurer			101	68	166	272	126	266	186	200	100	100
Higher education (capital and operational expenses)			11	0	11	68	11	128	0	0	0	0
Total amount given directly to UM causes (not sent to the annual				117	83	362	0	100	0	0	0	0
Total amount given directly to non-UM causes (not sent to the annual				134	332	477	235	339	0	289	325	169
Pension and benefit funds pd to the GBOP and Health Benefits			4,563	5,038	3,912	4,106	3,664	4,465	6,525	4,088	4,326	2,934
Health Insurance Premiums paid to MAC			6,465	7,252	6,584	6,265	4,283	4,282	4,282	5,034	3,926	3,926
Pastor's base compensation			22,310	24,576	17,035	18,747	20,639	21,779	22,900	23,296	21,531	11,927
Utilities paid to/for Pastor			2,653	0	3,052	3,948	0	0	2,509	2,917	2,884	1,395
Utilities paid to/for Associate			0	3,216	0	0	0	0	0	0	0	0
Total: Housing-related allowances and utilities			2,653	3,216	3,052	3,948	0	0	2,509	2,917	2,884	
Accountable reimbursements paid to/for Pastor			1,749	1,502	2,153	2,631	2,785	3,303	1,679	2,677	2,078	2,404
Total: Accountable reimbursements			1,749	1,502	2,153	2,631	2,785	3,303	1,679	2,677	2,078	2,404
Other staff compensation and expenses			3,943	2,600	1,149	2,672	3,332	3,245	1,948	3,105	3,292	3,688
Current expenses for program (including church school)			790	628	725	1,037	707	501	150	300	100	100
Other current operating expenses			8,153	5,923	6,225	7,401	8,965	11,091	13,860	16,860	16,680	7,096
Paid on buildings and improvements			4,684	0	0	976	3,224	3,578	0	0	0	139
GRAND TOTAL PAID (sum of finances in paid column)			56,012	51,104	42,096	53,309	50,128	57,475	54,577	58,854	59,184	35,310
Number of pledges and identified givers			52	46	45	45	47	54	43	39	39	33

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Item			2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
Received thru non-pledging, identified givers			41,545	45,341	43,186	44,382	47,116	47,448	41,172	36,923	30,461	27,902
Received from unidentified givers			1,435	1,548	973	711	1,036	1,187	1,695	500	0	0
Interest & dividends			30	39	0	15	11	15	48	40	16	35
Building use fees, contributions, rentals			75	0	50	100	75	25	35	20	0	0
Fundraisers & other sources			2,946	924	411	683	617	849	0	350	329	952
Total: annual operating & benevolence budget funding sources			46,031	47,852	44,620	45,891	48,855	49,524	42,950	37,833	30,806	28,889
Memorial/endowment bequests			0	0	0	9,025	0	800	5,000	31,500	0	0
Total: funding sources for capital & other special projects			0	0	0	9,025	0	800	5,000	31,500	0	0
Equitable comp received by church or pastor			226	647	2,683	0	0	0	0	0	0	0
Advance special or apportioned funds received by church			0	0	6,151	200	125	0	0	0	0	0
Total: funding sources from outside the church			226	647	8,834	200	125	0	0	0	0	0
Total pledge giving by church members (total income)			42,980	46,889	44,159	45,093	48,152	48,635	42,867			28,889
Request 10 year Table history							1	1	0	0	1	
Number of bequests received							0	0	1	5	0	0
Dollar amount of bequests received							0	800	5,000	31,500	0	0