RV Rochester: Christ										
645208										
Item	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
Pct apport paid	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
Total Amount Apportioned	153,233	133,255	132,111	126,857	119,285	112,618	106,966	99,874	99,707	113,596
Total Apportionment Paid	154,238	133,255	132,111	126,857	119,285	112,618	106,966	99,874	99,707	113,596
Total full members reported at close of last year	1,599	1,429	1,412	1,175	1,189	1,208	1,212	1,200	1,207	1,122
Received on Profession of Christian Faith through confirmation										5
Prof of faith	25	19	32	19	13	16	9	16	15	16
Restored by affirmation	2	1	2	1	3	0	0	0	4	1
Correct previous year by addition		3	0	5	5	0	0	0	0	0
Received from other UM churches	7	14	3	4	19	10	10	10	10	6
Received from other denominations	6	2	0	6	2	1	0	14	2	0
Removed or corrected by Charge Conference action	136	0	0	0	0	0	0	0	58	57
Withdrawn	23	24	226	0	4	0	0	6	12	29
Correct previous year by subtraction		0	20	0	0	0	0	0	0	0
Removed by transfer to other UM churches	11	1	2	0	0	0	0	1	5	2
Removed by transfer to other denominations	9	3	3	1	0	0	0	0	6	2
Removed by death	31	28	23	20	19	23	31	26	35	27
Membership	1,429	1,412	1,175	1,189	1,208	1,212	1,200	1,207	1,122	1,033
Asian	5	5	5	7	7	7	7	4	6	5

RV Rochester: Christ										
645208										
Item	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
African American / Black	3	5	5	4	4	4	4	3	3	3
Hispanic	0	0	0	0	3	3	3	0	0	0
White	1,421	1,402	1,165	1,178	1,190	1,194	1,182	1,199	1,112	1,024
Multi-Racial	0	0	0	0	4	4	4	1	1	1
Total membership by ethnicity										1,033
Females	829	819	682	679	684	674	628	628	617	568
Males	600	593	493	510	524	538	572	579	505	465
Total membership by gender										1,033
Avg worship attend	466	509	514	513	475	470	335	361	340	346
Average online attendance at worship service(s)										75
Number of persons baptized this year (all ages)	12	11	14	13	29					
Number of persons baptized this year (age 0-12)						18	13	16	11	12
Number of persons baptized this year (age 13 and older)						2	0	0	0	0
Total number of persons baptized										12
Baptized members who are not Professing members	197	185	123	1	29	20	0	0	183	133
Number of persons on constituency roll	247	245	195	166	191	110	110	110	84	163
Number of leaders for all other groups	42									
Number of children in Sunday school	90									

RV Rochester: Christ										
645208										
Item	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
Spiritual Formation - children		115	85	59	64	98	70	42	42	45
Number of youth in Sunday school	111									
Spiritual Formation - teens		77	70	30	29	93	35	50	50	76
Number of adults in Sunday school	178									
Number of adults in all other groups	10									
Spiritual Formation - adults		30	30	25	19	0	10	11	44	44
Other Adults (over 30) in Christian Formation and small groups		68	70	45	64	62	62	296	251	275
Total number of participants in Sunday school	379									
Total number of participants in all other groups	52									
Total number in Christian Formation and small groups		290	255	159	176	253	177	399	387	440
Confirmation	12	17	13	9	7	9	10	13	11	16
Avg attend in Church School	78	65	74	0	63	66	42	45	22	36
Avg Attendance for Education classes other than Sunday	104									
Average attendance in short term Education classes	83									
Number of persons in covenant discipleship groups		24	24	22	24					
Number of participants (students) in VBS		56	35	65	76	70	75	40	41	50
Spiritual Formation classes		10	10	10	11	7	9	9	9	8
Number of ongoing classes for learning other than Sunday church school		0	0	4	8	5	5	7	7	6

RV Rochester: Christ										
645208										
ltem	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
Number of short term classes and										
groups (all ages) for learning		7	5	1	3	12	12	17	18	17
Number of youth Christian education										
groups other than Sunday school	1									
Number of adult Christian education										
groups other than Sunday school	5									
Total number of Christian eduation										
goups other than Sunday school	6									
Christian formation participants who										
became Professing members	7									
UM VIM teams sent	2									
Church members participating in UM										
VIM team	43									
Membership in UM Men	0	0	0	12	15	12	12	12	11	5
Membership in UM Women	210	175	170	157	166	165	140	139	136	125
Amount UMW paid for local church and										
community work	1,110	1,020	770	13,429	10,833	10,511	850	1,500	1,000	1,416
Membership in UM Youth Fellowship	48									
Amount UMYF paid for projects	13,570									
Number of UMVIM teams sent from										
this church		3	3	1	1	2	3	0	0	0
Number of persons in mission		27	121	18	18	56	0	0	0	0
Number of other mission teams send										
from this church		1	0	2	4					
Number of persons sent from this										
church on other mission teams		47	1	68	71					
Total number of outreach ministries										9
Number of community ministries for	+									3
outreach, justice, and mercy										1
odirodon, justico, and mercy										ı

RV Roc	chester: Christ										
645208											
Item		2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
	mmunity ministries for the				-	-		-			_
poor/socially r	•										8
pool/occially i	marginalizad										J
Number of pe	Number of persons engaged in mission						126	100	163	208	235
Number of co	mmunity ministries for										
daycare and/o	or education		1	0	1	5					
Number of pe	ersons served by										
community m	inistries for daycare		30	100	25	25	25	80	80	130	
Number of co	mmunity ministries for										
outreach, just	ice, and mercy		4	6	6	7					
Number of pe	ersons served by										
community m	inistries for outreach,		150	7,000	200	200	1,200	7,000	7,000	9,000	9,000
Value of churc	ch land, buildings, and										
equipment		8,400,000									
Market value	of church-owned land,										
buildings, and	d equipment		8,400,000	8,885,969	8,885,969	8,885,969	8,885,969	8,885,969	8,735,969	8,735,969	8,735,969
Value of other	r assets (cash, securities,										
other property		150,000	150,000	417,835	417,361	669,599	669,599	669,599	1,002,512	1,302,412	1,783,185
Indebtedness	on these items at end of										
year		233,109	201,677	0	0	0	0	150,000	29,728	0	0
Other indebte	edness (current expenses,										
etc)		0	0	0	0	0	0	0	33,798	92,325	138,635
	storal Support										
apportioned		50,070	42,071	40,963	36,686	35,923	34,968				
Ministry of Ad	ministration apportioned	24,452	23,731	20,777	21,147	19,230	17,827				
World Service	e apportioned	24,969	20,042	17,782	17,055	16,149	14,965				
				o= o=o			o= 000				
Conference B	Benevolences apportioned	30,869	27,723	27,252	28,392	25,900	25,323				
Uncollectable	s Apportioned	10,945	9,493	16,514	15,223	14,314	12,089				
Officonectables	a Apportioned	10,945	9,493	10,514	10,223	14,314	12,009				
Ministerial Ed	ucation Fund apportioned	8,026	6,850	5,929	5,614	5,221	5,003				
IVIIIIISIEIIAI EU	acadon i una apportionea	0,020	0,000	5,525	5,014	5,221	5,005				
Black College	Fund apportioned	3,196	2,733	2,365	2,239	2,082	1,996				

RV Rochester: Christ										
645208										
Item	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
Africa University Fund apportioned	706	612	529	501	466	447				
Developing Missional Leaders - apportioned							24,904	23,253	16,525	18,827
Equipping Missional Congregations - apportioned							19,726	18,418	10,470	11,928
Extending Missional Impact - apportioned							28,201	26,331	27,607	31,453
Generating Missional Resources - apportioned							3,960	3,697	3,462	3,944
Leadership of the AC - apportioned							1,330	1,242	13,790	15,711
Support of the AC - apportioned							17,381	16,229	18,884	21,515
Contingency for Uncollectables - apportioned							11,464	10,704	8,969	10,218
Ministry of Pastoral Support paid	50,070	42,071	40,963	36,686	35,923	34,968				
Ministry of Administration paid	24,452	23,731	20,777	21,147	19,230	17,827				
World Service paid	24,969	20,042	17,782	17,055	16,149	14,965				
Conference Benevolences paid	30,869	27,723	27,252	28,392	25,900	25,323				
Uncollectables Paid	10,945	9,493	16,514	15,223	14,314	12,089				
Ministerial Education Fund paid	8,026	6,850	5,929	5,614	5,221	5,003				
Black College Fund paid	3,201	2,733	2,365	2,239	2,082	1,996				
Africa University Fund paid	1,706	612	529	501	466	447				
Developing Missional Leaders - paid							24,904	23,253	16,525	18,827
Equipping Missional Congregations - paid							19,726	18,418	10,470	11,928

RV Rochester: Christ										
645208										
Item	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
Extending Missional Impact - paid							28,201	26,331	27,607	31,453
Generating Missional Resources - paid							3,960	3,697	3,462	3,944
Leadership of the AC - paid							1,330	1,242	13,790	15,711
Support of the AC - paid							17,381	16,229	18,884	21,515
Contingency for Uncollectables - paid							11,464	10,704	8,969	10,218
Other benevolences	17,446	8,115	12,430	10,996	12,363	13,891	13,531	4,183	1,195	10,165
Total: Gen Advance Specials and World Service Special Gifts	17,446									
Conference advance specials	14,408	0	0	0	0	0	0	0	0	0
Other benevolences sent to conference treasurer	1,822	875	335	805	673	805	1,175	5,107	9,610	1,502
Higher education (capital and operational expenses)	0	0	0	0	0	0	0	1,212	1,200	1,428
Camping special asking										1,428
Human Relations Sunday	0	70	130	120	35	40	132	0	50	0
One Great Hour of Sharing	3,434	2,085	1,545	902	380	481	377	1,158	1,274	400
Peace with Justice	0	0	25	0	50	0	10	0	0	0
World Communion Sunday	2,780	0	0	50	326	20	52	711	335	0
U. M. Student Day	159	0	168	20	130	0	75	65	0	0
Total: General church offerings	6,373				921		646	1,934	1,659	400
Total amount given directly to UM causes (not sent to the annual		0	14,633	26,385	13,957	21,660	3,391	9,540	6,300	9,370

RV	Ro	chester: Christ										
645208												
Item			2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
Total am	ount	given directly to non-UM										
causes (ı	not s	sent to the annual		0	94,697	111,158	100,127	87,990	3,523	6,594	1,027	1,405
Pension	and	benefit funds pd to the										
GBOP and Health Benefits			30,987	32,160	28,925	27,382	27,837	23,235	20,153	28,442	24,758	20,109
Health In	isura	ance Premiums paid to										
MAC			19,200	17,280	17,558	14,275	14,275	11,152	15,576	15,267	14,672	32,002
Pastor's	base	e compensation	54,118	62,500	56,500	59,500	60,770	60,700	70,350	72,078	75,643	80,182
Associate	e's(s	s') base compensation	72,575	90,878	65,517	46,303	49,760	36,198	86,071	58,910	61,943	55,207
Housing	paid	to/for Pastor	20,000	20,000	20,000	20,000	20,000	20,000	20,770	20,000	20,000	20,000
		to/for Associate(s)	46,388	48,888	41,667	30,000	30,000	20,000	21,077	26,288	30,300	30,300
		to/for Pastor	0	6,000	0	6,000	0	6,000	3,231	0	0	0
Utilities p	aid 1	to/for Associate	13,275	14,500	0	14,500	0	8,730	2,000	2,000	0	6,000
		g-related allowances and		·				-				· · · · · · · · · · · · · · · · · · ·
utilities			79,663	89,388	61,667	70,500	50,000	54,730	47,078	48,288	50,300	
		reimbursements paid										
to/for Pas			3,734	1,960	1,806	2,299	2,140	1,964	3,625	5,636	5,697	5,874
		reimbursements paid	4.500	0.040	4 004	4.005	4 000	0.4.4	4 775	4.000	0.575	0.400
to/for Ass	SOCIE	ate(s)	4,563	3,810	1,961	1,805	1,280	844	1,775	4,038	8,575	8,462
Total: Ac	:cour	ntable reimbursements	8,297	5,770	3,767	4,104	3,420	2,808	5,400	9,674	14,272	14,336
		llowances paid to/for	0,201	0,7.7.0	5,7 57	.,	0,120	2,000	0,100	5,57.1	,	1 1,000
Pastor		μ	1,868	0	0	0	0	0	0	0	0	0
	her c	cash allowances paid	,									
		& Associate(s)	1,868	0	0	0	0	0	0	0	0	0
		ompensation and	,									
expenses			336,558	264,254	275,240	318,672	306,684	279,130	279,130	393,242	344,395	321,147
		nses for program	-		·	-			·			·
(including	g chu	urch school)	36,838	18,634	39,281	37,700	35,142	32,510	32,313	28,417	26,966	33,975
Other cu	rrent	t operating expenses	200,752	175,070	153,175	167,629	101,826	111,531	111,531	228,719	195,797	219,189

RV Rochester: Christ										
645208										
Item	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
Principal and interest paid on										
indebtedness, loans, mortages, etc	65,112	45,252	13,569	0	0	0	0	35,509	27,978	0
Paid on buildings and improvements	0	0	98,208	453,203	0	0	62,160	140,927	7,689	67,717
UMW cash sent to district or			,	,				-,-	,	- ,
conference UMW Treasurer	9,500									
GRAND TOTAL PAID (sum of finances										
in paid column)	1,109,755	945,586	1,069,481	1,476,561	897,040	849,499	858,994	1,187,917	965,111	1,039,458
Number of pledges and identified givers	716	723	698	685	617	461	450	606	539	529
9.10.0		120	000	000	011	101	100	000	000	020
Received thru pledges	788,800	761,040	760,118	688,439	659,302	559,793	521,883	574,137	667,250	564,077
Received thru non-pledging, identified	129,102	131,042	103,593	134,475	172,090	242,264	246,828	204,816	161,864	238,495
givers	129,102	131,042	103,393	134,473	172,090	242,204	240,020	204,010	101,004	230,493
Received from unidentified givers	10,902	9,246	8,621	8,713	8,451	8,697	11,625	10,768	13,504	17,910
Interest & dividends	8,363	5,823	0	1,902	702	630	533	122	39	5,294
Sale of church assets	0	0	0	0	0	100	0	0	0	500
Building use fees, contributions, rentals	143,063	13,928	135,827	149,720	192,445	203,266	200,835	203,638	214,496	235,237
Total: annual operating & benevolence										
budget funding sources	1,080,230	921,079	1,008,159	983,249	1,032,990	1,014,750	981,704	993,481	1,057,153	1,061,513
Capital campaigns	0	0	0	427,639	157,804	103,023	97,302	75,387	227	495,040
Memorial/endowment bequests	0	0	234,482	101	88,833	20,000	16,049	413,626	49,476	58,641
Other sources & projects	0	0	0	0	0	0	0	5,900	2,500	76,512
Amount received for Special Sundays,										,
advance specials, and other directed		0	16,957	0	0	2,783	0	5,634	5,142	24,262
Total: funding sources for capital &			054 400	407.740	0.40.00=	405.000	440.051	500 5 45	F7 0 1 =	05 4 45-
other special projects	0	0	251,439	427,740	246,637	125,806	113,351	500,547	57,345	654,455
Other	0	0	0	0	0	0	0	0	5,528	24,347

RV	Ro	chester: Christ										
645208	3											
Item			2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
	ındin	g sources from outside the	0		0	0				0	5 500	04.047
church		ai in a bee abeenab as a sab a sa	U	U	U	0	U	U	U	0	5,528	24,347
(total ind	_	giving by church members	928,804	901,328	872,332	831,627	839,843	810,754	780,336			1,740,315
Reques	t 10 y	/ear Table history					1	1	1	1	1	
Number	of b	equests received					2	2	2	1	3	2
Dollar a	mour	nt of bequests received					88,833	20,000	11,947	409,279	40,706	55,000
Number	of g	ifts of stock received					23	17	21	16	11	23
Dollar a	mour	nt of stock gifts received					102,086	77,907	112,233	87,521	163,444	165,655
Number	of o	ther gifts received					0	0	11	0	0	0
Dollar a	mour	nt of other gifts received					0	0	1,187	0	0	0