

RV	Rochester: Christ											
645208												
Item	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017		
Pct apport paid	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	
Total Amount Apportioned	153,233	133,255	132,111	126,857	119,285	112,618	106,966	99,874	99,707	113,596		
Total Apportionment Paid	154,238	133,255	132,111	126,857	119,285	112,618	106,966	99,874	99,707	113,596		
Total full members reported at close of last year	1,599	1,429	1,412	1,175	1,189	1,208	1,212	1,200	1,207	1,122		
Received on Profession of Christian Faith through confirmation										5		
Prof of faith	25	19	32	19	13	16	9	16	15	16		
Restored by affirmation	2	1	2	1	3	0	0	0	4	1		
Correct previous year by addition		3	0	5	5	0	0	0	0	0		
Received from other UM churches	7	14	3	4	19	10	10	10	10	6		
Received from other denominations	6	2	0	6	2	1	0	14	2	0		
Removed or corrected by Charge Conference action	136	0	0	0	0	0	0	0	58	57		
Withdrawn	23	24	226	0	4	0	0	6	12	29		
Correct previous year by subtraction		0	20	0	0	0	0	0	0	0		
Removed by transfer to other UM churches	11	1	2	0	0	0	0	1	5	2		
Removed by transfer to other denominations	9	3	3	1	0	0	0	0	6	2		
Removed by death	31	28	23	20	19	23	31	26	35	27		
Membership	1,429	1,412	1,175	1,189	1,208	1,212	1,200	1,207	1,122	1,033		
Asian	5	5	5	7	7	7	7	4	6	5		



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Spiritual Formation - children				115	85	59	64	98	70	42	42	45
Number of youth in Sunday school			111									
Spiritual Formation - teens				77	70	30	29	93	35	50	50	76
Number of adults in Sunday school			178									
Number of adults in all other groups			10									
Spiritual Formation - adults				30	30	25	19	0	10	11	44	44
Other Adults (over 30) in Christian Formation and small groups				68	70	45	64	62	62	296	251	275
Total number of participants in Sunday school			379									
Total number of participants in all other groups			52									
Total number in Christian Formation and small groups				290	255	159	176	253	177	399	387	440
Confirmation			12	17	13	9	7	9	10	13	11	16
Avg attend in Church School			78	65	74	0	63	66	42	45	22	36
Avg Attendance for Education classes other than Sunday			104									
Average attendance in short term Education classes			83									
Number of persons in covenant discipleship groups				24	24	22	24					
Number of participants (students) in VBS				56	35	65	76	70	75	40	41	50
Spiritual Formation classes				10	10	10	11	7	9	9	9	8
Number of ongoing classes for learning other than Sunday church school				0	0	4	8	5	5	7	7	6



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Item	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	
Number of community ministries for the poor/socially marginalized										8	
Number of persons engaged in mission						126	100	163	208	235	
Number of community ministries for daycare and/or education		1	0	1	5						
Number of persons served by community ministries for daycare		30	100	25	25	25	80	80	130		
Number of community ministries for outreach, justice, and mercy		4	6	6	7						
Number of persons served by community ministries for outreach,		150	7,000	200	200	1,200	7,000	7,000	9,000	9,000	
Value of church land, buildings, and equipment	8,400,000										
Market value of church-owned land, buildings, and equipment		8,400,000	8,885,969	8,885,969	8,885,969	8,885,969	8,885,969	8,735,969	8,735,969	8,735,969	
Value of other assets (cash, securities, other property, etc)	150,000	150,000	417,835	417,361	669,599	669,599	669,599	1,002,512	1,302,412	1,783,185	
Indebtedness on these items at end of year	233,109	201,677	0	0	0	0	150,000	29,728	0	0	
Other indebtedness (current expenses, etc)	0	0	0	0	0	0	0	33,798	92,325	138,635	
Ministry of Pastoral Support apportioned	50,070	42,071	40,963	36,686	35,923	34,968					
Ministry of Administration apportioned	24,452	23,731	20,777	21,147	19,230	17,827					
World Service apportioned	24,969	20,042	17,782	17,055	16,149	14,965					
Conference Benevolences apportioned	30,869	27,723	27,252	28,392	25,900	25,323					
Uncollectables Apportioned	10,945	9,493	16,514	15,223	14,314	12,089					
Ministerial Education Fund apportioned	8,026	6,850	5,929	5,614	5,221	5,003					
Black College Fund apportioned	3,196	2,733	2,365	2,239	2,082	1,996					

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Africa University Fund apportioned			706	612	529	501	466	447				
Developing Missional Leaders - apportioned									24,904	23,253	16,525	18,827
Equipping Missional Congregations - apportioned									19,726	18,418	10,470	11,928
Extending Missional Impact - apportioned									28,201	26,331	27,607	31,453
Generating Missional Resources - apportioned									3,960	3,697	3,462	3,944
Leadership of the AC - apportioned									1,330	1,242	13,790	15,711
Support of the AC - apportioned									17,381	16,229	18,884	21,515
Contingency for Uncollectables - apportioned									11,464	10,704	8,969	10,218
Ministry of Pastoral Support paid			50,070	42,071	40,963	36,686	35,923	34,968				
Ministry of Administration paid			24,452	23,731	20,777	21,147	19,230	17,827				
World Service paid			24,969	20,042	17,782	17,055	16,149	14,965				
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Other benevolences			17,446	8,115	12,430	10,996	12,363	13,891	13,531	4,183	1,195	10,165
Total: Gen Advance Specials and World Service Special Gifts			17,446									
Conference advance specials			14,408	0	0	0	0	0	0	0	0	0
Other benevolences sent to conference treasurer			1,822	875	335	805	673	805	1,175	5,107	9,610	1,502
Higher education (capital and operational expenses)			0	0	0	0	0	0	0	1,212	1,200	1,428
Camping special asking												1,428
Human Relations Sunday			0	70	130	120	35	40	132	0	50	0
One Great Hour of Sharing			3,434	2,085	1,545	902	380	481	377	1,158	1,274	400
Peace with Justice			0	0	25	0	50	0	10	0	0	0
World Communion Sunday			2,780	0	0	50	326	20	52	711	335	0
U. M. Student Day			159	0	168	20	130	0	75	65	0	0
Total: General church offerings			6,373				921		646	1,934	1,659	400
Total amount given directly to UM causes (not sent to the annual				0	14,633	26,385	13,957	21,660	3,391	9,540	6,300	9,370

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Item			2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
Total amount given directly to non-UM causes (not sent to the annual				0	94,697	111,158	100,127	87,990	3,523	6,594	1,027	1,405
Pension and benefit funds pd to the GBOP and Health Benefits			30,987	32,160	28,925	27,382	27,837	23,235	20,153	28,442	24,758	20,109
Health Insurance Premiums paid to MAC			19,200	17,280	17,558	14,275	14,275	11,152	15,576	15,267	14,672	32,002
Pastor's base compensation			54,118	62,500	56,500	59,500	60,770	60,700	70,350	72,078	75,643	80,182
Associate's(s') base compensation			72,575	90,878	65,517	46,303	49,760	36,198	86,071	58,910	61,943	55,207
Housing paid to/for Pastor			20,000	20,000	20,000	20,000	20,000	20,000	20,770	20,000	20,000	20,000
Housing paid to/for Associate(s)			46,388	48,888	41,667	30,000	30,000	20,000	21,077	26,288	30,300	30,300
Utilities paid to/for Pastor			0	6,000	0	6,000	0	6,000	3,231	0	0	0
Utilities paid to/for Associate			13,275	14,500	0	14,500	0	8,730	2,000	2,000	0	6,000
Total: Housing-related allowances and utilities			79,663	89,388	61,667	70,500	50,000	54,730	47,078	48,288	50,300	
Accountable reimbursements paid to/for Pastor			3,734	1,960	1,806	2,299	2,140	1,964	3,625	5,636	5,697	5,874
Accountable reimbursements paid to/for Associate(s)			4,563	3,810	1,961	1,805	1,280	844	1,775	4,038	8,575	8,462
Total: Accountable reimbursements			8,297	5,770	3,767	4,104	3,420	2,808	5,400	9,674	14,272	14,336
Other cash allowances paid to/for Pastor			1,868	0	0	0	0	0	0	0	0	0
Total: Other cash allowances paid to/for Pastor & Associate(s)			1,868	0	0	0	0	0	0	0	0	0
Other staff compensation and expenses			336,558	264,254	275,240	318,672	306,684	279,130	279,130	393,242	344,395	321,147
Current expenses for program (including church school)			36,838	18,634	39,281	37,700	35,142	32,510	32,313	28,417	26,966	33,975
Other current operating expenses			200,752	175,070	153,175	167,629	101,826	111,531	111,531	228,719	195,797	219,189



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Principal and interest paid on indebtedness, loans, mortgages, etc	65,112	45,252	13,569	0	0	0	0	35,509	27,978	0		
Paid on buildings and improvements	0	0	98,208	453,203	0	0	62,160	140,927	7,689	67,717		
UMW cash sent to district or conference UMW Treasurer	9,500											
GRAND TOTAL PAID (sum of finances in paid column)	1,109,755	945,586	1,069,481	1,476,561	897,040	849,499	858,994	1,187,917	965,111	1,039,458		
Number of pledges and identified givers	716	723	698	685	617	461	450	606	539	529		
Received thru pledges	788,800	761,040	760,118	688,439	659,302	559,793	521,883	574,137	667,250	564,077		
Received thru non-pledging, identified givers	129,102	131,042	103,593	134,475	172,090	242,264	246,828	204,816	161,864	238,495		
Received from unidentified givers	10,902	9,246	8,621	8,713	8,451	8,697	11,625	10,768	13,504	17,910		
Interest & dividends	8,363	5,823	0	1,902	702	630	533	122	39	5,294		
Sale of church assets	0	0	0	0	0	100	0	0	0	500		
Building use fees, contributions, rentals	143,063	13,928	135,827	149,720	192,445	203,266	200,835	203,638	214,496	235,237		
Total: annual operating & benevolence budget funding sources	1,080,230	921,079	1,008,159	983,249	1,032,990	1,014,750	981,704	993,481	1,057,153	1,061,513		
Capital campaigns	0	0	0	427,639	157,804	103,023	97,302	75,387	227	495,040		
Memorial/endowment bequests	0	0	234,482	101	88,833	20,000	16,049	413,626	49,476	58,641		
Other sources & projects	0	0	0	0	0	0	0	5,900	2,500	76,512		
Amount received for Special Sundays, advance specials, and other directed		0	16,957	0	0	2,783	0	5,634	5,142	24,262		
Total: funding sources for capital & other special projects	0	0	251,439	427,740	246,637	125,806	113,351	500,547	57,345	654,455		
Other	0	0	0	0	0	0	0	0	5,528	24,347		

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Total: funding sources from outside the church		0	0	0	0	0	0	0	0	5,528	24,347
Total pledge giving by church members (total income)		928,804	901,328	872,332	831,627	839,843	810,754	780,336			1,740,315
Request 10 year Table history						1	1	1	1	1	
Number of bequests received						2	2	2	1	3	2
Dollar amount of bequests received						88,833	20,000	11,947	409,279	40,706	55,000
Number of gifts of stock received						23	17	21	16	11	23
Dollar amount of stock gifts received						102,086	77,907	112,233	87,521	163,444	165,655
Number of other gifts received						0	0	11	0	0	0
Dollar amount of other gifts received						0	0	1,187	0	0	0