

RV	Chatfield											
644501												
Item			2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
Pct apport paid			100.00%	100.00%	100.00%	100.00%	66.67%	66.68%	66.43%	68.29%	67.11%	59.00%
Total Amount Apportioned			17,615	15,112	15,815	15,811	17,302	17,999	18,063	17,571	17,882	18,641
Total Apportionment Paid			17,615	15,112	15,815	15,811	11,535	12,001	12,000	12,000	12,001	10,999
Total full members reported at close of last year			230	226	226	228	209	208	197	188	188	189
Received on Profession of Christian Faith through confirmation												5
Prof of faith			7	1	2	4	7	0	2	8	7	6
Restored by affirmation			1	3	0	0	0	0	0	0	0	1
Received from other UM churches			0	7	3	0	3	1	0	0	0	0
Received from other denominations			0	0	3	0	0	0	0	0	0	0
Removed or corrected by Charge Conference action			0	1	0	0	0	0	0	0	0	0
Withdrawn			2	7	1	17	5	5	9	0	1	22
Removed by transfer to other UM churches			3	0	2	0	2	0	0	0	0	0
Removed by transfer to other denominations			0	2	0	0	0	2	1	0	0	0
Removed by death			7	1	3	6	4	5	1	8	5	3
Membership			226	226	228	209	208	197	188	188	189	176
White			226	226	228	209	208	197	188	188	189	176
Total membership by ethnicity												176
Females			127	129	128	121	120	118	118	100	100	104

[illegible]

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Spiritual Formation - adults			0	0	2	3	2	2	0	0	0
Other Adults (over 30) in Christian Formation and small groups			0	0	67	87	110	110	100	100	100
Total number of participants in Sunday school	40										
Total number of participants in all other groups	53										
Total number in Christian Formation and small groups			40	44	156	177	202	200	100	105	124
Confirmation	1		3	10	7	7	8	8	0	5	5
Avg attend in Church School	24		31	30	35	30	15	15	18	20	12
Avg Attendance for Education classes other than Sunday	51										
Average attendance in short term Education classes	28										
Number of persons in covenant discipleship groups			12	6	0	0					
Number of participants (students) in VBS			45	71	68	72	85	85	110	120	165
Spiritual Formation classes			3	3	3	3	2	2	2	2	2
Number of ongoing classes for learning other than Sunday church school			2	3	3	11	10	9	9	9	9
Number of short term classes and groups (all ages) for learning			0	2	0	2	1	1	1	2	3
Number of youth Christian education groups other than Sunday school	1										
Number of adult Christian education groups other than Sunday school	6										
Total number of Christian education groups other than Sunday school	7										
Membership in UM Women		14	14	14	35	35	35	0	0	0	0

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Amount UMW paid for local church and community work		760	725	4,695	4,700	4,700	4,700	0	0	0	0
Membership in UM Youth Fellowship		10									
Number of UMVIM teams sent from this church			0	0	0	0	1	0	0	0	0
Number of persons in mission			0	0	0	0	11	0	0	0	0
Number of other mission teams send from this church			1	2	0	0					
Total number of outreach ministries											35
Number of community ministries for outreach, justice, and mercy											12
Number of community ministries for the poor/socially marginalized											13
Number of persons engaged in mission							197	200	150	150	150
Number of community ministries for outreach, justice, and mercy			0	0	1	0					
Number of persons served by community ministries for outreach,			0	0	12	53	1,000	1,000	1,000	1,000	1,000
Value of church land, buildings, and equipment		940,000									
Value of church-owned parsonages and furniture		160,000									
Market value of church-owned land, buildings, and equipment			1,100,000	850,083	729,000	729,000	850,083	850,083	885,000	885,000	893,400
Value of other assets (cash, securities, other property, etc)		25,516	26,615	15,459	12,100	18,000	18,000	18,000	18,000	18,000	31,400
Indebtedness on these items at end of year		66,287	62,894	56,651	58,000	53,081	48,100	48,099	30,405	23,197	23,197
Ministry of Pastoral Support apportioned		5,756	4,771	4,904	4,572	5,211	5,589				
Ministry of Administration apportioned		2,811	2,691	2,487	2,636	2,789	2,849				

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Item			2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
World Service apportioned			2,870	2,273	2,129	2,126	2,342	2,392				
Conference Benevolences apportioned			3,549	3,144	3,262	3,538	3,757	4,047				
Uncollectables Apportioned			1,258	1,077	1,977	1,897	2,076	1,932				
Ministerial Education Fund apportioned			923	777	710	700	757	800				
Black College Fund apportioned			367	310	283	279	302	319				
Africa University Fund apportioned			81	69	63	63	68	71				
Developing Missional Leaders - apportioned									4,205	4,091	2,964	3,090
Equipping Missional Congregations - apportioned									3,331	3,240	1,878	1,957
Extending Missional Impact - apportioned									4,762	4,633	4,951	5,161
Generating Missional Resources - apportioned									669	651	621	647
Leadership of the AC - apportioned									225	218	2,473	2,578
Support of the AC - apportioned									2,935	2,855	3,387	3,531
Contingency for Uncollectables - apportioned									1,936	1,883	1,608	1,677
Ministry of Pastoral Support paid			5,756	4,771	4,904	4,572	3,474	3,726				
Ministry of Administration paid			2,811	2,691	2,487	2,636	1,860	1,900				
World Service paid			2,870	2,273	2,129	2,126	1,562	1,595				
Conference Benevolences paid			3,549	3,144	3,262	3,538	2,504	2,698				
Uncollectables Paid			1,258	1,077	1,977	1,897	1,384	1,288				

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Item			2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
Ministerial Education Fund paid			923	777	710	700	505	533				
Black College Fund paid			367	310	283	279	201	213				
Africa University Fund paid			81	69	63	63	45	48				
Developing Missional Leaders - paid									2,794	2,794	1,989	1,823
Equipping Missional Congregations - paid									2,213	2,213	1,260	1,155
Extending Missional Impact - paid									3,164	3,164	3,323	3,046
Generating Missional Resources - paid									444	444	417	382
Leadership of the AC - paid									149	149	1,660	1,521
Support of the AC - paid									1,950	1,950	2,273	2,083
Contingency for Uncollectables - paid									1,286	1,286	1,079	989
Other benevolences			100	100	1,514	1,108	1,811	1,660	1,115	195	456	2,980
Total: Gen Advance Specials and World Service Special Gifts			100									
Conference advance specials			189	0	688	0	0	0	0	0	0	320
Other benevolences sent to conference treasurer			277	655	690	700	235	722	240	630	0	150
Higher education (capital and operational expenses)			0	230	226	226	0	0	0	0	0	0
Other benevolences paid directly by local church			800									
Human Relations Sunday			110	192	26	0	27	0	0	72	0	0
One Great Hour of Sharing			244	115	277	0	388	80	445	347	85	260

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Peace with Justice		296	0	0	0	0	0	137	0	0	80
Native American Ministries Sunday		158	220	0	10	0	0	0	0	0	0
World Communion Sunday		157	0	60	201	225	110	0	60	100	70
U. M. Student Day		35	0	0	0	0	0	0	0	0	0
Total: General church offerings		1,000				640		582	479	185	410
Total amount given directly to UM causes (not sent to the annual			0	800	0	0	0	475	0	0	0
Total amount given directly to non-UM causes (not sent to the annual			6,036	6,544	6,027	11,607	5,561	2,733	12,300	524	4,160
Pension and benefit funds pd to the GBOP and Health Benefits		6,652	5,719	7,128	12,110	8,872	8,872	7,852	11,292	8,864	7,917
Health Insurance Premiums paid to MAC		11,472	6,842	99	1,250	8,029	8,029	8,029	8,029	8,029	8,896
Pastor's base compensation		32,446	31,406	34,771	37,204	42,385	42,436	44,011	42,225	43,790	43,924
Utilities paid to/for Pastor		5,037	5,719	6,659	6,419	4,775	3,358	4,340	5,932	5,420	5,000
Total: Housing-related allowances and utilities		5,037	5,719	6,659	6,419	4,775	3,358	4,340	5,932	5,420	
Accountable reimbursements paid to/for Pastor		3,866	5,071	6,735	4,683	2,956	2,944	4,959	2,656	5,965	3,196
Total: Accountable reimbursements		3,866	5,071	6,735	4,683	2,956	2,944	4,959	2,656	5,965	3,196
Other staff compensation and expenses		9,022	8,974	6,691	7,961	7,657	6,738	7,370	8,037	8,135	7,050
Current expenses for program (including church school)		4,063	8,369	11,574	16,496	5,106	21,293	10,294	6,457	11,844	9,098
Other current operating expenses		26,835	31,962	34,887	33,182	27,017	33,692	36,851	33,876	24,535	33,445
Principal and interest paid on indebtedness, loans, mortgages, etc		8,352	8,017	6,710	9,504	12,759	12,557	8,293	23,770	13,628	13,426

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Paid on buildings and improvements		0	4,072	0	0	0	0	3,963	0	0	0
UMW cash sent to district or conference UMW Treasurer		2,397									
GRAND TOTAL PAID (sum of finances in paid column)		130,123	138,811	141,894	152,892	145,384	160,053	153,107	167,878	143,376	150,971
Number of pledges and identified givers		125	117	134	134	140	125	0	0	0	91
Received thru non-pledging, identified givers		116,454	119,924	125,143	108,426	120,822	120,393	136,523	123,766	121,484	133,452
Received from unidentified givers		3,380	3,170	4,697	580	0	0	0	7,775	2,000	8,758
Interest & dividends		185	114	152	28	0	1,444	0	0	1,821	8
Building use fees, contributions, rentals		0	0	670	40	325	925	600	340	1,375	1,825
Fundraisers & other sources		7,899	8,503	8,260	11,582	14,000	12,076	12,661	11,350	15,134	13,943
Total: annual operating & benevolence budget funding sources		127,918	131,711	138,922	120,656	135,147	134,838	149,784	143,231	141,814	157,986
Capital campaigns		0	0	0	9,890	11,611	0	0	0	0	0
Memorial/endowment bequests		1,420	0	1,515	1,000	1,072	5,142	1,522	1,950	2,580	810
Amount received for Special Sundays, advance specials, and other directed			1,349	2,763	4,872	2,214	7,527	5,778	6,246	6,240	6,501
Total: funding sources for capital & other special projects		1,420	1,349	4,278	15,762	14,897	12,669	7,300	8,196	8,820	7,311
Total pledge giving by church members (total income)		119,834	123,094	129,840	109,006	120,822	120,393	136,523			165,297