

RV	Caledonia											
644498												
Item			2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
Pct apport paid			100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	68.32%	100.00%	100.00%
Total Amount Apportioned			14,895	14,268	15,260	14,308	13,751	12,966	12,916	12,240	12,832	13,354
Total Apportionment Paid			14,895	14,268	15,260	14,308	13,751	12,966	12,916	8,362	12,832	13,354
Total full members reported at close of last year			205	175	173	175	162	164	165	169	178	178
Prof of faith			0	6	2	0	7	2	5	7	0	0
Restored by affirmation			0	0	1	0	0	0	0	0	0	0
Received from other UM churches			0	0	0	0	1	0	2	4	0	0
Received from other denominations			0	0	0	0	0	0	0	1	0	0
Removed or corrected by Charge Conference action			18	2	0	4	3	0	0	0	0	0
Withdrawn			7	0	0	0	0	0	0	0	0	0
Removed by transfer to other UM churches			0	2	0	0	1	0	0	0	0	0
Removed by transfer to other denominations			5	0	0	2	0	0	0	0	0	0
Removed by death			0	4	1	7	2	1	3	3	0	0
Membership			175	173	175	162	164	165	169	178	178	178
African American / Black			0	0	0	0	1	1	2	2	2	2
White			175	173	175	162	163	164	167	176	176	176
Total membership by ethnicity												178
Females			105	104	106	99	100	101	102	106	106	106

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Males			70	69	69	63	64	64	67	72	72	72
Total membership by gender												178
Avg worship attend			78	86	89	82	89	86	89	86	86	86
Number of persons baptized this year (all ages)			0	3	4	0	3					
Number of persons baptized this year (age 0-12)								3	7	4	4	4
Total number of persons baptized												4
Baptized members who are not Professing members			1	0	6	0	0	16	0	0	0	0
Number of persons on constituency roll			50	57	65	69	69	20	25	25	25	25
Number of leaders for Sunday school			3									
Number of children in Sunday school			6									
Spiritual Formation - children				11	13	18	21	23	26	28	28	28
Number of youth in Sunday school			7									
Spiritual Formation - teens				9	7	7	9	8	6	0	0	0
Number of adults in Sunday school			31									
Other Adults (over 30) in Christian Formation and small groups				33	29	27	26	24	14	12	12	12
Total number of participants in Sunday school			47									
Total number in Christian Formation and small groups				53	49	52	56	55	46	40	40	40
Confirmation			5	2	0	0	6	5	0	8	8	8

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Avg attend in Church School			4	16	17	0	10	14	19	16	16	16
Avg Attendance for Education classes other than Sunday			8									
Number of persons in covenant discipleship groups				6	6	5	5					
Number of participants (students) in VBS				0	0	0	0	0	5	7	7	7
Spiritual Formation classes				3	3	4	4	4	4	4	4	4
Number of ongoing classes for learning other than Sunday church school				3	3	3	3	2	0	0	0	0
Number of short term classes and groups (all ages) for learning				2	2	0	0	0	0	1	1	1
Number of adult Christian education groups other than Sunday school			3									
Total number of Christian education groups other than Sunday school			3									
Christian formation participants who became Professing members			3									
Membership in UM Men			12	0	0	0	0	0	0	0	0	0
Amount UMM paid for projects			1,176	1,500	0	0	0	0	0	0	0	0
Membership in UM Women			12	15	18	16	36	52	24	25	25	25
Amount UMW paid for local church and community work			1,176	1,500	1,700	1,400	1,200	2,134	1,793	1,850	1,850	1,850
Amount UMYF paid for projects			1,176									
Number of persons engaged in mission								9	24	23	23	23
Number of persons served by community ministries for daycare				0	0	0	0	40	0	0	0	
Number of community ministries for outreach, justice, and mercy				3	0	0	2					

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Item		2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
Number of persons served by community ministries for outreach,			80	75	75	75	70	75	75	75	75
Value of church land, buildings, and equipment	734,000										
Value of church-owned parsonages and furniture	210,000										
Market value of church-owned land, buildings, and equipment		1,246,000	1,245,000	1,245,000	972,500	972,500	972,500	1,001,675	1,001,675	1,001,675	1,001,675
Value of other assets (cash, securities, other property, etc)	18,700	17,842	20,000	20,000	20,809	29,000	31,000	31,930	31,930	31,930	31,930
Ministry of Pastoral Support apportioned	4,867	4,505	4,731	4,137	4,141	4,026					
Ministry of Administration apportioned	2,377	2,541	2,400	2,385	2,217	2,052					
World Service apportioned	2,427	2,146	2,054	1,924	1,862	1,723					
Conference Benevolences apportioned	3,000	2,968	3,148	3,202	2,985	2,916					
Uncollectables Apportioned	1,064	1,016	1,908	1,717	1,650	1,392					
Ministerial Education Fund apportioned	780	733	685	633	602	576					
Black College Fund apportioned	311	293	273	253	240	230					
Africa University Fund apportioned	69	66	61	57	54	51					
Developing Missional Leaders - apportioned							3,007	2,850	2,127	2,213	
Equipping Missional Congregations - apportioned							2,382	2,257	1,347	1,402	
Extending Missional Impact - apportioned							3,405	3,227	3,553	3,698	
Generating Missional Resources - apportioned							478	453	446	464	
Leadership of the AC - apportioned							161	152	1,775	1,847	

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Item			2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
Support of the AC - apportioned									2,099	1,989	2,430	2,529
Contingency for Uncollectables - apportioned									1,384	1,312	1,154	1,201
Ministry of Pastoral Support paid			4,867	4,505	4,731	4,137	4,141	4,026				
Ministry of Administration paid			2,377	2,541	2,400	2,385	2,217	2,052				
World Service paid			2,427	2,146	2,054	1,924	1,862	1,723				
Conference Benevolences paid			3,000	2,968	3,148	3,202	2,985	2,916				
Uncollectables Paid			1,064	1,016	1,908	1,717	1,650	1,392				
Ministerial Education Fund paid			780	733	685	633	602	576				
Black College Fund paid			311	293	273	253	240	230				
Africa University Fund paid			69	66	61	57	54	51				
Developing Missional Leaders - paid									3,007	1,947	2,127	2,213
Equipping Missional Congregations - paid									2,382	1,542	1,347	1,402
Extending Missional Impact - paid									3,405	2,204	3,553	3,698
Generating Missional Resources - paid									478	310	446	464
Leadership of the AC - paid									161	104	1,775	1,847
Support of the AC - paid									2,099	1,359	2,430	2,529
Contingency for Uncollectables - paid									1,384	896	1,154	1,201
Other benevolences			0	0	977	290	500	655	495	0	0	158

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Item			2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
Conference advance specials			280	25	0	0	0	0	0	0	0	0
Other benevolences sent to conference treasurer			519	610	500	371	350	424	326	220	155	671
Higher education (capital and operational expenses)			207	205	175	173	175	162	164	110	0	0
Other benevolences paid directly by local church			1,237									
Human Relations Sunday			0	30	0	0	0	45	0	0	0	0
One Great Hour of Sharing			0	335	0	80	85	125	0	0	0	0
Peace with Justice			15	205	0	0	25	45	0	0	0	0
Native American Ministries Sunday			215	200	10	0	40	5	0	0	0	0
World Communion Sunday			55	0	0	0	2	50	0	0	0	0
Total: General church offerings			285				152		0	0	0	0
Total amount given directly to UM causes (not sent to the annual				200	1,100	400	0	0	500	500	500	500
Total amount given directly to non-UM causes (not sent to the annual				608	700	786	1,309	1,356	1,200	1,235	1,235	1,235
Pension and benefit funds pd to the GBOP and Health Benefits			6,855	6,855	6,907	6,475	6,515	6,773	6,069	6,270	6,270	6,270
Health Insurance Premiums paid to MAC			9,178	9,730	11,481	10,570	10,548	10,548	10,548	10,548	10,548	10,548
Pastor's base compensation			33,440	33,440	34,496	31,589	31,585	32,848	31,529	31,529	31,529	31,529
Housing paid to/for Pastor			0	0	0	150	0	0	0	0	0	0
Utilities paid to/for Pastor			2,984	3,080	4,465	3,845	3,128	2,969	3,440	0	0	3,440
Total: Housing-related allowances and utilities			2,984	3,080	4,465	3,995	3,128	2,969	3,440	0	0	

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Item		2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	
Accountable reimbursements paid to/for Pastor		1,185	1,582	0	1,000	398	759	1,153	0	0	1,153	
Total: Accountable reimbursements		1,185	1,582	0	1,000	398	759	1,153	0	0	1,153	
Other cash allowances paid to/for Pastor		0	0	392	0	0	0	0	0	0	0	
Total: Other cash allowances paid to/for Pastor & Associate(s)		0	0	392	0	0	0	0	0	0	0	
Other staff compensation and expenses		12,871	11,236	11,300	10,047	12,232	13,014	11,427	11,427	11,427	11,427	
Current expenses for program (including church school)		1,994	1,152	1,250	1,746	1,964	1,179	6,387	6,579	6,579	6,579	
Other current operating expenses		23,200	21,270	20,356	19,759	18,917	19,795	20,717	21,339	21,339	21,339	
Paid on buildings and improvements		0	0	12,800	4,600	15,333	928	0	4,824	4,824	4,824	
UMW cash sent to district or conference UMW Treasurer		1,610										
GRAND TOTAL PAID (sum of finances in paid column)		110,740	105,031	122,169	106,189	116,857	104,646	106,871	102,943	107,238	113,027	
Number of pledges and identified givers		83	0	0	0	86	83	79	76	76	76	
Received thru pledges		0	0	0	0	16,085	49,977	32,563	31,300	31,300	31,300	
Received thru non-pledging, identified givers		96,243	104,092	107,819	93,304	80,270	46,935	64,932	55,693	55,693	55,693	
Received from unidentified givers		938	0	0	0	9,255	2,000	2,358	2,241	2,241	2,241	
Interest & dividends		0	0	0	0	20	0	0	0	0	0	
Building use fees, contributions, rentals		2,921	2,955	2,955	3,085	3,668	3,316	3,716	3,766	3,766	3,766	
Fundraisers & other sources		0	1,381	1,450	1,010	1,215	966	2,000	0	0	0	
Total: annual operating & benevolence budget funding sources		100,102	108,428	112,224	97,399	110,513	103,194	105,569	93,000	93,000	93,000	

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Item		2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
Capital campaigns		0	0	0	0	0	0	0	23,000	23,000	23,000
Memorial/endowment bequests		1,086	3,200	2,100	3,896	3,800	2,000	950	10,700	10,700	10,700
Amount received for Special Sundays, advance specials, and other directed			1,025	1,150	1,345	652	520	0	0	0	0
Total: funding sources for capital & other special projects		1,086	4,225	3,250	5,241	4,452	2,520	950	33,700	33,700	33,700
Total pledge giving by church members (total income)		97,181	104,092	107,819	93,304	105,610	98,912	99,853			126,700
Request 10 year Table history						1	0	1	1	1	