RV Byron										
644487										
Item	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
Pct apport paid	37.26%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
Total Amount Apportioned	30,201	27,164	25,154	24,015	23,417	22,937	23,604	23,076	23,109	22,507
Total Apportionment Paid	11,254	27,164	25,154	24,015	23,417	22,937	23,604	23,076	23,109	22,507
Total full members reported at close of last year	455	453	428	373	370	360	355	348	317	297
Prof of faith	13	16	11	16	6	7	11	3	5	0
Restored by affirmation	0	1	0	2	0	2	0	0	0	0
Correct previous year by addition		2	0	0	0	0	0	0	0	0
Received from other UM churches	3	5	0	3	0	2	0	0	0	0
Received from other denominations	0	2	0	1	0	0	2	1	4	0
Removed or corrected by Charge Conference action	0	34	52	13	0	6	12	29	21	33
Withdrawn	13	9	8	5	12	1	0	2	4	13
Correct previous year by subtraction		0	0	0	0	0	0	0	0	8
Removed by transfer to other UM churches	0	1	1	4	0	1	3	0	0	0
Removed by transfer to other denominations	0	1	0	0	0	2	0	0	0	0
Removed by death	5	6	5	3	4	6	5	4	4	9
Membership	453	428	373	370	360	355	348	317	297	234
Asian	2	2	2	2	2	2	2	2	2	2
African American / Black	1	0	1	2	2	2	1	2	1	1

RV Byron										
644487										
Item	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
Hispanic	0	0	0	0	1	1	2	3	4	1
Native American	1	1	0	0	0	0	0	0	0	0
White	449	424	370	366	355	350	342	309	288	228
Multi-Racial	0	1	0	0	0	0	1	1	2	2
Total membership by ethnicity										234
Females	243	228	198	198	193	189	190	171	160	131
Males	210	200	175	172	167	166	158	146	137	103
Total membership by gender										234
Avg worship attend	147	114	121	121	105	102	95	68	78	75
Number of persons baptized this year (all ages)	2	6	2	5	4					
Number of persons baptized this year (age 0-12)						8	5	4	5	3
Total number of persons baptized										3
Baptized members who are not Professing members	187	152	144	77	150	120	71	65	57	53
Number of persons on constituency roll	2	32	54	20	17	12	26	20	25	37
Number of leaders for Sunday school	16									
Number of children in Sunday school	41									
Spiritual Formation - children		60	47	30	36	45	10	18	12	18
Number of youth in Sunday school	20									

6 20	2017
6	2'
	-
3	(
11	43
32	82
6	ç
17	19
70	4(
2	
1	
3	
1	
	70

RV	Byron										
644487											
Item		2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
	formation participants who										
became	Professing members	13									
Members	ship in UM Women	57	55	51	44	43	40	41	38	38	38
Amount	UMW paid for local church and										
commun	ity work	1,737	1,499	1,438	1,408	567	250	656	0	1,342	0
Members	ship in UM Youth Fellowship	65									
Amount	UMYF paid for projects	8,752									
Number	of weekday or Saturday										
	s sponsored by church	1									
	sons served in weekday or										
	ministries	60									
	of UMVIM teams sent from										
this chur	ch		0	0	0	0	1	0	0	0	0
Number	of persons in mission		0	0	0	0	6	0	0	0	0
Number	of other mission teams send										
from this	church		0	2	2	2					
Number	of persons sent from this										
church o	n other mission teams		1	0	17	20					
Total nur	mber of outreach ministries										14
Number	of community ministries for										
outreach	, justice, and mercy										12
	of community ministries for the										
poor/soc	ially marginalized										12
Number	of persons engaged in mission						87	15	12	20	20
Number	of persons served by										
	ity ministries for daycare		0	0	0	0	27	211	142	163	
Number	of community ministries for										
	, justice, and mercy		0	4	4	5					
	of persons served by										
commun	ity ministries for outreach,		0	310	249	252	472	3	6	196	661

RV	Byron										
644487											
Item		2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
	church land, buildings, and	4 400 000									
equipme		1,430,000									
	church-owned parsonages	100.000									
and furnit	alue of church-owned land,	160,000									
	, and equipment		1,590,000	1,590,000	1,590,000	1,590,000	1,590,000	2,741,700	2,741,700	3,224,800	3,289,200
	other assets (cash, securities,		1,590,000	1,590,000	1,590,000	1,590,000	1,590,000	2,741,700	2,741,700	3,224,000	3,209,200
	perty, etc)	31,954	27,554	78,608	58,683	51,483	48,454	48,845	58,159	29,741	34,324
	ness on these items at end of	01,004	27,004	70,000	50,005	51,405	+0,+0+	+0,0+0	50,105	23,741	04,024
year		64,631	12,458	0	0	0	0	0	0	0	0
	lebtedness (current expenses,	01,001	12,100				•		•		
etc)	(cac.,	20,275	1,389	0	0	0	0	0	0	0	0
	of Pastoral Support		.,								
apportion		9,869	8,576	7,799	6,945	7,052	7,122				
							-				
Ministry of	of Administration apportioned	4,819	4,838	3,956	4,003	3,775	3,631				
World Se	ervice apportioned	4,921	4,086	3,386	3,228	3,170	3,048				
		, - , -	,	- ,	-, -	-, -					
Conferen	nce Benevolences apportioned	6,084	5,651	5,189	5,375	5,085	5,158				
Uncollect	tables Apportioned	2,157	1,935	3,144	2,882	2,810	2,462				
Onconcer		2,107	1,000	5,177	2,002	2,010	2,402				
Ministeria	al Education Fund apportioned	1,582	1,396	1,129	1,063	1,025	1,019				
Black Co	llege Fund apportioned	630	557	450	424	409	406				
	<u></u>										
Africa Un	niversity Fund apportioned	139	125	101	95	91	91				
	ng Missional Leaders -										
apportion								5,496	5,373	3,830	3,730
	g Missional Congregations -										
apportion								4,353	4,255	2,427	2,363
	g Missional Impact -										
apportion								6,223	6,084	6,398	6,232
	ng Missional Resources -										
apportion	ied							874	854	802	781

RV Byron										
644487										
ltem	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
Leadership of the AC - apportioned							293	287	3,196	3,113
Support of the AC - apportioned							3,835	3,750	4,377	4,263
Contingency for Uncollectables - apportioned							2,530	2,473	2,079	2,025
Ministry of Pastoral Support paid	2,467	8,576	7,799	6,945	7,052	7,122				
Ministry of Administration paid	1,205	4,838	3,956	4,003	3,775	3,631				
World Service paid	1,375	4,086	3,386	3,228	3,170	3,048				
Conference Benevolences paid	1,699	5,651	5,189	5,375	5,085	5,158				
Uncollectables Paid	2,157	1,935	3,144	2,882	2,810	2,462				
Ministerial Education Fund paid	1,582	1,396	1,129	1,063	1,025	1,019				
Black College Fund paid	630	557	450	424	409	406				
Africa University Fund paid	139	125	101	95	91	91				
Developing Missional Leaders - paid							5,496	5,373	3,830	3,730
Equipping Missional Congregations - paid							4,353	4,255	2,427	2,363
Extending Missional Impact - paid							6,223	6,084	6,398	6,232
Generating Missional Resources - paid							874	854	802	781
Leadership of the AC - paid							293	287	3,196	3,113
Support of the AC - paid							3,835	3,750	4,377	4,263
Contingency for Uncollectables - paid							2,530	2,473	2,079	2,025

RV Byron										
644487										
Item	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
Other benevolences	1,250	1,200	2,530	1,955	1,385	1,026	0	0	25	0
Total: Gen Advance Specials and World Service Special Gifts	1,250									
Conference advance specials	610	0	0	0	0	0	0	0	0	0
Other benevolences sent to conference treasurer	1,061	1,070	991	1,123	976	935	940	1,410	2,146	850
Higher education (capital and operational expenses)	453	455	453	428	373	370	360	355	348	317
Camping special asking										634
Other benevolences paid directly by local church	9,714									
Human Relations Sunday	20	45	10	28	15	0	25	0	10	20
One Great Hour of Sharing	187	35	200	55	52	20	26	168	30	60
Peace with Justice	33	10	50	25	37	0	24	35	30	10
Native American Ministries Sunday	52	10	44	40	50	0	46	15	5	35
World Communion Sunday	18	40	50	30	50	0	10	28	20	10
U. M. Student Day	15	20	0	0	0	20	2	22	5	0
Total: General church offerings	325				204		133	268	100	135
Total amount given directly to UM causes (not sent to the annual		550	93	0	0	0	0	0	0	0
Total amount given directly to non-UM causes (not sent to the annual		4,347	8,624	7,119	7,692	7,446	8,757	4,273	6,392	2,910
Pension and benefit funds pd to the GBOP and Health Benefits	7,813	8,081	8,266	8,266	8,901	9,077	7,854	8,018	8,144	7,287
Health Insurance Premiums paid to MAC	11,472	12,163	14,352	15,069	15,069	15,069	15,069	15,069	15,069	15,069

RV	Byron										
644487											
ltem		2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
Pastor's b	base compensation	40,544	39,421	40,321	40,321	43,143	44,006	43,821	42,606	44,166	45,483
	aid to/for Pastor	4,399	4,511	4,767	4,723	4,487	4,574	5,111	5,229	4,738	4,281
utilities	using-related allowances and	4,399	4,511	4,767	4,723	4,487	4,574	5,111	5,229	4,738	
Accountation for Pas	ble reimbursements paid tor	1,808	1,476	2,368	2,387	1,817	1,734	1,366	1,533	1,781	1,487
	countable reimbursements	1,808	1,476	2,368	2,387	1,817	1,734	1,366	1,533	1,781	1,487
expenses		30,358	30,601	31,240	34,320	36,653	37,551	32,048	31,067	32,349	28,452
	xpenses for program church school)	4,917	5,037	7,303	9,106	6,595	13,849	4,636	4,788	7,870	1,942
	rent operating expenses	30,049	28,447	31,182	31,055	29,796	26,845	28,607	25,849	20,442	25,567
•	and interest paid on ess, loans, mortages, etc	23,897	54,152	12,764	0	0	0	0	0	0	0
	uildings and improvements	0	14,872	0	16,914	11,384	19,912	7,728	0	34,234	0
conferenc	h sent to district or ce UMW Treasurer	50									
in paid co		179,974	233,707	190,762	196,979	191,892	205,371	180,034	163,541	200,913	156,921
Number ogivers	f pledges and identified	180	137	147	52	46	126	115	120	114	88
Received	thru pledges	120,534	112,000	0	95,118	0	112,037	0	0	0	0
Received givers	thru non-pledging, identified	36,328	36,717	162,124	50,481	166,087	51,389	161,473	153,207	147,160	136,544
Received	from unidentified givers	2,544	4,008	2,639	2,333	2,038	2,253	2,192	1,827	2,145	2,630
Interest &	dividends	0	29	0	0	0	0	0	0	0	0
Sale of ch	urch assets	0	0	714	0	0	0	0	0	0	0

RV Byron										
644487										
ltem	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
Building use fees, contributions, rentals	0	0	20	100	0	112	0	0	150	50
Fundraisers & other sources	3,220	50,598	62,912	5,316	5,954	15,652	4,456	4,045	8,695	7,279
Total: annual operating & benevolence budget funding sources	162,626	203,352	228,409	153,348	174,079	181,443	168,121	159,079	158,150	146,503
Capital campaigns	0	0	0	0	0	0	0	0	30,062	0
Memorial/endowment bequests	4,128	8,261	8,894	12,065	3,235	5,230	3,850	8,005	599	4,429
Other sources & projects	0	0	2,500	14,753	0	0	0	0	0	0
Amount received for Special Sundays, advance specials, and other directed		1,520	8,553	8,557	8,861	7,837	1,833	3,316	1,346	3,315
Total: funding sources for capital & other special projects	4,128	9,781	19,947	35,375	12,096	13,067	5,683	11,321	32,007	7,744
Other	5,000	2,500	5,000	5,000	5,000	5,000	6,000	5,000	5,000	5,000
Total: funding sources from outside the church	5,000	2,500	5,000	5,000	5,000	5,000	6,000	5,000	5,000	5,000
Total pledge giving by church members (total income)	159,406	152,725	164,763	147,932	168,125	165,679	163,665			159,247
Request 10 year Table history					1	1	1	1	1	
Number of bequests received					0	0	0	1	0	0
Dollar amount of bequests received					0	0	0	3,400	0	0
Number of gifts of stock received					1	0	1	1	0	0
Dollar amount of stock gifts received					4,898	0	10,050	4,600	0	0