

RV	Byron										
644487											
Item		2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
Pct apport paid		37.26%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
Total Amount Apportioned		30,201	27,164	25,154	24,015	23,417	22,937	23,604	23,076	23,109	22,507
Total Apportionment Paid		11,254	27,164	25,154	24,015	23,417	22,937	23,604	23,076	23,109	22,507
Total full members reported at close of last year		455	453	428	373	370	360	355	348	317	297
Prof of faith		13	16	11	16	6	7	11	3	5	0
Restored by affirmation		0	1	0	2	0	2	0	0	0	0
Correct previous year by addition			2	0	0	0	0	0	0	0	0
Received from other UM churches		3	5	0	3	0	2	0	0	0	0
Received from other denominations		0	2	0	1	0	0	2	1	4	0
Removed or corrected by Charge Conference action		0	34	52	13	0	6	12	29	21	33
Withdrawn		13	9	8	5	12	1	0	2	4	13
Correct previous year by subtraction			0	0	0	0	0	0	0	0	8
Removed by transfer to other UM churches		0	1	1	4	0	1	3	0	0	0
Removed by transfer to other denominations		0	1	0	0	0	2	0	0	0	0
Removed by death		5	6	5	3	4	6	5	4	4	9
Membership		453	428	373	370	360	355	348	317	297	234
Asian		2	2	2	2	2	2	2	2	2	2
African American / Black		1	0	1	2	2	2	1	2	1	1

RV	Byron											
644487												
Item		2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	
Christian formation participants who became Professing members		13										
Membership in UM Women		57	55	51	44	43	40	41	38	38	38	
Amount UMW paid for local church and community work		1,737	1,499	1,438	1,408	567	250	656	0	1,342	0	
Membership in UM Youth Fellowship		65										
Amount UMYF paid for projects		8,752										
Number of weekday or Saturday ministries sponsored by church		1										
Total persons served in weekday or Saturday ministries		60										
Number of UMVIM teams sent from this church			0	0	0	0	1	0	0	0	0	
Number of persons in mission			0	0	0	0	6	0	0	0	0	
Number of other mission teams send from this church			0	2	2	2						
Number of persons sent from this church on other mission teams			1	0	17	20						
Total number of outreach ministries												14
Number of community ministries for outreach, justice, and mercy												12
Number of community ministries for the poor/socially marginalized												12
Number of persons engaged in mission							87	15	12	20	20	
Number of persons served by community ministries for daycare			0	0	0	0	27	211	142	163		
Number of community ministries for outreach, justice, and mercy			0	4	4	5						
Number of persons served by community ministries for outreach,			0	310	249	252	472	3	6	196	661	

RV	Byron										
644487											
Item		2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
Value of church land, buildings, and equipment		1,430,000									
Value of church-owned parsonages and furniture		160,000									
Market value of church-owned land, buildings, and equipment			1,590,000	1,590,000	1,590,000	1,590,000	1,590,000	2,741,700	2,741,700	3,224,800	3,289,200
Value of other assets (cash, securities, other property, etc)		31,954	27,554	78,608	58,683	51,483	48,454	48,845	58,159	29,741	34,324
Indebtedness on these items at end of year		64,631	12,458	0	0	0	0	0	0	0	0
Other indebtedness (current expenses, etc)		20,275	1,389	0	0	0	0	0	0	0	0
Ministry of Pastoral Support apportioned		9,869	8,576	7,799	6,945	7,052	7,122				
Ministry of Administration apportioned		4,819	4,838	3,956	4,003	3,775	3,631				
World Service apportioned		4,921	4,086	3,386	3,228	3,170	3,048				
Conference Benevolences apportioned		6,084	5,651	5,189	5,375	5,085	5,158				
Uncollectables Apportioned		2,157	1,935	3,144	2,882	2,810	2,462				
Ministerial Education Fund apportioned		1,582	1,396	1,129	1,063	1,025	1,019				
Black College Fund apportioned		630	557	450	424	409	406				
Africa University Fund apportioned		139	125	101	95	91	91				
Developing Missional Leaders - apportioned								5,496	5,373	3,830	3,730
Equipping Missional Congregations - apportioned								4,353	4,255	2,427	2,363
Extending Missional Impact - apportioned								6,223	6,084	6,398	6,232
Generating Missional Resources - apportioned								874	854	802	781

RV	Byron											
644487												
Item		2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	
Leadership of the AC - apportioned								293	287	3,196	3,113	
Support of the AC - apportioned								3,835	3,750	4,377	4,263	
Contingency for Uncollectables - apportioned								2,530	2,473	2,079	2,025	
Ministry of Pastoral Support paid		2,467	8,576	7,799	6,945	7,052	7,122					
Ministry of Administration paid		1,205	4,838	3,956	4,003	3,775	3,631					
World Service paid		1,375	4,086	3,386	3,228	3,170	3,048					
Conference Benevolences paid		1,699	5,651	5,189	5,375	5,085	5,158					
Uncollectables Paid		2,157	1,935	3,144	2,882	2,810	2,462					
Ministerial Education Fund paid		1,582	1,396	1,129	1,063	1,025	1,019					
Black College Fund paid		630	557	450	424	409	406					
Africa University Fund paid		139	125	101	95	91	91					
Developing Missional Leaders - paid								5,496	5,373	3,830	3,730	
Equipping Missional Congregations - paid								4,353	4,255	2,427	2,363	
Extending Missional Impact - paid								6,223	6,084	6,398	6,232	
Generating Missional Resources - paid								874	854	802	781	
Leadership of the AC - paid								293	287	3,196	3,113	
Support of the AC - paid								3,835	3,750	4,377	4,263	
Contingency for Uncollectables - paid								2,530	2,473	2,079	2,025	

RV	Byron										
644487											
Item		2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
Pastor's base compensation		40,544	39,421	40,321	40,321	43,143	44,006	43,821	42,606	44,166	45,483
Utilities paid to/for Pastor		4,399	4,511	4,767	4,723	4,487	4,574	5,111	5,229	4,738	4,281
Total: Housing-related allowances and utilities		4,399	4,511	4,767	4,723	4,487	4,574	5,111	5,229	4,738	
Accountable reimbursements paid to/for Pastor		1,808	1,476	2,368	2,387	1,817	1,734	1,366	1,533	1,781	1,487
Total: Accountable reimbursements		1,808	1,476	2,368	2,387	1,817	1,734	1,366	1,533	1,781	1,487
Other staff compensation and expenses		30,358	30,601	31,240	34,320	36,653	37,551	32,048	31,067	32,349	28,452
Current expenses for program (including church school)		4,917	5,037	7,303	9,106	6,595	13,849	4,636	4,788	7,870	1,942
Other current operating expenses		30,049	28,447	31,182	31,055	29,796	26,845	28,607	25,849	20,442	25,567
Principal and interest paid on indebtedness, loans, mortgages, etc		23,897	54,152	12,764	0	0	0	0	0	0	0
Paid on buildings and improvements		0	14,872	0	16,914	11,384	19,912	7,728	0	34,234	0
UMW cash sent to district or conference UMW Treasurer		50									
GRAND TOTAL PAID (sum of finances in paid column)		179,974	233,707	190,762	196,979	191,892	205,371	180,034	163,541	200,913	156,921
Number of pledges and identified givers		180	137	147	52	46	126	115	120	114	88
Received thru pledges		120,534	112,000	0	95,118	0	112,037	0	0	0	0
Received thru non-pledging, identified givers		36,328	36,717	162,124	50,481	166,087	51,389	161,473	153,207	147,160	136,544
Received from unidentified givers		2,544	4,008	2,639	2,333	2,038	2,253	2,192	1,827	2,145	2,630
Interest & dividends		0	29	0	0	0	0	0	0	0	0
Sale of church assets		0	0	714	0	0	0	0	0	0	0

RV	Byron										
644487											
Item		2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
Building use fees, contributions, rentals		0	0	20	100	0	112	0	0	150	50
Fundraisers & other sources		3,220	50,598	62,912	5,316	5,954	15,652	4,456	4,045	8,695	7,279
Total: annual operating & benevolence budget funding sources		162,626	203,352	228,409	153,348	174,079	181,443	168,121	159,079	158,150	146,503
Capital campaigns		0	0	0	0	0	0	0	0	30,062	0
Memorial/endowment bequests		4,128	8,261	8,894	12,065	3,235	5,230	3,850	8,005	599	4,429
Other sources & projects		0	0	2,500	14,753	0	0	0	0	0	0
Amount received for Special Sundays, advance specials, and other directed			1,520	8,553	8,557	8,861	7,837	1,833	3,316	1,346	3,315
Total: funding sources for capital & other special projects		4,128	9,781	19,947	35,375	12,096	13,067	5,683	11,321	32,007	7,744
Other		5,000	2,500	5,000	5,000	5,000	5,000	6,000	5,000	5,000	5,000
Total: funding sources from outside the church		5,000	2,500	5,000	5,000	5,000	5,000	6,000	5,000	5,000	5,000
Total pledge giving by church members (total income)		159,406	152,725	164,763	147,932	168,125	165,679	163,665			159,247
Request 10 year Table history						1	1	1	1	1	
Number of bequests received						0	0	0	1	0	0
Dollar amount of bequests received						0	0	0	3,400	0	0
Number of gifts of stock received						1	0	1	1	0	0
Dollar amount of stock gifts received						4,898	0	10,050	4,600	0	0