RV	Brownsdale										
644465											
Item		**2008**	**2009**	**2010**	**2011**	**2012**	**2013**	**2014**	**2015**	**2016**	**2017**
Pct apport paid		100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
Total Amount Apportioned		3,199	3,794	4,148	4,229	4,409	4,860	5,258	5,244	5,411	5,667
Total Apportionment Paid		3,199	3,794	4,148	4,229	4,409	4,860	5,258	5,244	5,411	5,667
Total full members reported at close of last year		50	50	54	90	86	91	91	80	78	80
Prof of faith		2	1	5	0	1	1	0	0	3	0
Correct previous year by addition			0	29	0	4	0	0	0	0	0
Received from other UM churches		0	1	2	2	2	0	0	0	0	0
Received from other denominations		0	4	2	0	0	2	1	0	0	0
Removed or corrected by Charge Conference action		0	0	1	2	0	0	0	0	0	0
Withdrawn		0	0	0	1	0	0	0	0	0	0
Correct previous year by subtraction			0	0	0	2	0	9	0	0	0
Removed by transfer to other UM churches		0	0	0	0	0	0	0	1	0	0
Removed by transfer to other denominations		0	0	0	0	0	0	1	0	0	0
Removed by death		2	2	1	3	0	3	2	1	1	0
Membership		50	54	90	86	91	91	80	78	80	80
White		50	54	90	86	91	91	80	78	79	79
Multi-Racial		0	0	0	0	0	0	0	0	1	1
Total membership by ethnicity											80

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Item		**2008**	**2009**	**2010**	**2011**	**2012**	**2013**	**2014**	**2015**	**2016**	**2017**
Females		30	33	46	44	49	50	40	38	40	40
Males		20	21	44	42	42	41	40	40	40	40
Total membership by gender											80
Avg worship attend		26	31	33	30	35	35	37	30	26	29
Number of persons baptized this year (all ages)		2	1	3	1	4					
Number of persons baptized this year (age 0-12)							1	1	1	1	3
Total number of persons baptized											3
Baptized members who are not Professing members		0	0	0	1	0	0	0	1	0	0
Number of persons on constituency roll		1	0	0	0	0	0	9	7	5	11
Number of leaders for Sunday school		5									
Number of children in Sunday school		6									
Spiritual Formation - children			4	4	3	6	8	7	6	6	5
Number of youth in Sunday school		2									
Spiritual Formation - teens			6	5	5	5	5	2	3	5	6
Number of adults in all other groups		6									
Spiritual Formation - adults			0	0	0	2	1	5	3	0	0
Other Adults (over 30) in Christian Formation and small groups			6	4	5	7	7	8	0	0	9
Total number of participants in Sunday school		13									

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Item		**2008**	**2009**	**2010**	**2011**	**2012**	**2013**	**2014**	**2015**	**2016**	**2017**
Total number of participants in all other groups		6									
Total number in Christian Formation and small groups			16	13	13	20	21	22	12	11	20
Confirmation		3	5	1	3	2	0	2	3	0	3
Avg attend in Church School		5	8	4	8	10	8	9	9	7	9
Avg Attendance for Education classes other than Sunday		6									
Number of persons in covenant discipleship groups			4	0	5	0					
Number of participants (students) in VBS			9	12	4	2	6	9	8	0	0
Spiritual Formation classes			2	2	2	2	2	2	2	2	2
Number of ongoing classes for learning other than Sunday church school			0	0	0	0	0	1	0	0	0
Number of short term classes and groups (all ages) for learning			0	1	1	1	1	1	1	0	0
Number of youth Christian education groups other than Sunday school		1									
Number of adult Christian education groups other than Sunday school		1									
Total number of Christian eduation goups other than Sunday school		2									
Membership in UM Men		0	0	0	0	5	0	8	8	7	0
Amount UMM paid for projects		0	0	0	0	0	0	686	0	0	0
Membership in UM Women		0	0	10	10	17	16	23	23	23	23
Amount UMW paid for local church and community work		3,337	0	146	157	453	272	0	675	650	575
Number of UMVIM teams sent from this church			0	0	0	0	1	0	0	0	0

RV	Brownsdale										
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Item		2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
Number of persons in mission			0	0	0	0	11	12	0	0	0
Total number of outreach ministries											6
Number of community ministries for outreach, justice, and mercy											1
Number of community ministries for the poor/socially marginalized											2
Number of persons engaged in mission							9	30	30	30	30
Number of persons served by community ministries for outreach,			0	80	0	0	12	0	100	100	100
Value of church land, buildings, and equipment		641,400									
Market value of church-owned land, buildings, and equipment			725,000	600,000	681,000	681,000	852,260	1,175,000	1,175,000	1,175,000	1,175,000
Value of other assets (cash, securities, other property, etc)		13,395	23,212	127,821	143,500	143,500	0	30,062	30,062	30,620	16,832
Ministry of Pastoral Support apportioned		1,045	1,198	1,286	1,223	1,328	1,509				
Ministry of Administration apportioned		510	676	652	705	711	769				
World Service apportioned		521	571	558	569	597	646				
Conference Benevolences apportioned		645	789	856	946	957	1,093				
Uncollectables Apportioned		228	270	519	507	529	522				
Ministerial Education Fund apportioned		168	195	186	187	193	216				
Black College Fund apportioned		67	78	74	75	77	86				
Africa University Fund apportioned		15	17	17	17	17	19				
Developing Missional Leaders - apportioned								1,224	1,221	897	939

RV	Brownsdale										
644465											
Item		**2008**	**2009**	**2010**	**2011**	**2012**	**2013**	**2014**	**2015**	**2016**	**2017**
Equipping Missional Congregations - apportioned								970	967	568	595
Extending Missional Impact - apportioned								1,386	1,383	1,498	1,569
Generating Missional Resources - apportioned								195	194	188	197
Leadership of the AC - apportioned								65	65	748	784
Support of the AC - apportioned								854	852	1,025	1,073
Contingency for Uncollectables - apportioned								564	562	487	510
Ministry of Pastoral Support paid		1,045	1,198	1,286	1,223	1,328	1,509				
Ministry of Administration paid		510	676	652	705	711	769				
World Service paid		521	571	558	569	597	646				
Conference Benevolences paid		645	789	856	946	957	1,093				
Uncollectables Paid		228	270	519	507	529	522				
Ministerial Education Fund paid		168	195	186	187	193	216				
Black College Fund paid		67	78	74	75	77	86				
Africa University Fund paid		15	17	17	17	17	19				
Developing Missional Leaders - paid								1,224	1,221	897	939
Equipping Missional Congregations - paid								970	967	568	595
Extending Missional Impact - paid								1,386	1,383	1,498	1,569
Generating Missional Resources - paid								195	194	188	197

RV	Brownsdale										
644465											
Item		**2008**	**2009**	**2010**	**2011**	**2012**	**2013**	**2014**	**2015**	**2016**	**2017**
Leadership of the AC - paid								65	65	748	784
Support of the AC - paid								854	852	1,025	1,073
Contingency for Uncollectables - paid								564	562	487	510
Other benevolences		126	0	249	117	572	130	0	0	0	250
Total: Gen Advance Specials and World Service Special Gifts		126									
Conference advance specials		0	0	150	0	0	0	0	0	0	0
Other benevolences sent to conference treasurer		123	159	100	123	230	370	265	709	280	80
Higher education (capital and operational expenses)		53	50	50	54	90	86	91	91	80	78
Camping special asking											156
Other benevolences paid directly by local church		294									
Human Relations Sunday		10	0	0	0	0	0	0	0	10	0
One Great Hour of Sharing		0	0	0	100	0	0	25	105	0	0
Peace with Justice		0	0	0	0	0	0	0	49	0	0
World Communion Sunday		0	0	22	0	0	0	20	23	0	71
U. M. Student Day		0	0	0	0	0	0	0	0	85	0
Total: General church offerings		10				0		45	177	95	71
Total amount given directly to UM causes (not sent to the annual			0	0	82	0	0	0	0	0	0
Total amount given directly to non-UM causes (not sent to the annual			600	0	809	300	531	1,060	755	300	300

RV	Brownsdale										
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Item		**2008**	**2009**	**2010**	**2011**	**2012**	**2013**	**2014**	**2015**	**2016**	**2017**
Pension and benefit funds pd to the GBOP and Health Benefits		1,582	1,624	1,625	2,456	2,771	2,950	3,060	3,294	3,227	905
Health Insurance Premiums paid to MAC		5,832	6,202	5,124	3,628	3,628	3,568	3,568	2,953	4,298	3,827
Pastor's base compensation		8,930	10,824	9,815	13,320	13,686	14,399	14,900	15,347	13,954	14,965
Housing paid to/for Pastor		0	0	0	0	0	0	0	500	500	500
Utilities paid to/for Pastor		2,168	1,832	1,912	2,637	2,725	2,348	3,091	2,814	0	2,605
Total: Housing-related allowances and utilities		2,168	1,832	1,912	2,637	2,725	2,348	3,091	3,314	500	
Accountable reimbursements paid to/for Pastor		1,430	1,855	1,844	3,244	3,065	3,148	2,223	2,579	0	1,298
Total: Accountable reimbursements		1,430	1,855	1,844	3,244	3,065	3,148	2,223	2,579	0	1,298
Other staff compensation and expenses		600	1,300	1,900	1,350	1,300	1,300	1,300	1,300	1,300	1,500
Current expenses for program (including church school)		30	327	175	228	191	179	180	87	87	188
Other current operating expenses		7,538	7,154	8,132	7,704	5,252	6,703	8,537	7,775	9,741	10,176
Paid on buildings and improvements		0	0	400	9,126	0	0	8,999	3,045	2,657	0
GRAND TOTAL PAID (sum of finances in paid column)		31,915	35,721	35,646	49,207	38,219	40,572	52,577	46,670	41,930	42,566
Number of pledges and identified givers		41	36	36	35	38	38	34	29	340	29
Received thru pledges		0	0	0	0	0	1,980	0	0	0	0
Received thru non-pledging, identified givers		32,540	31,727	30,599	34,397	39,377	38,835	39,247	40,839	39,247	43,398
Received from unidentified givers		650	0	1,260	0	0	0	0	0	0	0
Sale of church assets		0	0	0	0	0	0	2	0	0	0

RV	Brownsdale										
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Item		**2008**	**2009**	**2010**	**2011**	**2012**	**2013**	**2014**	**2015**	**2016**	**2017**
Building use fees, contributions, rentals		0	0	0	0	0	180	100	100	100	50
Fundraisers & other sources		3,337	3,142	1,936	3,429	4,837	4,476	2,873	6,026	2,873	5,300
Total: annual operating & benevolence budget funding sources		36,527	34,869	33,795	37,826	44,214	45,471	42,222	46,965	42,220	48,748
Capital campaigns		0	0	3,765	3,799	0	3,211	4,000	42	4,000	1,196
Memorial/endowment bequests		0	0	1,880	9	0	2,854	0	1,085	0	0
Amount received for Special Sundays, advance specials, and other directed			49	321	1,136	130	464	600	931	601	331
Total: funding sources for capital & other special projects		0	49	5,966	4,944	130	6,529	4,600	2,058	4,601	1,527
Total pledge giving by church members (total income)		33,190	31,727	31,859	34,397	39,377	40,815	39,247			50,275
Request 10 year Table history						1	1	1	1	1	