



| SP   | Blooming Grove |      |      |      |      |      |      |      |      |      |  |  |
|--|----------------|------|------|------|------|------|------|------|------|------|--|--|
| 644421   |                |      |      |      |      |      |      |      |      |      |  |  |
| Item   | 2008           | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 |  |  |
| Avg worship attend   | 0              | 40   | 36   | 36   | 34   | 32   | 35   | 34   | 32   | 34   |  |  |
| Number of persons baptized this year (all ages)                | 4              | 2    | 1    | 0    | 1    |      |      |      |      |      |  |  |
| Number of persons baptized this year (age 0-12)                |                |      |      |      |      | 0    | 3    | 1    | 2    | 0    |  |  |
| Number of persons baptized this year (age 13 and older)        |                |      |      |      |      | 0    | 0    | 0    | 1    | 0    |  |  |
| Baptized members who are not Professing members                | 39             | 21   | 22   | 21   | 0    | 0    | 15   | 10   | 0    | 0    |  |  |
| Number of leaders for Sunday school                            | 9              |      |      |      |      |      |      |      |      |      |  |  |
| Number of leaders for all other groups                         | 1              |      |      |      |      |      |      |      |      |      |  |  |
| Number of children in Sunday school                            | 30             |      |      |      |      |      |      |      |      |      |  |  |
| Spiritual Formation - children                                 |                | 31   | 31   | 25   | 15   | 14   | 15   | 8    | 11   | 6    |  |  |
| Number of youth in all other groups                            | 2              |      |      |      |      |      |      |      |      |      |  |  |
| Spiritual Formation - teens                                    |                | 9    | 6    | 4    | 6    | 5    | 5    | 6    | 9    | 3    |  |  |
| Number of adults in Sunday school                              | 8              |      |      |      |      |      |      |      |      |      |  |  |
| Number of adults in all other groups                           | 10             |      |      |      |      |      |      |      |      |      |  |  |
| Other Adults (over 30) in Christian Formation and small groups |                | 6    | 2    | 3    | 5    | 0    | 10   | 5    | 10   | 0    |  |  |
| Total number of participants in Sunday school                  | 47             |      |      |      |      |      |      |      |      |      |  |  |
| Total number of participants in all other groups               | 13             |      |      |      |      |      |      |      |      |      |  |  |
| Total number in Christian Formation and small groups           |                | 46   | 39   | 32   | 26   | 19   | 30   | 19   | 30   | 9    |  |  |
| Confirmation   | 2              | 9    | 6    | 0    | 6    | 8    | 5    | 0    | 0    | 3    |  |  |



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| Item  |                | 2008  | 2009    | 2010    | 2011    | 2012    | 2013    | 2014      | 2015      | 2016    | 2017    |  |
| Market value of church-owned land, buildings, and equipment   |                |       | 682,000 | 682,000 | 682,000 | 682,000 | 700,000 | 1,021,000 | 1,021,000 | 630,000 | 630,000 |  |
| Value of other assets (cash, securities, other property, etc) |                | 0     | 1,275   | 1,275   | 1,275   | 0       | 0       | 0         | 0         | 0       | 0       |  |
| Ministry of Pastoral Support apportioned                      |                | 1,476 | 1,540   | 1,749   | 1,695   | 1,813   | 1,954   |           |           |         |         |  |
| Ministry of Administration apportioned                        |                | 721   | 868     | 887     | 977     | 971     | 996     |           |           |         |         |  |
| World Service apportioned                                     |                | 736   | 733     | 759     | 788     | 815     | 836     |           |           |         |         |  |
| Conference Benevolences apportioned                           |                | 910   | 1,015   | 1,164   | 1,311   | 1,307   | 1,415   |           |           |         |         |  |
| Uncollectables Apportioned                                    |                | 323   | 347     | 705     | 703     | 722     | 675     |           |           |         |         |  |
| Ministerial Education Fund apportioned                        |                | 237   | 251     | 253     | 259     | 264     | 279     |           |           |         |         |  |
| Black College Fund apportioned                                |                | 94    | 100     | 101     | 103     | 105     | 111     |           |           |         |         |  |
| Africa University Fund apportioned                            |                | 21    | 22      | 23      | 23      | 24      | 25      |           |           |         |         |  |
| Developing Missional Leaders - apportioned                    |                |       |         |         |         |         |         | 1,522     | 1,508     | 1,115   | 1,193   |  |
| Equipping Missional Congregations - apportioned               |                |       |         |         |         |         |         | 1,206     | 1,194     | 706     | 756     |  |
| Extending Missional Impact - apportioned                      |                |       |         |         |         |         |         | 1,723     | 1,707     | 1,862   | 1,994   |  |
| Generating Missional Resources - apportioned                  |                |       |         |         |         |         |         | 242       | 240       | 234     | 250     |  |
| Leadership of the AC - apportioned                            |                |       |         |         |         |         |         | 81        | 81        | 930     | 996     |  |
| Support of the AC - apportioned                               |                |       |         |         |         |         |         | 1,062     | 1,052     | 1,274   | 1,364   |  |
| Contingency for Uncollectables - apportioned                  |                |       |         |         |         |         |         | 701       | 694       | 605     | 648     |  |
| District asking   |                |       | 0       | 248     | 0       | 0       | 0       | 0         | 97        | 101     | 53      |  |



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| Item   | 2008           | 2009   | 2010   | 2011   | 2012   | 2013   | 2014   | 2015   | 2016   | 2017   |  |
| Conference advance specials  | 517            | 53     | 70     | 10     | 745    | 25     | 200    | 0      | 0      | 0      |  |
| Other benevolences sent to conference treasurer                      | 282            | 502    | 453    | 468    | 478    | 549    | 441    | 414    | 382    | 431    |  |
| Higher education (capital and operational expenses)                  | 81             | 91     | 94     | 99     | 99     | 102    | 93     | 97     | 101    | 104    |  |
| Camping special asking   |                |        |        |        |        |        |        |        |        | 208    |  |
| Human Relations Sunday   | 0              | 0      | 0      | 10     | 0      | 0      | 0      | 0      | 0      | 0      |  |
| One Great Hour of Sharing  | 0              | 297    | 50     | 0      | 0      | 0      | 0      | 0      | 0      | 0      |  |
| World Communion Sunday   | 5              | 0      | 0      | 0      | 0      | 30     | 0      | 20     | 0      | 0      |  |
| Total: General church offerings                                      | 5              |        |        |        | 0      |        | 0      | 20     | 0      | 0      |  |
| Total amount given directly to UM causes (not sent to the annual     |                | 0      | 0      | 1,093  | 0      | 0      | 0      | 75     | 0      | 125    |  |
| Total amount given directly to non-UM causes (not sent to the annual |                | 1,135  | 0      | 3,666  | 1,553  | 1,258  | 2,931  | 3,259  | 3,302  | 3,520  |  |
| Pension and benefit funds pd to the GBOP and Health Benefits         | 2,980          | 2,753  | 3,471  | 3,640  | 4,067  | 4,069  | 3,813  | 3,957  | 3,975  | 1,927  |  |
| Health Insurance Premiums paid to MAC                                | 2,567          | 3,216  | 3,348  | 3,568  | 3,892  | 3,699  | 3,568  | 3,669  | 3,568  | 4,362  |  |
| Pastor's base compensation   | 14,950         | 15,919 | 16,935 | 17,761 | 19,913 | 19,958 | 19,916 | 20,463 | 21,115 | 17,632 |  |
| Senior pastor's equitable compensation                               |                |        |        |        |        |        |        |        |        | 750    |  |
| Housing paid to/for Pastor   | 0              | 0      | 0      | 0      | 0      | 1,200  | 600    | 600    | 74     | 0      |  |
| Utilities paid to/for Pastor   | 1,081          | 1,193  | 1,649  | 2,113  | 1,338  | 2,467  | 1,769  | 1,656  | 1,199  | 2,630  |  |
| Total: Housing-related allowances and utilities                      | 1,081          | 1,193  | 1,649  | 2,113  | 1,338  | 3,667  | 2,369  | 2,256  | 1,273  |        |  |
| Accountable reimbursements paid to/for Pastor                        | 1,253          | 1,103  | 1,566  | 1,566  | 3,071  | 1,276  | 1,479  | 1,644  | 1,840  | 1,404  |  |

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| Item   |                |  | 2008   | 2009   | 2010   | 2011   | 2012   | 2013   | 2014   | 2015   | 2016   | 2017   |
| Total: Accountable reimbursements                                  |                |  | 1,253  | 1,103  | 1,566  | 1,566  | 3,071  | 1,276  | 1,479  | 1,644  | 1,840  | 1,404  |
| Other staff compensation and expenses                              |                |  | 520    | 0      | 0      | 1,869  | 0      | 1,516  | 0      | 0      | 0      | 0      |
| Current expenses for program (including church school)             |                |  | 2,680  | 2,329  | 981    | 1,938  | 1,222  | 2,213  | 1,441  | 1,045  | 1,573  | 1,758  |
| Other current operating expenses                                   |                |  | 8,618  | 8,785  | 10,564 | 11,428 | 7,503  | 9,022  | 14,556 | 13,159 | 14,801 | 14,929 |
| Principal and interest paid on indebtedness, loans, mortgages, etc |                |  | 20,315 | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      |
| Paid on buildings and improvements                                 |                |  | 2,370  | 2,524  | 1,070  | 1,749  | 4,274  | 0      | 0      | 1,492  | 0      | 0      |
| UMW cash sent to district or conference UMW Treasurer              |                |  | 195    |        |        |        |        |        |        |        |        |        |
| GRAND TOTAL PAID (sum of finances in paid column)                  |                |  | 64,871 | 46,028 | 47,887 | 57,471 | 56,461 | 55,855 | 58,564 | 58,026 | 61,204 | 59,202 |
| Number of pledges and identified givers                            |                |  | 73     | 48     | 51     | 50     | 54     | 39     | 45     | 41     | 37     | 47     |
| Received thru non-pledging, identified givers                      |                |  | 43,780 | 42,639 | 46,089 | 51,687 | 54,106 | 49,651 | 52,015 | 48,986 | 56,815 | 56,325 |
| Received from unidentified givers                                  |                |  | 1,580  | 0      | 0      | 864    | 698    | 1,055  | 785    | 1,202  | 0      | 443    |
| Interest & dividends   |                |  | 14     | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      |
| Building use fees, contributions, rentals                          |                |  | 0      | 350    | 350    | 500    | 0      | 500    | 0      | 0      | 350    | 0      |
| Fundraisers & other sources  |                |  | 2,887  | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      |
| Total: annual operating & benevolence budget funding sources       |                |  | 48,261 | 42,989 | 46,439 | 53,051 | 54,804 | 51,206 | 52,800 | 50,188 | 57,165 | 56,768 |
| Capital campaigns  |                |  | 0      | 2,078  | 5,255  | 1,805  | 0      | 2,190  | 1,750  | 1,625  | 0      | 7,759  |
| Memorial/endowment bequests  |                |  | 0      | 725    | 1,645  | 200    | 1,360  | 0      | 0      | 825    | 0      | 385    |
| Other sources & projects   |                |  | 0      | 2,001  | 0      | 0      | 0      | 7,475  | 0      | 0      | 0      | 0      |

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| Item  |                | 2008   | 2009   | 2010   | 2011   | 2012   | 2013   | 2014   | 2015  | 2016  | 2017   |
| Amount received for Special Sundays, advance specials, and other directed |                |        | 2,274  | 3,376  | 5,059  | 8,364  | 2,886  | 4,088  | 7,061 | 4,767 | 6,348  |
| Total: funding sources for capital & other special projects               |                | 0      | 7,078  | 10,276 | 7,064  | 9,724  | 12,551 | 5,838  | 9,511 | 4,767 | 14,492 |
| Advance special or apportioned funds received by church                   |                | 0      | 0      | 0      | 0      | 0      | 1,200  | 0      | 0     | 0     | 0      |
| Other   |                | 0      | 0      | 0      | 0      | 0      | 2,500  | 0      | 0     | 0     | 0      |
| Total: funding sources from outside the church                            |                | 0      | 0      | 0      | 0      | 0      | 3,700  | 0      | 0     | 0     | 0      |
| Total pledge giving by church members (total income)                      |                | 45,360 | 42,639 | 46,089 | 52,551 | 54,804 | 50,706 | 52,800 |       |       | 71,260 |
| Request 10 year Table history   |                |        |        |        |        | 0      | 1      | 0      | 0     | 0     |        |
| Dollar amount of other gifts received                                     |                |        |        |        |        | 0      | 18,000 | 0      | 0     | 0     | 0      |