

SP	Albert Lea											
644385												
Item			2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
Pct apport paid			21.20%	51.98%	39.02%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
Total Amount Apportioned			51,427	49,859	51,452	52,484	50,833	47,308	45,892	43,067	43,393	44,230
Total Apportionment Paid			10,904	25,915	20,075	52,484	50,833	47,309	45,893	43,067	43,393	44,230
Total full members reported at close of last year			600	578	543	525	492	450	429	405	374	354
Received on Profession of Christian Faith through confirmation												4
Prof of faith			11	4	6	9	4	6	4	5	1	5
Restored by affirmation			0	0	0	2	0	2	3	3	0	0
Correct previous year by addition				0	0	0	0	2	4	0	0	0
Received from other UM churches			0	3	4	4	1	0	4	2	2	0
Received from other denominations			4	5	0	8	0	0	3	4	6	0
Removed or corrected by Charge Conference action			0	13	0	40	10	11	25	20	17	27
Withdrawn			20	18	6	1	3	6	1	7	2	1
Correct previous year by subtraction				0	0	0	25	0	0	1	0	0
Removed by transfer to other UM churches			7	2	3	0	0	3	1	3	0	1
Removed by transfer to other denominations			0	2	7	0	2	0	2	1	1	1
Removed by death			10	12	12	15	7	11	13	13	9	15
Membership			578	543	525	492	450	429	405	374	354	318
Asian			2	1	1	1	0	0	0	0	0	0

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Number of children in all other groups			16									
Spiritual Formation - children				30	30	20	20	18	18	19	31	32
Number of youth in Sunday school			10									
Number of youth in all other groups			5									
Spiritual Formation - teens				6	6	10	14	12	9	18	20	18
Number of adults in Sunday school			40									
Number of adults in all other groups			107									
Spiritual Formation - adults				2	5	0	0	0	0	0	0	0
Other Adults (over 30) in Christian Formation and small groups				87	81	87	46	43	20	0	0	0
Total number of participants in Sunday school			90									
Total number of participants in all other groups			144									
Total number in Christian Formation and small groups				125	122	117	80	73	47	37	51	50
Confirmation			14	18	17	15	14	10	5	8	3	0
Avg attend in Church School			51	45	43	35	42	35	30	7	27	35
Avg Attendance for Education classes other than Sunday			21									
Average attendance in short term Education classes			54									
Number of participants (students) in VBS				4	1	1	0	0	0	0	35	32
Spiritual Formation classes				8	8	8	7	7	3	0	3	3

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Number of ongoing classes for learning other than Sunday church school			6	5	4	2	2	2	0	2	3
Number of short term classes and groups (all ages) for learning			4	5	4	2	2	4	0	4	4
Number of children's Christian education groups other than Sunday	4										
Number of youth Christian education groups other than Sunday school	1										
Number of adult Christian education groups other than Sunday school	7										
Total number of Christian education groups other than Sunday school	12										
Christian formation participants who became Professing members	9										
Church members participating in UM VIM team	3										
Membership in UM Men	0	14	14	0	0	0	0	0	0	0	0
Membership in UM Women	97	94	88	80	75	68	60	45	38	38	
Amount UMW paid for local church and community work	4,291	353	1,460	1,780	1,210	1,619	1,251	1,475	1,800	2,025	
Number of weekday or Saturday ministries sponsored by church	5										
Total persons served in weekday or Saturday ministries	159										
Number of UMVIM teams sent from this church		0	0	0	2	2	2	0	0	0	
Number of persons in mission		1	0	0	16	17	14	11	0	0	
Number of other mission teams sent from this church		0	0	1	1						
Number of persons sent from this church on other mission teams		0	0	15	12						
Number of persons engaged in mission						5	20	20	40	40	

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Number of community ministries for daycare and/or education			1	1	1	1					
Number of persons served by community ministries for daycare			120	120	125	125	4	5	0	0	
Number of community ministries for outreach, justice, and mercy			4	4	4	2					
Number of persons served by community ministries for outreach,			82	80	80	60	10	10	0	5	0
Value of church land, buildings, and equipment		1,130,258									
Market value of church-owned land, buildings, and equipment			1,134,091	1,149,712	984,322	994,708	1,095,130	1,098,013	1,101,099	6,604,000	6,700,000
Value of other assets (cash, securities, other property, etc)		459,907	461,421	604,696	697,983	729,400	725,969	747,360	733,822	806,598	920,181
Indebtedness on these items at end of year		14,905	8,642	2,193	0	0	0	0	0	0	0
Other indebtedness (current expenses, etc)		12,921	4,300	10,168	0	0	115,810	77,216	19,945	0	0
Ministry of Pastoral Support apportioned		16,804	15,741	15,953	15,178	15,308	14,689				
Ministry of Administration apportioned		8,206	8,879	8,092	8,749	8,195	7,489				
World Service apportioned		8,380	7,499	6,925	7,056	6,882	6,286				
Conference Benevolences apportioned		10,360	10,373	10,614	11,747	11,037	10,638				
Uncollectables Apportioned		3,673	3,552	6,432	6,298	6,100	5,078				
Ministerial Education Fund apportioned		2,694	2,563	2,309	2,323	2,225	2,102				
Black College Fund apportioned		1,073	1,023	921	926	887	838				
Africa University Fund apportioned		237	229	206	207	199	188				
Developing Missional Leaders - apportioned								10,685	10,027	7,191	7,331

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Equipping Missional Congregations - apportioned									8,463	7,942	4,557	4,644
Extending Missional Impact - apportioned									12,099	11,355	12,015	12,246
Generating Missional Resources - apportioned									1,699	1,594	1,506	1,536
Leadership of the AC - apportioned									571	535	6,002	6,117
Support of the AC - apportioned									7,457	6,998	8,219	8,377
Contingency for Uncollectables - apportioned									4,918	4,616	3,903	3,979
District asking				0	1,358	0	0	0	0	429	405	177
Ministry of Pastoral Support paid			4,178	8,670	7,200	15,178	15,308	14,689				
Ministry of Administration paid			1,984	7,256	4,800	8,749	8,195	7,490				
World Service paid			1,928	3,732	2,863	7,056	6,882	6,286				
Conference Benevolences paid			2,384	5,163	4,387	11,747	11,037	10,638				
Uncollectables Paid			0	0	0	6,298	6,100	5,078				
Ministerial Education Fund paid			350	1,094	825	2,323	2,225	2,102				
Black College Fund paid			80	0	0	926	887	838				
Africa University Fund paid			0	0	0	207	199	188				
Developing Missional Leaders - paid									10,685	10,027	7,191	7,331
Equipping Missional Congregations - paid									8,463	7,942	4,557	4,644
Extending Missional Impact - paid									12,100	11,355	12,015	12,246

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Leadership of the AC - paid									571	535	6,002	6,117
Support of the AC - paid									7,457	6,998	8,219	8,377
Contingency for Uncollectables - paid									4,918	4,616	3,903	3,979
District asking paid to the district				0	0	0	300	0	181	163	0	0
Other benevolences			7,409	6,580	10,482	6,345	9,445	4,073	5,259	3,022	450	1,570
Total: Gen Advance Specials and World Service Special Gifts			7,409									
Conference advance specials			1,830	181	314	178	4,266	311	983	1,415	8	0
Other benevolences sent to conference treasurer			300	945	750	880	0	1,014	532	183	95	6,000
Higher education (capital and operational expenses)			400	592	600	543	0	0	0	0	0	374
Camping special asking												748
Other benevolences paid directly by local church			15,322									
Human Relations Sunday			102	66	46	113	0	120	0	0	0	0
One Great Hour of Sharing			276	351	447	265	634	373	671	370	626	0
Peace with Justice			67	45	65	0	0	0	0	0	0	0
Native American Ministries Sunday			184	35	32	0	61	94	43	0	0	0
World Communion Sunday			128	0	199	0	0	159	0	113	0	0
U. M. Student Day			75	76	198	115	40	35	62	0	0	0

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GRAND TOTAL PAID (sum of finances in paid column)			393,109	421,101	362,549	483,161	438,004	530,391	429,860	419,309	345,411	356,988
Number of pledges and identified givers			178	175	166	156	139	230	203	212	0	227
Received thru pledges			249,638	266,234	234,454	230,022	236,975	214,895	226,550	218,352	218,438	137,300
Received thru non-pledging, identified givers			60,685	36,119	57,036	66,299	64,407	78,697	80,976	83,912	69,169	136,942
Received from unidentified givers			2,851	19,230	5,498	15,584	15,331	6,243	3,198	7,043	18,720	2,767
Interest & dividends			80	0	0	6,064	22,827	50	3,135	1,383	1,400	0
Sale of church assets			0	0	0	1,633	0	15,753	13,135	0	0	0
Building use fees, contributions, rentals			5,833	7,265	16,303	18,530	7,993	9,047	7,890	8,455	4,028	1,143
Fundraisers & other sources			49,535	21,208	91,758	16,602	18,356	22,269	13,277	17,081	16,500	13,000
Total: annual operating & benevolence budget funding sources			368,622	350,056	405,049	354,734	365,889	346,954	348,161	336,226	328,255	291,152
Capital campaigns			7,327	0	8,621	35,013	12,248	28,396	5,133	3,861	0	0
Memorial/endowment bequests			26,735	24,818	121,169	135,502	6,871	12,344	36,210	73,543	4,500	1,350
Other sources & projects			0	0	7,000	0	0	788	21,900	0	0	0
Amount received for Special Sundays, advance specials, and other directed				16,421	15,929	12,864	10,730	11,633	12,710	13,353	0	0
Total: funding sources for capital & other special projects			34,062	41,239	152,719	183,379	29,849	53,161	75,953	90,757	4,500	1,350
Other			3,000	3,621	0	0	0	0	0	0	0	0
Total: funding sources from outside the church			3,000	3,621	0	0	0	0	0	0	0	0
Total pledge giving by church members (total income)			313,174	321,583	296,988	311,905	316,713	299,835	310,724			292,502

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Request 10 year Table history							1	1	1	1	1	
Number of bequests received							0	0	0	3	3	0
Dollar amount of bequests received							0	0	0	30,365	25,000	0
Summer campers						3						