SP Albert Lea										
644385										
Item	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
Pct apport paid	21.20%	51.98%	39.02%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
Total Amount Apportioned	51,427	49,859	51,452	52,484	50,833	47,308	45,892	43,067	43,393	44,230
Total Apportionment Paid Total full members reported at close of	10,904	25,915	20,075	52,484	50,833	47,309	45,893	43,067	43,393	44,230
last year Received on Profession of Christian	600	578	543	525	492	450	429	405	374	354
Faith through confirmation										4
Prof of faith	11	4	6	9	4	6	4	5	1	5
Restored by affirmation	0	0	0	2	0	2	3	3	0	0
Correct previous year by addition		0	0	0	0	2	4	0	0	0
Received from other UM churches	0	3	4	4	1	0	4	2	2	0
Received from other denominations	4	5	0	8	0	0	3	4	6	0
Removed or corrected by Charge Conference action	0	13	0	40	10	11	25	20	17	27
Withdrawn	20	18	6	1	3	6	1	7	2	1
Correct previous year by subtraction		0	0	0	25	0	0	1	0	0
Removed by transfer to other UM churches	7	2	3	0	0	3	1	3	0	1
Removed by transfer to other denominations	0	2	7	0	2	0	2	1	1	1
Removed by death	10	12	12	15	7	11	13	13	9	15
Membership	578	543	525	492	450	429	405	374	354	318
Asian	2	1	1	1	0	0	0	0	0	0

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Item	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
African American / Black	2	0	0	2	2	2	1	1	0	3
Hispanic	6	0	0	0	0	0	0	0	0	0
White	568	537	519	489	448	427	404	373	354	315
Multi-Racial	0	5	5	0	0	0	0	0	0	0
Total membership by ethnicity										318
Females	386	358	349	335	311	296	284	267	189	206
Males	192	185	176	157	139	133	121	107	165	112
Total membership by gender										318
Avg worship attend	185	179	190	192	192	181	163	170	169	165
Number of persons baptized this year (all ages)	6	6	3	4	7					
Number of persons baptized this year (age 0-12)						6	1	9	4	3
Number of persons baptized this year (age 13 and older)						0	0	1	0	0
Total number of persons baptized										3
Baptized members who are not Professing members	82	86	85	113	110	87	82	84	84	87
Number of persons on constituency roll	107	107	85	71	82	79	72	76	76	63
Number of leaders for Sunday school	20									
Number of leaders for all other groups	16									
Number of children in Sunday school	20									

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Item Item	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
Number of children in all other groups	16									
Spiritual Formation - children		30	30	20	20	18	18	19	31	32
Number of youth in Sunday school	10									
Number of youth in all other groups	5									
Spiritual Formation - teens		6	6	10	14	12	9	18	20	18
Number of adults in Sunday school	40									
Number of adults in all other groups	107									
Spiritual Formation - adults		2	5	0	0	0	0	0	0	0
Other Adults (over 30) in Christian Formation and small groups		87	81	87	46	43	20	0	0	0
Total number of participants in Sunday school	90									
Total number of participants in all other groups	144									
Total number in Christian Formation and small groups		125	122	117	80	73	47	37	51	50
Confirmation	14	18	17	15	14	10	5	8	3	0
Avg attend in Church School	51	45	43	35	42	35	30	7	27	35
Avg Attendance for Education classes other than Sunday	21									
Average attendance in short term Education classes	54									
Number of participants (students) in VBS		4	1	1	0	0	0	0	35	32
Spiritual Formation classes		8	8	8	7	7	3	0	3	3

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Item	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
	2000	2009	2010	2011	2012	2013	2014	2013	2010	2017
Number of ongoing classes for learning other than Sunday church school		6	5	4	2	2	2	0	2	2
Number of short term classes and		U	3	4	2			U		3
groups (all ages) for learning		4	5	4	2	2	4	0	4	
Number of children's Christian		4	3	4			4	0	4	4
education groups other than Sunday	4									
Number of youth Christian education										
groups other than Sunday school	1									
Number of adult Christian education	•									
groups other than Sunday school	7									
Total number of Christian eduation	,									
goups other than Sunday school	12									
Christian formation participants who	12									
became Professing members	9									
Church members participating in UM										
VIM team	3									
Membership in UM Men	0	14	14	0	0	0	0	0	0	0
Membership in UM Women	97	94	88	80	75	68	60	45	38	38
Amount UMW paid for local church and	91	94	00	80	75	00	00	40	36	36
community work	4,291	353	1,460	1,780	1,210	1,619	1,251	1,475	1,800	2,025
Number of weekday or Saturday	4,231	333	1,400	1,700	1,210	1,013	1,201	1,475	1,000	2,023
ministries sponsored by church	5									
Total persons served in weekday or	<u> </u>									
Saturday ministries	159									
Number of UMVIM teams sent from	100									
this church		0	0	0	2	2	2	0	0	0
and district								-		
Number of persons in mission		1	0	0	16	17	14	11	0	0
Number of other mission teams send										
from this church		0	0	1	1					
Number of persons sent from this										
church on other mission teams		0	0	15	12					
Number of persons angaged in mission						5	20	20	40	40
Number of persons engaged in mission						5	20	20	40	40

SP Albert Lea										
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Item	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
Number of community ministries for										
daycare and/or education		1	1	1	1					
Number of persons served by										
community ministries for daycare		120	120	125	125	4	5	0	0	
Number of community ministries for					_					
outreach, justice, and mercy		4	4	4	2					
Number of persons served by		00		0.0	00	4.0	4.0		_	
community ministries for outreach,		82	80	80	60	10	10	0	5	U
Value of church land, buildings, and	4 400 050									
equipment  Market value of church-owned land,	1,130,258									
buildings, and equipment		1,134,091	1,149,712	984,322	994,708	1,095,130	1,098,013	1,101,099	6,604,000	6,700,000
Value of other assets (cash, securities,		1,134,091	1,149,712	904,322	994,700	1,095,130	1,096,013	1,101,099	6,604,000	6,700,000
other property, etc)	459,907	461,421	604,696	697,983	729,400	725,969	747,360	733,822	806,598	920,181
Indebtedness on these items at end of	400,007	701,721	004,000	001,000	725,400	720,000	7 47 ,000	700,022	000,000	320,101
vear	14,905	8,642	2,193	0	0	0	0	0	0	0
Other indebtedness (current expenses,	,	-,- :-	_,,,,,							
etc)	12,921	4,300	10,168	0	0	115,810	77,216	19,945	0	0
Ministry of Pastoral Support										
apportioned	16,804	15,741	15,953	15,178	15,308	14,689				
Ministry of Administration apportioned	8,206	8,879	8,092	8,749	8,195	7,489				
World Service apportioned	8,380	7,499	6,925	7,056	6,882	6,286				
Conference Benevolences apportioned	10,360	10,373	10,614	11,747	11,037	10,638				
Conference benevolences apportioned	10,360	10,373	10,614	11,747	11,037	10,036				
Uncollectables Apportioned	3,673	3,552	6,432	6,298	6,100	5,078				
- Stationario Apportiona	3,073	3,002	5,402	3,230	5,100	3,070				
Ministerial Education Fund apportioned	2,694	2,563	2,309	2,323	2,225	2,102				
	,	,	,	,	, -	,				
Black College Fund apportioned	1,073	1,023	921	926	887	838				
Africa University Fund apportioned	237	229	206	207	199	188				
Developing Missional Leaders -										
apportioned							10,685	10,027	7,191	7,331

SP Albert Lea										
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Item	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
Equipping Missional Congrega	ations -									
apportioned							8,463	7,942	4,557	4,644
Extending Missional Impact -										
apportioned							12,099	11,355	12,015	12,246
Generating Missional Resource	ces -						4 000			4 =00
apportioned							1,699	1,594	1,506	1,536
Leadership of the AC - apporti	oned						571	535	6,002	6,117
Support of the AC - apportione							7,457	6,998	8,219	8,377
Contingency for Uncollectable apportioned	s -						4,918	4,616	3,903	3,979
apportioned							4,910	4,010	3,903	3,313
District asking		0	1,358	0	0	0	0	429	405	177
Ministry of Pastoral Support pa	aid 4,178	8,670	7,200	15,178	15,308	14,689				
Ministry of Administration paid	1,984	7,256	4,800	8,749	8,195	7,490				
World Service paid	1,928	3,732	2,863	7,056	6,882	6,286				
Conference Benevolences pai	id 2,384	5,163	4,387	11,747	11,037	10,638				
Uncollectables Paid	0	0	0	6,298	6,100	5,078				
Ministerial Education Fund pa	id 350	1,094	825	2,323	2,225	2,102				
Black College Fund paid	80	0	0	926	887	838				
Africa University Fund paid	0	0	0	207	199	188				
Developing Missional Leaders	- paid						10,685	10,027	7,191	7,331
Equipping Missional Congregation	ations -						8,463	7,942	4,557	4,644
Extending Missional Impact - p	paid						12,100	11,355	12,015	12,246

SP Albert Lea										
644385										
Item	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
Generating Missional Resources - paid							1,699	1,594	1,506	1,536
Leadership of the AC - paid							571	535	6,002	6,117
Support of the AC - paid							7,457	6,998	8,219	8,377
Contingency for Uncollectables - paid							4,918	4,616	3,903	3,979
District asking paid to the district		0	0	0	300	0	181	163	0	0
Other benevolences	7,409	6,580	10,482	6,345	9,445	4,073	5,259	3,022	450	1,570
Total: Gen Advance Specials and World Service Special Gifts	7,409									
Conference advance specials	1,830	181	314	178	4,266	311	983	1,415	8	0
Other benevolences sent to conference treasurer	300	945	750	880	0	1,014	532	183	95	6,000
Higher education (capital and operational expenses)	400	592	600	543	0	0	0	0	0	374
Camping special asking										748
Other benevolences paid directly by local church	15,322									
Human Relations Sunday	102	66	46	113	0	120	0	0	0	0
One Great Hour of Sharing	276	351	447	265	634	373	671	370	626	0
Peace with Justice	67	45	65	0	0	0	0	0	0	0
Native American Ministries Sunday	184	35	32	0	61	94	43	0	0	0
World Communion Sunday	128	0	199	0	0	159	0	113	0	0
U. M. Student Day	75	76	198	115	40	35	62	0	0	0

SP Albert Lea										
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Item	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
Total: General church offerings	832				735		776	483	626	0
Total amount given directly to UM										
causes (not sent to the annual		42,464	0	61,822	65,524	53,497	53,502	48,172	0	0
Total amount given directly to non-UM										
causes (not sent to the annual		4,213	2,470	15,095	2,199	3,312	5,140	4,957	0	7,000
Pension and benefit funds pd to the										
GBOP and Health Benefits	9,730	11,563	11,911	10,153	8,927	10,500	8,365	8,536	8,536	8,536
Health Insurance Premiums paid to										
MAC	11,472	12,163	14,352	15,069	15,069	15,069	15,069	11,103	11,103	0
Pastor's base compensation	52,388	52,392	52,392	44,440	45,329	46,462	46,927	45,612	43,500	44,800
	45.000	45.000	45.045	40.000	40.000	40.000	40.000	40.000	40.000	40.000
Housing paid to/for Pastor	15,900	15,900	15,915	18,000	18,000	18,000	18,000	18,000	18,000	18,000
Total: Housing-related allowances and	45.000	45.000	45.045	40.000	40.000	40.000	40.000	40.000	40.000	
utilities	15,900	15,900	15,915	18,000	18,000	18,000	18,000	18,000	18,000	
Accountable reimbursements paid	0.577	0.504	4.050	0.077	0.500	0.000	4 000	7.070	2.000	<b>5</b> 400
to/for Pastor	3,577	2,564	4,059	2,277	3,539	2,962	4,232	7,876	3,600	5,422
Total: Accountable reimbursements	3,577	2,564	4,059	2,277	3,539	2,962	4,232	7,876	3,600	5,422
Other cash allowances paid to/for	0,077	2,001	1,000	2,277	0,000	2,002	1,202	7,070	0,000	0, 122
Pastor	0	0	0	897	0	0	0	0	0	0
Total: Other cash allowances paid							-			
to/for Pastor & Associate(s)	0	0	0	897	0	0	0	0	0	0
Other staff compensation and										
expenses	141,463	133,883	127,769	113,686	121,760	106,066	106,712	107,406	112,280	91,568
Current expenses for program	,		,	,	,	,	,	,	,	,
(including church school)	22,771	20,590	11,458	16,185	26,734	40,511	24,967	30,897	30,285	23,134
,			-		·		-			
Other current operating expenses	67,390	80,190	66,659	73,874	61,427	58,782	68,409	72,139	71,535	73,817
Principal and interest paid on			-		·		-			
indebtedness, loans, mortages, etc	6,624	6,560	6,600	0	0	0	3,024	13,191	0	0
J										
Paid on buildings and improvements	18,328	3,833	15,756	50,740	3,917	121,742	21,889	3,087	2,000	31,789
UMW cash sent to district or										
conference UMW Treasurer	6,469									

SP Albe	ert Lea										
644385											
Item		2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
	AL PAID (sum of finances										
in paid column		393,109	421,101	362,549	483,161	438,004	530,391	429,860	419,309	345,411	356,988
	edges and identified	470	475	400	4.50	400	000	000	0.10		007
givers		178	175	166	156	139	230	203	212	0	227
Received thru		249,638	266,234	234,454	230,022	236,975	214,895	226,550	218,352	218,438	137,300
Received thru givers	non-pledging, identified	60,685	36,119	57,036	66,299	64,407	78,697	80,976	83,912	69,169	136,942
Received from	n unidentified givers	2,851	19,230	5,498	15,584	15,331	6,243	3,198	7,043	18,720	2,767
Interest & divi	dends	80	0	0	6,064	22,827	50	3,135	1,383	1,400	0
Sale of church	n assets	0	0	0	1,633	0	15,753	13,135	0	0	0
Building use for	ees, contributions, rentals	5,833	7,265	16,303	18,530	7,993	9,047	7,890	8,455	4,028	1,143
	other sources	49,535	21,208	91,758	16,602	18,356	22,269	13,277	17,081	16,500	13,000
Total: annual budget funding	operating & benevolence g sources	368,622	350,056	405,049	354,734	365,889	346,954	348,161	336,226	328,255	291,152
Capital campa	aigns	7,327	0	8,621	35,013	12,248	28,396	5,133	3,861	0	0
Memorial/end	owment bequests	26,735	24,818	121,169	135,502	6,871	12,344	36,210	73,543	4,500	1,350
Other sources		0	0	7,000	0	0	788	21,900	0	0	0
	ed for Special Sundays, ials, and other directed		16,421	15,929	12,864	10,730	11,633	12,710	13,353	0	0
Total: funding other special p	sources for capital & orojects	34,062	41,239	152,719	183,379	29,849	53,161	75,953	90,757	4,500	1,350
Other		3,000	3,621	0	0	0	0	0	0	0	0
	sources from outside the	3,000	3,621	0	0	0	0	0	0	0	0
	jiving by church members	313,174	321,583	296,988	311,905	316,713	299,835	310,724			292,502

SP Albert Lea										
644385										
Item	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
Request 10 year Table history					1	1	1	1	1	
Number of bequests received					0	0	0	3	3	0
Dollar amount of bequests received					0	0	0	30,365	25,000	0
Summer campers				3						