

TC	Maplewood: Christ										
643860											
Item	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	
Pct apport paid	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.01%	
Total Amount Apportioned	10,705	12,511	16,658	16,569	16,634	16,229	16,089	15,155	15,261	15,856	
Total Apportionment Paid	10,705	12,511	16,658	16,569	16,634	16,229	16,089	15,155	15,261	15,857	
Total full members reported at close of last year	148	148	149	149	122	119	112	113	101	103	
Prof of faith	1	7	0	0	0	2	5	0	2	12	
Restored by affirmation	0	0	0	0	0	0	0	0	1	0	
Received from other UM churches	0	0	0	0	0	0	1	4	3	0	
Removed or corrected by Charge Conference action	0	0	0	4	0	9	0	0	0	0	
Withdrawn	0	1	0	12	0	0	0	0	0	0	
Correct previous year by subtraction		0	0	3	0	0	0	11	0	1	
Removed by transfer to other UM churches	0	0	0	0	1	0	0	0	0	0	
Removed by transfer to other denominations	1	0	0	0	0	0	0	5	0	0	
Removed by death	0	5	0	8	2	0	5	0	4	5	
Membership	148	149	149	122	119	112	113	101	103	109	
Asian	0	1	0	0	1	1	1	2	2	2	
African American / Black	4	1	1	1	1	3	3	3	4	2	
Native American	0	1	1	0	0	0	0	0	0	0	
White	143	146	147	121	117	108	109	96	97	105	

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Number of persons engaged in mission							18	25	55	70	58
Number of community ministries for outreach, justice, and mercy			3	3	0	0					
Number of persons served by community ministries for outreach,			0	0	0	0	0	0	300	325	325
Value of church land, buildings, and equipment		2,472,000									
Market value of church-owned land, buildings, and equipment			2,595,600	2,472,000	2,725,300	2,520,000	2,621,000	2,719,000	2,779,000	2,779,000	2,812,000
Value of other assets (cash, securities, other property, etc)		77,040	88,069	90,630	98,207	111,405	107,031	103,001	105,120	105,120	112,148
Indebtedness on these items at end of year		0	36,529	0	0	0	0	0	0	0	0
Ministry of Pastoral Support apportioned		3,498	3,950	5,165	4,792	5,009	5,039				
Ministry of Administration apportioned		1,708	2,228	2,620	2,762	2,682	2,569				
World Service apportioned		1,744	1,882	2,242	2,228	2,252	2,157				
Conference Benevolences apportioned		2,157	2,603	3,436	3,708	3,612	3,649				
Uncollectables Apportioned		765	891	2,082	1,988	1,996	1,742				
Ministerial Education Fund apportioned		561	643	748	733	728	721				
Black College Fund apportioned		223	257	298	292	290	288				
Africa University Fund apportioned		49	57	67	66	65	64				
Developing Missional Leaders - apportioned								3,746	3,528	2,529	2,628
Equipping Missional Congregations - apportioned								2,967	2,795	1,602	1,665
Extending Missional Impact - apportioned								4,242	3,996	4,226	4,390

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Generating Missional Resources - apportioned								596	561	530	551	
Leadership of the AC - apportioned								200	188	2,111	2,193	
Support of the AC - apportioned								2,614	2,463	2,890	3,003	
Contingency for Uncollectables - apportioned								1,724	1,624	1,373	1,426	
Ministry of Pastoral Support paid		3,498	3,950	5,165	4,792	5,009	5,039					
Ministry of Administration paid		1,708	2,228	2,620	2,762	2,682	2,569					
World Service paid		1,744	1,882	2,242	2,228	2,252	2,157					
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Equipping Missional Congregations - paid								2,967	2,795	1,602	1,665	
Extending Missional Impact - paid								4,242	3,996	4,226	4,391	
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Contingency for Uncollectables - paid								1,724	1,624	1,373	1,426	
Other benevolences		325	545	2,640	2,718	2,195	485	0	512	445	1,233	
Total: Gen Advance Specials and World Service Special Gifts		325										
Conference advance specials		0	0	0	0	1,500	0	0	0	0	0	
Other benevolences sent to conference treasurer		970	826	960	748	1,193	3,054	782	1,156	789	1,328	
Higher education (capital and operational expenses)		153	153	148	149	149	122	119	112	113	101	
Camping special asking											202	
Other benevolences paid directly by local church		13,036										
Human Relations Sunday		83	65	0	79	100	0	0	0	0	0	
One Great Hour of Sharing		570	1,055	1,117	563	0	416	819	611	672	419	
Peace with Justice		0	0	0	119	0	0	0	0	0	50	
Native American Ministries Sunday		114	70	100	131	0	104	0	0	0	0	
World Communion Sunday		151	0	107	75	107	25	174	0	0	156	
U. M. Student Day		5	0	0	0	0	0	0	0	0	0	
Total: General church offerings		923				207		993	611	672	625	
Total amount given directly to UM causes (not sent to the annual			3,875	3,040	2,717	0	3,856	1,537	1,719	0	0	
Total amount given directly to non-UM causes (not sent to the annual			2,243	1,874	4,253	6,268	3,458	3,143	12,829	3,881	13,354	
Pension and benefit funds pd to the GBOP and Health Benefits		8,211	8,432	8,494	6,370	5,716	8,515	4,819	7,927	8,021	8,076	

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Health Insurance Premiums paid to MAC		6,114	5,760	6,796	7,137	5,353	12,491	16,953	15,069	8,029	7,137
Pastor's base compensation		33,571	37,921	38,296	27,722	24,077	37,424	26,410	36,441	37,749	38,449
Housing paid to/for Pastor		13,500	13,500	13,500	10,125	14,063	14,500	15,000	15,000	15,000	15,000
Total: Housing-related allowances and utilities		13,500	13,500	13,500	10,125	14,063	14,500	15,000	15,000	15,000	
Accountable reimbursements paid to/for Pastor		705	1,070	542	2,729	3,189	4,124	2,220	1,868	2,055	1,000
Total: Accountable reimbursements		705	1,070	542	2,729	3,189	4,124	2,220	1,868	2,055	1,000
Other cash allowances paid to/for Pastor		0	0	0	0	0	0	0	0	0	500
Total: Other cash allowances paid to/for Pastor & Associate(s)		0	0	0	0	0	0	0	0	0	500
Other staff compensation and expenses		30,118	30,214	31,105	32,568	32,051	33,133	29,072	25,887	29,113	24,300
Current expenses for program (including church school)		825	1,229	1,229	400	775	1	555	721	938	723
Other current operating expenses		24,023	23,000	29,797	29,142	29,802	25,377	32,242	32,358	23,237	26,023
Principal and interest paid on indebtedness, loans, mortgages, etc		15,378	5,601	0	0	0	0	0	0	0	0
Paid on buildings and improvements		0	0	0	0	6,149	1,496	3,740	15,200	5,479	428
UMW cash sent to district or conference UMW Treasurer		1,550									
GRAND TOTAL PAID (sum of finances in paid column)		160,107	148,070	156,403	144,314	149,321	164,810	153,674	182,565	150,782	154,336
Number of pledges and identified givers		0	46	67	50	44	34	38	36	31	31
Received thru pledges		105,208	123,715	99,544	97,826	88,179	89,091	93,958	87,207	102,007	108,423
Received thru non-pledging, identified givers		1,298	1,639	958	750	6,566	1,171	4,172	3,630	3,754	1,125

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Received from unidentified givers	2,059	845	1,017	1,794	6,338	3,207	2,182	1,923	978	3,174	
Interest & dividends	0	0	0	0	0	0	0	500	0	0	
Building use fees, contributions, rentals	907	3,240	5,940	5,280	6,702	10,329	24,337	31,716	28,258	19,601	
Fundraisers & other sources	15,551	15,802	16,101	26,788	16,485	17,197	15,515	15,210	8,772	23,569	
Total: annual operating & benevolence budget funding sources	125,023	145,241	123,560	132,438	124,270	120,995	140,164	140,186	143,769	155,892	
Capital campaigns	9,958	0	0	0	0	0	0	0	0	0	
Memorial/endowment bequests	0	1,370	13,590	7,576	12,982	2,370	581	4,519	15	11,214	
Amount received for Special Sundays, advance specials, and other directed		3,875	4,628	967	1,297	4,825	4,955	2,055	1,680	3,136	
Total: funding sources for capital & other special projects	9,958	5,245	18,218	8,543	14,279	7,195	5,536	6,574	1,695	14,350	
Other	0	0	0	0	0	0	0	19,000	12,500	0	
Total: funding sources from outside the church	0	0	0	0	0	0	0	19,000	12,500	0	
Total pledge giving by church members (total income)	108,565	126,199	101,519	100,370	101,083	93,469	100,312			170,242	
Request 10 year Table history					0	1	0	0	0		
Number of bequests received					0	0	1	5	0	0	
Dollar amount of bequests received					0	2,730	1,581	1,736	0	0	