

TC	Roseville: Centennial											
643825												
Item			2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
Spiritual Formation - children				105	108	117	126	136	112	105	108	107
Number of youth in Sunday school			25									
Number of youth in all other groups			145									
Spiritual Formation - teens				148	105	113	119	75	77	79	78	75
Number of adults in Sunday school			89									
Number of adults in all other groups			240									
Spiritual Formation - adults				20	15	20	20	22	15	10	10	12
Other Adults (over 30) in Christian Formation and small groups				349	451	407	390	466	454	460	460	479
Total number of participants in Sunday school			292									
Total number of participants in all other groups			550									
Total number in Christian Formation and small groups				622	679	657	655	699	658	654	656	673
Confirmation			77	64	45	40	35	29	44	43	48	13
Avg attend in Church School			155	137	132	148	119	158	118	112	105	113
Avg Attendance for Education classes other than Sunday			265									
Average attendance in short term Education classes			660									
Number of participants (students) in VBS				66	75	92	98	71	103	88	58	55
Spiritual Formation classes				13	13	12	11	11	11	11	10	11
Number of ongoing classes for learning other than Sunday church school				19	19	21	21	21	19	20	19	30

TC	Roseville: Centennial											
643825												
Item			2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
Number of short term classes and groups (all ages) for learning				8	11	17	16	18	14	12	10	14
Number of children's Christian education groups other than Sunday			6									
Number of youth Christian education groups other than Sunday school			7									
Number of adult Christian education groups other than Sunday school			26									
Total number of Christian education groups other than Sunday school			39									
Christian formation participants who became Professing members			19									
UM VIM teams sent			1									
Church members participating in UM VIM team			3									
Membership in UM Men			65	65	64	64	60	63	60	58	51	56
Amount UMM paid for projects			1,100	1,000	600	700	900	0	1,340	895	650	0
Membership in UM Women			136	148	143	142	148	135	135	130	124	118
Amount UMW paid for local church and community work			1,645	2,437	5,208	1,880	3,067	3,638	2,378	1,790	3,223	4,248
Membership in UM Youth Fellowship			151									
Amount UMYF paid for projects			25,740									
Number of weekday or Saturday ministries sponsored by church			3									
Total persons served in weekday or Saturday ministries			104									
Number of UMVIM teams sent from this church				1	1	0	1	1	2	2	2	1
Number of persons in mission				4	4	0	5	3	8	7	3	6

TC	Roseville: Centennial											
643825												
Item			2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
Number of other mission teams send from this church				3	1	3	3					
Number of persons sent from this church on other mission teams				63	52	66	45					
Total number of outreach ministries												29
Number of community ministries for outreach, justice, and mercy												10
Number of community ministries for the poor/socially marginalized												23
Number of persons engaged in mission								115	1,180	824	782	917
Number of community ministries for daycare and/or education				4	4	4	3					
Number of persons served by community ministries for daycare				55	42	43	29	27	22	26	174	
Number of community ministries for outreach, justice, and mercy				14	22	17	22					
Number of persons served by community ministries for outreach,				4,210	10,382	19,624	16,175	10,084	10,366	8,854	8,384	9,408
Value of church land, buildings, and equipment	9,200,000											
Market value of church-owned land, buildings, and equipment		9,200,000	9,200,000	9,215,000	9,221,000	9,271,000	9,271,000	9,316,000	12,675,000	12,681,000		
Value of other assets (cash, securities, other property, etc)	321,924	298,028	301,985	333,776	155,188	158,825	212,252	215,709	561,250	347,344		
Indebtedness on these items at end of year	421,016	363,367	254,040	73,479	0	0	0	0	859,057	648,002		
Ministry of Pastoral Support apportioned	38,018	34,818	36,700	34,784	36,549	37,094						
Ministry of Administration apportioned	18,566	19,640	18,615	20,050	19,565	18,911						
World Service apportioned	18,958	16,587	15,931	16,170	16,431	15,875						
Conference Benevolences apportioned	23,439	22,944	24,416	26,920	26,351	26,863						

TC	Roseville: Centennial											
643825												
Item		2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	
Uncollectables Apportioned		8,311	7,857	14,795	14,433	14,564	12,824					
Ministerial Education Fund apportioned		6,094	5,669	5,312	5,323	5,312	5,307					
Black College Fund apportioned		2,427	2,262	2,119	2,123	2,119	2,117					
Africa University Fund apportioned		536	506	474	475	474	474					
Developing Missional Leaders - apportioned								28,125	27,426	20,251	20,970	
Equipping Missional Congregations - apportioned								22,277	21,723	12,831	13,286	
Extending Missional Impact - apportioned								31,848	31,057	33,832	35,034	
Generating Missional Resources - apportioned								4,472	4,361	4,242	4,393	
Leadership of the AC - apportioned								1,502	1,464	16,900	17,500	
Support of the AC - apportioned								19,629	19,141	23,143	23,965	
Contingency for Uncollectables - apportioned								12,947	12,625	10,991	11,382	
Ministry of Pastoral Support paid		38,018	34,818	36,700	34,784	36,549	37,094					
Ministry of Administration paid		18,566	19,640	18,615	20,050	19,565	18,911					
World Service paid		18,958	16,587	15,931	16,170	16,431	15,875					
Conference Benevolences paid		23,439	22,944	24,416	26,920	26,351	26,863					
Uncollectables Paid		8,311	7,857	14,795	14,433	14,564	12,824					
Ministerial Education Fund paid		6,094	5,669	5,312	5,323	5,312	5,307					
Black College Fund paid		2,427	2,262	2,119	2,123	2,119	2,117					

TC	Roseville: Centennial											
643825												
Item	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017		
Africa University Fund paid	1,036	1,006	974	475	474	974						
Developing Missional Leaders - paid							28,125	27,426	20,251	20,970		
Equipping Missional Congregations - paid							22,277	21,723	12,831	13,286		
Extending Missional Impact - paid							32,348	31,557	33,832	35,034		
Generating Missional Resources - paid							4,472	4,361	4,242	4,393		
Leadership of the AC - paid							1,502	1,464	16,900	17,500		
Support of the AC - paid							19,629	19,141	23,143	23,965		
Contingency for Uncollectables - paid							12,947	12,625	10,991	11,392		
Other benevolences	15,021	16,560	30,912	21,816	41,118	23,235	17,387	17,111	14,687	19,268		
Total: Gen Advance Specials and World Service Special Gifts	15,021											
Conference advance specials	17,948	11,208	7,654	5,755	6,811	8,054	9,489	10,006	8,814	7,905		
Other benevolences sent to conference treasurer	1,350	1,000	5,047	5,440	800	3,192	2,428	17,547	25,004	21,089		
Higher education (capital and operational expenses)	0	0	0	0	0	0	20	0	0	171		
Camping special asking												342
Golden Cross Sunday	1,594	1,153	614	1,016	632	708	524	1,005	127	99		
Total: Annual Conf Special Sunday Offerings	1,594	1,153	614	1,016	632	708	524	1,005	127	99		
Other benevolences paid directly by local church	37,870											
Human Relations Sunday	518	587	694	487	322	1,669	343	475	509	252		

TC	Roseville: Centennial											
643825												
Item			2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
One Great Hour of Sharing			4,753	4,994	3,092	2,598	1,876	2,414	2,595	2,893	1,735	1,857
Peace with Justice			879	727	426	405	592	504	506	507	162	212
Native American Ministries Sunday			720	704	712	498	332	396	803	778	537	297
World Communion Sunday			2,025	2,589	0	1,955	1,273	1,015	1,006	1,025	683	252
U. M. Student Day			1,140	809	0	1,108	335	584	346	372	317	252
Total: General church offerings			10,035				4,730		5,599	6,050	3,943	3,122
Total amount given directly to UM causes (not sent to the annual				14,767	9,510	8,640	16,076	11,891	13,920	13,468	165,613	265,911
Total amount given directly to non-UM causes (not sent to the annual				29,686	58,654	54,582	52,001	61,743	43,475	44,688	47,246	47,474
Pension and benefit funds pd to the GBOP and Health Benefits			27,428	28,498	29,357	28,856	28,632	30,566	25,576	26,349	26,191	23,006
Health Insurance Premiums paid to MAC			16,908	20,990	23,440	20,822	19,778	22,207	22,207	22,207	22,814	22,207
Pastor's base compensation			52,231	52,231	52,231	43,244	48,071	49,524	56,310	56,210	57,536	58,787
Associate's(s)' base compensation			35,273	35,518	26,059	24,491	22,816	32,624	33,913	31,577	33,248	37,263
Deacon(s) base compensation												47,024
Housing paid to/for Pastor			21,000	21,000	21,000	21,000	21,000	21,000	21,000	21,000	21,000	21,000
Housing paid to/for Associate(s)			21,000	21,000	21,000	17,850	16,300	20,000	20,000	20,000	20,918	21,000
Housing allowance - deacon(s)												21,000
Utilities paid to/for Pastor			0	0	0	10,000	10,000	10,000	5,000	5,000	6,000	5,000
Utilities paid to/for Associate			0	0	9,000	8,400	6,700	2,000	2,000	2,000	500	0

TC	Roseville: Centennial										
643825											
Item	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	
Total: Housing-related allowances and utilities	42,000	42,000	51,000	57,250	54,000	53,000	48,000	48,000	48,418		
Accountable reimbursements paid to/for Pastor	2,436	2,634	2,138	2,358	2,574	2,737	2,808	2,854	2,227	2,002	
Accountable reimbursements paid to/for Associate(s)	2,965	2,225	2,490	2,981	2,379	2,504	2,507	2,593	2,091	1,592	
Reimbursements paid to/for deacon(s)										1,793	
Total: Accountable reimbursements	5,401	4,859	4,628	5,339	4,953	5,241	5,315	5,447	4,318	5,387	
Total: Diaconal minister's / Deacon's compensation and expenses	53,133										
Total amount paid in salary and benefits for Deacons		53,171	52,868	55,817	65,950	67,457	68,906	68,267	68,769		
Other staff compensation and expenses	364,773	383,974	374,840	397,670	375,144	385,085	398,599	388,400	355,841	334,027	
Current expenses for program (including church school)	40,614	36,240	36,158	35,620	34,420	39,367	36,761	33,140	33,627	37,720	
Other current operating expenses	136,918	135,238	133,453	137,013	139,235	150,229	161,019	148,114	152,106	161,641	
Principal and interest paid on indebtedness, loans, mortgages, etc	97,756	83,299	127,668	187,890	74,416	0	0	0	3,137	386,271	
Paid on buildings and improvements	0	0	113,072	15,196	56,026	177,734	43,549	85,604	479,121	454,699	
UMW cash sent to district or conference UMW Treasurer	9,403										
GRAND TOTAL PAID (sum of finances in paid column)	1,082,505	1,071,585	1,260,951	1,233,786	1,166,974	1,248,404	1,114,297	1,141,487	1,672,750	2,127,953	
Number of pledges and identified givers	569	566	531	514	521	546	536	537	508	545	
Received thru pledges	682,842	751,251	733,413	815,395	775,058	796,259	840,318	1,012,491	892,508	935,197	
Received thru non-pledging, identified givers	106,065	94,617	87,927	80,514	89,581	93,634	84,012	101,169	92,687	114,686	
Received from unidentified givers	9,465	8,568	8,073	7,748	8,125	10,564	10,983	9,641	7,292	11,166	

TC	Roseville: Centennial											
643825												
Item			2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
Interest & dividends			15,793	13,400	12,596	12,404	6,350	236	171	182	268	364
Building use fees, contributions, rentals			3,625	2,755	3,561	2,685	2,540	4,335	3,583	2,722	11,083	30,151
Fundraisers & other sources			1,757	1,120	1,167	6,745	5,548	2,827	2,911	2,203	2,271	2,154
Total: annual operating & benevolence budget funding sources			819,547	871,711	846,737	925,491	887,202	907,855	941,978	1,128,408	1,006,109	1,093,718
Capital campaigns			88,413	90,092	277,696	215,670	146,492	0	0	0	424,187	454,400
Memorial/endowment bequests			149,942	20,763	200,002	161,456	1,089,551	167,691	90,713	221,092	60,980	45,779
Other sources & projects			0	0	0	0	0	0	0	0	480,744	20,486
Amount received for Special Sundays, advance specials, and other directed				91,338	73,943	83,701	104,158	101,046	95,135	85,845	69,205	76,967
Total: funding sources for capital & other special projects			238,355	202,193	551,641	460,827	1,340,201	268,737	185,848	306,937	1,035,116	597,632
Advance special or apportioned funds received by church			0	0	0	0	0	0	0	25,000	75,431	75,315
Total: funding sources from outside the church			0	0	0	0	0	0	0	25,000	75,431	75,315
Total pledge giving by church members (total income)			798,372	854,436	829,413	903,657	872,764	900,457	935,313			1,766,665
Request 10 year Table history							0	1	1	0	1	
Number of bequests received							0	6	5	7	15	46
Dollar amount of bequests received							0	74,925	14,404	18,862	97,796	211,468
Number of gifts of stock received							17	14	14	15	20	19
Dollar amount of stock gifts received							139,774	129,559	114,398	69,099	101,171	113,013
Summer campers						8						