BW Ham Lake: Cedar										
643596										
Item	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
Pct apport paid	83.32%	25.00%	8.34%	50.00%	50.01%	50.01%	100.00%	100.00%	100.00%	0.00%
Total Amount Apportioned	11,394	12,404	13,113	12,748	12,452	11,972	11,646	10,851	11,068	11,606
Total Apportionment Paid	9,494	3,101	1,093	6,375	6,227	5,987	11,646	10,851	11,068	0
Total full members reported at close of last year	180	180	152	156	151	148	152	145	140	132
Prof of faith	11	2	4	1	3	3	0	2	1	0
Restored by affirmation	0	0	2	0	0	0	0	0	0	0
Received from other UM churches	4	0	0	0	0	0	2	2	1	0
Received from other denominations	1	1	1	1	0	2	1	0	2	0
Removed or corrected by Charge Conference action	0	20	0	2	0	0	0	2	0	0
Withdrawn	14	8	1	3	2	1	8	2	9	2
Correct previous year by subtraction		0	2	0	0	0	0	0	0	0
Removed by transfer to other UM churches	2	2	0	0	0	0	0	0	2	0
Removed by death	0	1	0	2	4	0	2	5	1	4
Membership	180	152	156	151	148	152	145	140	132	126
Hispanic	0	0	0	0	1	1	1	1	1	1
Native American	2	2	2	2	2	2	2	2	2	2
Pacific Islander	3	3	3	3	3	3	3	3	3	3
White	175	147	151	146	142	146	139	134	126	120

BW Ham Lake: Cedar										
643596										
Item	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
Total membership by ethnicity										126
Females	106	85	87	85	84	87	85	82	78	76
Males	74	67	69	66	64	65	60	58	54	50
Total membership by gender										126
Avg worship attend	85	87	75	69	75	70	70	54	56	60
Number of persons baptized this year (all ages)	12	5	4	3	9					
Number of persons baptized this year (age 0-12)						3	6	1	4	2
Total number of persons baptized										2
Baptized members who are not Professing members	0	5	4	3	9	3	0	0	4	2
Number of persons on constituency roll	21	39	9	44	0	0	0	0	0	0
Number of leaders for Sunday school	10									
Number of leaders for all other groups	8									
Number of children in Sunday school	34									
Number of children in all other groups	24									
Spiritual Formation - children		33	30	20	34	32	24	22	8	10
Number of youth in Sunday school	15									
Number of youth in all other groups	18									
Spiritual Formation - teens		9	24	23	6	17	12	12	2	7

BW Ham Lake: Cedar										
643596										
Item	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
Number of adults in Sunday school	7									
Number of adults in all other groups	30									
Spiritual Formation - adults		0	8	0	4	0	4	6	0	0
Other Adults (over 30) in Christian Formation and small groups		0	20	10	9	18	14	16	18	4
Total number of participants in Sunday school	66									
Total number of participants in all other groups	80									
Total number in Christian Formation and small groups		42	82	53	53	67	54	56	28	21
Confirmation	11	9	12	8	6	3	7	5	5	7
Avg attend in Church School	10	18	20	20	30	16	8	12	10	8
Avg Attendance for Education classes other than Sunday	12									
Average attendance in short term Education classes	9									
Number of persons in covenant discipleship groups		0	15	0	0					
Number of participants (students) in VBS		37	40	35	35	25	23	38	15	10
Spiritual Formation classes		3	3	3	4	4	3	3	1	1
Number of ongoing classes for learning other than Sunday church school		0	3	2	3	1	2	1	1	1
Number of short term classes and groups (all ages) for learning		1	2	2	0	1	3	1	1	0
Christian formation participants who became Professing members	2						_			
Membership in UM Men	14	10	12	11	16	0	0	8	6	10

BW Ham Lake: Cedar										
643596										
Item	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
Amount UMM paid for projects	869	0	0	0	0	0	0	0	0	895
Membership in UM Women	20	12	16	12	12	12	10	10	16	3
Amount UMW paid for local church and community work	827	302	600	707	800	717	0	0	400	510
Membership in UM Youth Fellowship	22									
Number of other mission teams send from this church		5	0	0	0					
Number of persons sent from this church on other mission teams		19	0	0	0					
Number of persons engaged in mission						20	23	25	18	10
Number of community ministries for daycare and/or education		1	0	0	0					
Number of persons served by community ministries for daycare		25	0	0	35	4	0	5	6	
Number of community ministries for outreach, justice, and mercy		0	2	6	6					
Number of persons served by community ministries for outreach,		1,024	0	50	100	15	0	8	8	4
Value of church land, buildings, and equipment	608,800									
Market value of church-owned land, buildings, and equipment		547,200	257,100	241,700	241,700	212,300	215,000	220,000	223,000	195,000
Value of other assets (cash, securities, other property, etc)	35,000	23,639	5,008	5,018	5,091	5,105	5,116	32,717	20,496	28,827
Indebtedness on these items at end of year	27,000	24,513	18,976	12,278	6,921	333	0	0	0	20,712
Other indebtedness (current expenses, etc)	0	0	0	0	0	0	0	0	23,801	0
Ministry of Pastoral Support apportioned	3,723	3,916	4,066	3,687	3,750	3,717				
Ministry of Administration apportioned	1,818	2,209	2,062	2,125	2,007	1,895				

BW Ham Lake: Cedar										
643596										
Item	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
World Service apportioned	1,857	1,866	1,765	1,714	1,686	1,591				
Conference Benevolences apportioned	2,295	2,580	2,705	2,853	2,704	2,692				
Uncollectables Apportioned	814	884	1,639	1,530	1,494	1,285				
Ministerial Education Fund apportioned	597	638	588	564	545	532				
Black College Fund apportioned	238	254	235	225	217	212				
Africa University Fund apportioned	52	57	53	50	49	48				
Developing Missional Leaders - apportioned							2,712	2,526	1,834	1,923
Equipping Missional Congregations - apportioned							2,148	2,001	1,162	1,219
Extending Missional Impact - apportioned							3,070	2,861	3,065	3,214
Generating Missional Resources - apportioned							431	402	384	403
Leadership of the AC - apportioned							145	135	1,531	1,605
Support of the AC - apportioned							1,892	1,763	2,096	2,198
Contingency for Uncollectables - apportioned							1,248	1,163	996	1,044
Ministry of Pastoral Support paid	3,102	979	339	1,843	1,875	1,859				
Ministry of Administration paid	1,515	552	172	1,063	1,004	948				
World Service paid	1,547	471	147	857	843	795				
Conference Benevolences paid	1,913	651	225	1,427	1,352	1,346				
Uncollectables Paid	678	216	137	765	747	643				

BW Ham Lake: Cedar										
643596										
Item	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
Ministerial Education Fund paid	497	159	49	282	273	266				
Black College Fund paid	198	64	20	113	109	106				
Africa University Fund paid	44	9	4	25	24	24				
Developing Missional Leaders - paid							2,712	2,526	1,834	0
Equipping Missional Congregations - paid							2,148	2,001	1,162	0
Extending Missional Impact - paid							3,070	2,861	3,065	0
Generating Missional Resources - paid							431	402	384	0
Leadership of the AC - paid							145	135	1,531	0
Support of the AC - paid							1,892	1,763	2,096	0
Contingency for Uncollectables - paid							1,248	1,163	996	0
Other benevolences sent to conference treasurer	0	0	0	0	0	100	0	131	315	0
Other benevolences paid directly by local church	4,644									
Total amount given directly to non-UM causes (not sent to the annual		1,024	2,733	1,773	2,544	2,276	2,787	3,846	4,168	2,598
Health Insurance Premiums paid to MAC	10,776	13,684	14,262	15,069	15,069	15,540	15,069	15,069	0	0
Pastor's base compensation	29,033	31,816	31,816	32,700	33,400	33,400	33,400	33,400	25,067	23,917
Associate's(s') base compensation	0	0	0	0	0	0	0	0	0	18,000
Housing paid to/for Pastor	20,228	20,228	20,228	20,228	20,228	20,228	20,228	20,228	20,228	20,228
Total: Housing-related allowances and utilities	20,228	20,228	20,228	20,228	20,228	20,228	20,228	20,228	20,228	

BW	Ham Lake: Cedar										
643596											
ltem		2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
	ble reimbursements paid										
to/for Pas	tor	4,940	2,133	547	370	486	0	0	114	0	0
Total: Accountable reimbursements		4,940	2,133	547	370	486	0	0	114	0	0
Other staff compensation and											
expenses		18,994	21,226	18,678	12,854	13,309	13,002	17,401	19,919	36,770	16,264
Other staf	f equitable compensation										514
	xpenses for program										
(including	church school)	1,919	1	1	1	1	1	1	1	659	530
	rent operating expenses	8,715	13,269	14,273	17,223	11,889	13,185	13,072	11,786	10,839	19,805
	and interest paid on	C 190	3,180	6,180	6,695	5,665	6,695	333	0	981	4,841
Indeptedn	ess, loans, mortages, etc	6,180	3,160	0,100	0,090	5,005	0,095	333	U	901	4,041
	uildings and improvements	18,782	5,625	0	0	0	0	0	0	425	0
	OTAL PAID (sum of finances	400 705	445.007	100.011	440.000	400.040	440 444	440.007	445.045	440 500	400.007
in paid co	iumn) f pledges and identified	133,705	115,287	109,811	113,288	108,818	110,414	113,937	115,345	110,520	106,697
givers	r pleages and identified	0	50	51	66	34	50	47	42	41	36
	thru pledges	78,921	69,913	66,108	71,315	70,938	82,461	78,060	78,950	81,698	83,889
givers	thru non-pledging, identified	19,582	20,036	17,939	17,330	12,558	11,426	9,692	9,695	23,740	8,253
9				,			,	-,	-,		-,
Received	from unidentified givers	13,828	11,003	11,026	11,550	8,539	5,982	4,081	4,660	3,891	4,735
Interest &	dividends	0	190	2	54	52	15	11	13	3	5
Buildina u	se fees, contributions, rentals	0	0	0	0	0	0	0	0	0	509
		2.040								0.005	
	ers & other sources rual operating & benevolence	3,942	0	0	0	0	0	0	0	2,385	125
	nding sources	116,273	101,142	95,075	100,249	92,087	99,884	91,844	93,318	111,717	97,516
				,	,	,	,	,	-,	, -	, -
Capital ca	impaigns	0	2,064	0	0	0	0	0	0	0	0

BW	Ham Lake: Cedar										
643596											
ltem		2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
Memoria	l/endowment bequests	0	30	0	0	0	0	0	0	435	1,475
	received for Special Sundays,										
advance	specials, and other directed		0	0	0	0	0	0	0	0	12,054
Total: fur	nding sources for capital &										
other spe	ecial projects	0	2,094	0	0	0	0	0	0	435	13,529
Advance	special or apportioned funds										
received	by church	0	2,000	0	0	0	0	0	0	0	0
Total: fur	nding sources from outside the										
church	-	0	2,000	0	0	0	0	0	0	0	0
Total ple	dge giving by church members										
(total inco		112,331	100,952	95,073	100,195	92,035	99,869	91,833			111,045
Request	10 year Table history					1	1	1	1	1	