RV Castle Rock										
643530										
Item	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
Pct apport paid	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
Total Amount Apportioned	2,873	3,836	5,109	5,120	4,682	4,296	3,983	3,789	4,038	4,351
Total Apportionment Paid	2,873	3,836	5,109	5,120	4,682	4,296	3,983	3,789	4,038	4,351
Total full members reported at close of last year	45	44	40	39	39	37	36	36	37	36
Prof of faith	2	0	0	0	1	0	0	5	0	0
Withdrawn	0	0	0	0	0	0	0	3	0	0
Removed by transfer to other UM churches	0	2	0	0	0	0	0	0	0	0
Removed by death	3	2	1	0	3	1	0	1	1	1
Membership	44	40	39	39	37	36	36	37	36	35
Hispanic	0	0	0	0	1	1	1	1	1	1
Native American	0	0	0	0	0	0	0	1	1	1
White	44	40	39	39	36	35	35	35	34	33
Total membership by ethnicity										35
Females	29	26	26	26	26	25	25	26	25	24
Males	15	14	13	13	11	11	11	11	11	11
Total membership by gender										35
Avg worship attend	26	21	21	20	20	23	22	21	18	20
Number of persons baptized this year (age 0-12)						0	0	1	0	0

RV Castle Rock										
643530										
Item	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
Baptized members who are not										
Professing members	12	10	10	10	10	12	12	12	10	0
Number of persons on constituency roll	8	8	10	10	10	10	10	10	10	10
Number of leaders for Sunday school	6									
Number of children in Sunday school	8									
Spiritual Formation - children		8	8	6	8	12	12	8	8	5
Number of youth in Sunday school	2									
Spiritual Formation - teens		4	4	4	6	10	10	9	6	6
Number of adults in Sunday school	12									
Spiritual Formation - adults		0	0	0	0	0	0	0	0	10
Other Adults (over 30) in Christian		40	40	40	40	40	40	40	40	0
Formation and small groups Total number of participants in Sunday		12	12	12	12	12	12	12	12	3
school	28									
Total number in Christian Formation										
and small groups		24	24	22	26	34	34	29	26	24
Avg attend in Church School	12	12	12	11	14	16	16	14	10	8
Avg Attendance for Education classes other than Sunday	8									
Average attendance in short term Education classes	12									
Number of persons in covenant										
discipleship groups		8	8	6	6					
Number of participants (students) in VBS		10	32	30	33	34	28	28	27	26
Spiritual Formation classes		4	4	4	4	4	3	2	2	2

RV Castle Rock										
643530										
Item	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
Number of ongoing classes for learning										
other than Sunday church school		2	2	2	2	2	2	2	2	2
Number of short term classes and										
groups (all ages) for learning		2	2	2	2	2	2	2	2	2
Number of adult Christian education										
groups other than Sunday school	6									
Total number of Christian eduation										
goups other than Sunday school	6									
Christian formation participants who										
became Professing members	2									
Membership in UM Women	12	10	0	0	0	0	0	8	6	4
Amount UMW paid for local church and										
community work	560	580	600	840	930	970	850	450	400	400
Membership in UM Youth Fellowship	10									
Amount UMYF paid for projects	440									
Total number of outreach ministries										2
Number of community ministries for the poor/socially marginalized										1
Number of persons engaged in mission						0	0	2	2	4
Number of persons served by										
community ministries for outreach,		0	0	0	0	0	0	0	0	10
Value of church land, buildings, and										
equipment	450,000									
Value of church-owned parsonages										
and furniture	140,000									
Market value of church-owned land,										
buildings, and equipment		360,000	300,000	300,000	600,000	600,000	627,000	627,000	627,000	627,000
Value of other assets (cash, securities,										
other property, etc)	9,000	9,000	6,000	6,000	27,000	27,000	45,770	45,770	45,770	48,315
Ministry of Pastoral Support										
apportioned	939	1,211	1,584	1,481	1,410	1,334				

RV Castle Rock										
643530]
Item	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
Ministry of Administration apportioned	459	683	804	854	755	680				
World Service apportioned	468	577	687	688	634	571				
Conference Benevolences apportioned	579	798	1,054	1,146	1,016	966				
Uncollectables Apportioned	205	273	639	614	562	461				
Ministerial Education Fund apportioned	150	197	229	227	205	191				
Black College Fund apportioned	60	79	91	90	82	76				
Africa University Fund apportioned	13	18	21	20	18	17				
Developing Missional Leaders - apportioned							927	882	669	721
Equipping Missional Congregations - apportioned							735	699	424	457
Extending Missional Impact - apportioned							1,050	999	1,118	1,205
Generating Missional Resources - apportioned							147	140	140	151
Leadership of the AC - apportioned							50	47	559	602
Support of the AC - apportioned							647	616	765	824
Contingency for Uncollectables - apportioned							427	406	363	391
District administration funds	90									
Ministry of Pastoral Support paid	939	1,211	1,584	1,481	1,410	1,334				
Ministry of Administration paid	459	683	804	854	755	680				
World Service paid	468	577	687	688	634	571				

RV Castle Rock										
643530										
Item	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
Conference Benevolences paid	579	798	1,054	1,146	1,016	966				
Uncollectables Paid	205	273	639	614	562	461				
Ministerial Education Fund paid	150	197	229	227	205	191				
Black College Fund paid	60	79	91	90	82	76				
Africa University Fund paid	13	18	21	20	18	17				
Developing Missional Leaders - paid							927	882	669	721
Equipping Missional Congregations - paid							735	699	424	457
Extending Missional Impact - paid							1,050	999	1,118	1,205
Generating Missional Resources - paid							147	140	140	151
Leadership of the AC - paid							50	47	559	602
Support of the AC - paid							647	616	765	824
Contingency for Uncollectables - paid							427	406	363	391
Other benevolences	2,018	166	1,603	1,161	281	1,163	400	0	500	145
Total: Gen Advance Specials and World Service Special Gifts	2,018									
Conference advance specials	1,549	0	0	532	0	0	0	0	0	0
Other benevolences sent to conference treasurer	243	150	173	80	78	213	72	72	305	
Higher education (capital and operational expenses)	44	45	44	40	39	39	37	36	36	37
Camping special asking										74

RV Castle Rock										
643530										
Item	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
Other benevolences paid directly by										
local church	2,137									
Human Relations Sunday	0	0	31	0	0	0	0	0	0	0
One Great Hour of Sharing	282	60	0	0	0	0	0	0	0	0
Peace with Justice	110	0	0	0	0	0	0	0	0	0
Total: General church offerings	392				0		0	0	0	0
Total amount given directly to UM causes (not sent to the annual		1,361	1,231	1,170	1,212	1,420	1,210	1,100	1,000	1,100
Total amount given directly to non-UM causes (not sent to the annual		580	620	670	720	700	850	825	780	820
Pension and benefit funds pd to the GBOP and Health Benefits	2,883	2,957	2,679	2,679	2,690	2,833	3,073	3,129	3,149	3,996
Health Insurance Premiums paid to MAC	0	3,000	0	0	0	0	0	0	0	3,000
Pastor's base compensation	18,623	19,111	13,261	13,261	13,261	13,760	16,807	17,230	17,533	17,208
Utilities paid to/for Pastor	1,442	1,787	1,561	1,825	1,180	1,104	821	663	535	0
Total: Housing-related allowances and utilities	1,442	1,787	1,561	1,825	1,180	1,104	821	663	535	
Accountable reimbursements paid to/for Pastor	498	766	495	529	564	570	598	500	250	250
Total: Accountable reimbursements	498	766	495	529	564	570	598	500	250	250
Current expenses for program (including church school)	836	582	827	870	910	1,120	1,230	1,200	1,200	1,200
Other current operating expenses	7,008	6,580	6,741	7,193	5,938	6,217	8,349	6,800	6,337	6,353
Paid on buildings and improvements	4,174	0	0	0	0	0	0	0	0	0
UMW cash sent to district or conference UMW Treasurer	934									

RV Castle Rock										
643530										
Item	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
GRAND TOTAL PAID (sum of finances										
in paid column)	45,744	40,981	34,375	35,130	31,555	33,435	37,430	35,344	35,663	38,534
Number of pledges and identified										
givers	44	40	39	39	37	36	36	37	36	35
Received thru pledges	31,546	31,971	26,391	26,125	27,452	31,192	28,418	26,002	22,409	24,659
Received thru non-pledging, identified										
givers	2,533	0	0	0	0	0	0	0	0	0
Received from unidentified givers	1,105	1,200	1,210	970	985	1,694	2,500	2,000	2,500	2,500
Interest & dividends	895	450	475	233	247	120	120	100	120	130
Building use fees, contributions, rentals	725	520	450	415	350	375	375	375	350	200
Fundraisers & other sources	5,112	5,700	6,250	8,031	7,737	7,675	8,803	12,513	9,444	11,590
Total: annual operating & benevolence										
budget funding sources	41,916	39,841	34,776	35,774	36,771	41,056	40,216	40,990	34,823	39,079
Capital campaigns	3,300	0	0	0	0	0	0	0	0	0
Memorial/endowment bequests	1,435	1,200	850	640	940	1,200	1,420	1,200	1,200	0
Amount received for Special Sundays,										
advance specials, and other directed		0	670	711	741	685	820	810	800	800
Total: funding sources for capital &										
other special projects	4,735	1,200	1,520	1,351	1,681	1,885	2,240	2,010	2,000	800
Total pledge giving by church members										
(total income)	35,184	33,171	27,601	27,095	28,437	32,886	30,918			39,879
Request 10 year Table history					0	0	1	1	1	