

RV	Castle Rock										
643530											
Item		2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
Pct apport paid		100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
Total Amount Apportioned		2,873	3,836	5,109	5,120	4,682	4,296	3,983	3,789	4,038	4,351
Total Apportionment Paid		2,873	3,836	5,109	5,120	4,682	4,296	3,983	3,789	4,038	4,351
Total full members reported at close of last year		45	44	40	39	39	37	36	36	37	36
Prof of faith		2	0	0	0	1	0	0	5	0	0
Withdrawn		0	0	0	0	0	0	0	3	0	0
Removed by transfer to other UM churches		0	2	0	0	0	0	0	0	0	0
Removed by death		3	2	1	0	3	1	0	1	1	1
Membership		44	40	39	39	37	36	36	37	36	35
Hispanic		0	0	0	0	1	1	1	1	1	1
Native American		0	0	0	0	0	0	0	1	1	1
White		44	40	39	39	36	35	35	35	34	33
Total membership by ethnicity											35
Females		29	26	26	26	26	25	25	26	25	24
Males		15	14	13	13	11	11	11	11	11	11
Total membership by gender											35
Avg worship attend		26	21	21	20	20	23	22	21	18	20
Number of persons baptized this year (age 0-12)							0	0	1	0	0

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Baptized members who are not Professing members		12	10	10	10	10	12	12	12	10	0	
Number of persons on constituency roll		8	8	10	10	10	10	10	10	10	10	
Number of leaders for Sunday school		6										
Number of children in Sunday school		8										
Spiritual Formation - children			8	8	6	8	12	12	8	8	5	
Number of youth in Sunday school		2										
Spiritual Formation - teens			4	4	4	6	10	10	9	6	6	
Number of adults in Sunday school		12										
Spiritual Formation - adults			0	0	0	0	0	0	0	0	10	
Other Adults (over 30) in Christian Formation and small groups			12	12	12	12	12	12	12	12	3	
Total number of participants in Sunday school		28										
Total number in Christian Formation and small groups			24	24	22	26	34	34	29	26	24	
Avg attend in Church School		12	12	12	11	14	16	16	14	10	8	
Avg Attendance for Education classes other than Sunday		8										
Average attendance in short term Education classes		12										
Number of persons in covenant discipleship groups			8	8	6	6						
Number of participants (students) in VBS			10	32	30	33	34	28	28	27	26	
Spiritual Formation classes			4	4	4	4	4	3	2	2	2	

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Number of ongoing classes for learning other than Sunday church school			2	2	2	2	2	2	2	2	2	2
Number of short term classes and groups (all ages) for learning			2	2	2	2	2	2	2	2	2	2
Number of adult Christian education groups other than Sunday school	6											
Total number of Christian education groups other than Sunday school	6											
Christian formation participants who became Professing members	2											
Membership in UM Women	12	10	0	0	0	0	0	0	8	6	4	
Amount UMW paid for local church and community work	560	580	600	840	930	970	850	450	400	400		
Membership in UM Youth Fellowship	10											
Amount UMYF paid for projects	440											
Total number of outreach ministries												2
Number of community ministries for the poor/socially marginalized												1
Number of persons engaged in mission							0	0	2	2	4	
Number of persons served by community ministries for outreach,			0	0	0	0	0	0	0	0	10	
Value of church land, buildings, and equipment	450,000											
Value of church-owned parsonages and furniture	140,000											
Market value of church-owned land, buildings, and equipment		360,000	300,000	300,000	600,000	600,000	627,000	627,000	627,000	627,000	627,000	
Value of other assets (cash, securities, other property, etc)	9,000	9,000	6,000	6,000	27,000	27,000	45,770	45,770	45,770	45,770	48,315	
Ministry of Pastoral Support apportioned	939	1,211	1,584	1,481	1,410	1,334						

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Ministry of Administration apportioned		459	683	804	854	755	680					
World Service apportioned		468	577	687	688	634	571					
Conference Benevolences apportioned		579	798	1,054	1,146	1,016	966					
Uncollectables Apportioned		205	273	639	614	562	461					
Ministerial Education Fund apportioned		150	197	229	227	205	191					
Black College Fund apportioned		60	79	91	90	82	76					
Africa University Fund apportioned		13	18	21	20	18	17					
Developing Missional Leaders - apportioned								927	882	669	721	
Equipping Missional Congregations - apportioned								735	699	424	457	
Extending Missional Impact - apportioned								1,050	999	1,118	1,205	
Generating Missional Resources - apportioned								147	140	140	151	
Leadership of the AC - apportioned								50	47	559	602	
Support of the AC - apportioned								647	616	765	824	
Contingency for Uncollectables - apportioned								427	406	363	391	
District administration funds		90										
Ministry of Pastoral Support paid		939	1,211	1,584	1,481	1,410	1,334					
Ministry of Administration paid		459	683	804	854	755	680					
World Service paid		468	577	687	688	634	571					

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GRAND TOTAL PAID (sum of finances in paid column)		45,744	40,981	34,375	35,130	31,555	33,435	37,430	35,344	35,663	38,534	
Number of pledges and identified givers		44	40	39	39	37	36	36	37	36	35	
Received thru pledges		31,546	31,971	26,391	26,125	27,452	31,192	28,418	26,002	22,409	24,659	
Received thru non-pledging, identified givers		2,533	0	0	0	0	0	0	0	0	0	
Received from unidentified givers		1,105	1,200	1,210	970	985	1,694	2,500	2,000	2,500	2,500	
Interest & dividends		895	450	475	233	247	120	120	100	120	130	
Building use fees, contributions, rentals		725	520	450	415	350	375	375	375	350	200	
Fundraisers & other sources		5,112	5,700	6,250	8,031	7,737	7,675	8,803	12,513	9,444	11,590	
Total: annual operating & benevolence budget funding sources		41,916	39,841	34,776	35,774	36,771	41,056	40,216	40,990	34,823	39,079	
Capital campaigns		3,300	0	0	0	0	0	0	0	0	0	
Memorial/endowment bequests		1,435	1,200	850	640	940	1,200	1,420	1,200	1,200	0	
Amount received for Special Sundays, advance specials, and other directed			0	670	711	741	685	820	810	800	800	
Total: funding sources for capital & other special projects		4,735	1,200	1,520	1,351	1,681	1,885	2,240	2,010	2,000	800	
Total pledge giving by church members (total income)		35,184	33,171	27,601	27,095	28,437	32,886	30,918			39,879	
Request 10 year Table history						0	0	1	1	1		