

NS	Verndale: Central										
642648											
Item		2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
Pct apport paid		100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
Total Amount Apportioned		3,259	2,851	3,133	3,206	3,507	3,677	3,128	2,510	2,019	2,022
Total Apportionment Paid		3,259	2,851	3,133	3,206	3,507	3,677	3,128	2,510	2,019	2,022
Total full members reported at close of last year		37	34	32	32	32	31	32	31	29	29
Correct previous year by addition			0	0	1	0	0	0	0	0	1
Received from other UM churches		0	0	0	0	0	2	0	0	0	0
Removed or corrected by Charge Conference action		3	0	0	0	0	0	0	0	0	0
Removed by transfer to other denominations		0	0	0	0	0	0	0	1	0	1
Removed by death		0	2	0	1	1	1	1	1	0	0
Membership		34	32	32	32	31	32	31	29	29	29
White		34	32	32	32	31	32	31	29	29	29
Total membership by ethnicity											29
Females		18	16	16	17	17	17	17	16	16	15
Males		16	16	16	15	14	15	14	13	13	14
Total membership by gender											29
Avg worship attend		40	39	40	38	35	35	30	30	35	30
Number of persons baptized this year (age 0-12)							1	0	0	0	0
Number of persons baptized this year (age 13 and older)							1	0	0	0	0

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Baptized members who are not Professing members		9	9	9	9	9	11	9	5	5	5
Number of persons on constituency roll		25	25	25	25	25	25	25	25	25	30
Number of leaders for Sunday school		3									
Number of children in Sunday school		7									
Spiritual Formation - children			5	5	5	4	2	2	1	1	0
Number of youth in Sunday school		5									
Spiritual Formation - teens			2	2	2	1	6	1	2	2	4
Number of adults in Sunday school		14									
Spiritual Formation - adults			4	5	5	2	3	0	3	0	1
Other Adults (over 30) in Christian Formation and small groups			13	13	13	10	8	15	16	10	10
Total number of participants in Sunday school		29									
Total number in Christian Formation and small groups			24	25	25	17	19	18	22	13	15
Confirmation		0	0	2	0	0	0	1	0	0	1
Avg attend in Church School		28	20	17	25	15	12	15	16	13	12
Average attendance in short term Education classes		20									
Number of participants (students) in VBS			25	18	26	42	28	20	18	29	15
Spiritual Formation classes			0	0	0	0	2	2	0	0	3
Number of ongoing classes for learning other than Sunday church school			0	2	0	0	0	0	0	0	0

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Membership in UM Women		14	14	11	12	13	12	13	15	12	10
Amount UMW paid for local church and community work		0	225	840	376	844	991	946	1,093	1,055	910
Number of persons engaged in mission							1	1	1	0	1
Value of church land, buildings, and equipment		322,574									
Market value of church-owned land, buildings, and equipment			322,575	322,575	322,575	322,575	322,575	322,575	503,700	503,700	524,000
Value of other assets (cash, securities, other property, etc)		11,699	30,977	16,877	16,877	16,877	16,877	16,877	51,500	51,500	53,500
Ministry of Pastoral Support apportioned		1,065	900	971	927	1,056	1,141				
Ministry of Administration apportioned		520	508	493	534	566	582				
World Service apportioned		531	429	421	431	475	489				
Conference Benevolences apportioned		656	593	646	717	761	827				
Uncollectables Apportioned		233	203	392	385	421	395				
Ministerial Education Fund apportioned		171	147	141	142	153	163				
Black College Fund apportioned		68	58	56	57	61	65				
Africa University Fund apportioned		15	13	13	13	14	15				
Developing Missional Leaders - apportioned								728	584	335	335
Equipping Missional Congregations - apportioned								577	463	212	212
Extending Missional Impact - apportioned								825	662	559	560
Generating Missional Resources - apportioned								116	93	70	70

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Item		2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	
Leadership of the AC - apportioned								39	31	279	280	
Support of the AC - apportioned								508	408	382	383	
Contingency for Uncollectables - apportioned								335	269	182	182	
District asking			0	19	0	0	0	0	19	31	29	
Ministry of Pastoral Support paid		1,065	900	971	927	1,056	1,141					
Ministry of Administration paid		520	508	493	534	566	582					
World Service paid		531	429	421	431	475	489					
Conference Benevolences paid		656	593	646	717	761	827					
Uncollectables Paid		233	203	392	385	421	395					
Ministerial Education Fund paid		171	147	141	142	153	163					
Black College Fund paid		68	58	56	57	61	65					
Africa University Fund paid		15	13	13	13	14	15					
Developing Missional Leaders - paid								728	584	335	335	
Equipping Missional Congregations - paid								577	463	212	212	
Extending Missional Impact - paid								825	662	559	560	
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Contingency for Uncollectables - paid								335	269	182	182
District asking paid to the district			0	20	20	20	20	19	0	0	35
Conference advance specials	250	0	0	0	0	0	0	0	0	0	0
Other benevolences sent to conference treasurer	100	59	168	0	100	100	100	130	165	100	0
Higher education (capital and operational expenses)	0	0	34	0	0	0	0	0	0	0	0
Other benevolences paid directly by local church	359										
Total amount given directly to UM causes (not sent to the annual		0	0	100	100	100	0	165	100	100	
Total amount given directly to non-UM causes (not sent to the annual		384	0	394	560	636	500	1,053	1,368	456	
Pension and benefit funds pd to the GBOP and Health Benefits	822	0	0	0	0	0	0	0	0	0	0
Pastor's base compensation	5,000	0	0	0	0	0	0	0	0	0	0
Housing paid to/for Pastor	0	0	0	0	12,875	12,875	12,875	12,875	13,000	13,000	
Utilities paid to/for Pastor	822	13,000	12,250	12,875	0	0	0	0	0	0	0
Total: Housing-related allowances and utilities	822	13,000	12,250	12,875	12,875	12,875	12,875	12,875	13,000		
Accountable reimbursements paid to/for Pastor	2,746	1,953	600	600	3,400	3,575	3,066	3,707	3,676	2,820	
Total: Accountable reimbursements	2,746	1,953	600	600	3,400	3,575	3,066	3,707	3,676	2,820	
Other cash allowances paid to/for Pastor	0	0	1,774	0	0	0	0	0	0	0	0
Total: Other cash allowances paid to/for Pastor & Associate(s)	0	0	1,774	0	0	0	0	0	0	0	0
Other staff compensation and expenses	1,375	250	200	200	100	200	300	0	0	500	

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Current expenses for program (including church school)		847	2,708	536	398	1,540	1,783	288	569	1,475	327
Other current operating expenses		5,324	4,327	5,654	7,584	5,374	5,282	7,102	5,140	4,119	5,514
Paid on buildings and improvements		1,798	2,615	16,715	3,000	0	0	657	0	0	0
UMW cash sent to district or conference UMW Treasurer		550									
GRAND TOTAL PAID (sum of finances in paid column)		23,252	28,147	41,084	28,377	27,576	28,248	28,065	26,184	25,857	24,774
Number of pledges and identified givers		0	13	13	16	14	21	21	20	21	20
Received thru non-pledging, identified givers		20,397	23,030	20,971	23,003	25,441	23,546	26,358	28,500	30,804	31,722
Received from unidentified givers		2,297	3,830	1,683	2,759	2,349	1,528	1,752	1,360	812	638
Interest & dividends		697	93	139	0	0	0	183	124	131	120
Sale of church assets		0	0	8	0	0	0	0	0	0	0
Fundraisers & other sources		531	465	567	558	930	458	757	762	677	771
Total: annual operating & benevolence budget funding sources		23,922	27,418	23,368	26,320	28,720	25,532	29,050	30,746	32,424	33,251
Memorial/endowment bequests		1,000	0	0	500	0	2,905	2,750	2,353	2	170
Amount received for Special Sundays, advance specials, and other directed			59	100	0	0	100	0	0	0	0
Total: funding sources for capital & other special projects		1,000	59	100	500	0	3,005	2,750	2,353	2	170
Total pledge giving by church members (total income)		22,694	26,860	22,654	25,762	27,790	25,074	28,110			33,421
Request 10 year Table history						1	1	1	1	1	