NS Browns Valley: United										
642615										
Item	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
Pct apport paid	100.00%	100.02%	25.01%	12.46%	19.45%	17.48%	18.58%	20.71%	26.49%	25.18%
Total Amount Apportioned	4,717	5,134	7,286	8,028	8,997	8,752	8,396	7,533	7,663	8,061
Total Apportionment Paid	4,717	5,135	1,822	1,000	1,750	1,530	1,560	1,560	2,030	2,030
Total full members reported at close of last year	67	67	71	70	67	60	55	54	51	51
Prof of faith	0	2	1	0	1	0	0	0	0	0
Correct previous year by addition		1	0	0	0	0	0	0	0	5
Received from other UM churches	0	3	0	0	0	0	0	0	0	0
Received from other denominations	0	0	1	0	0	0	0	0	0	0
Correct previous year by subtraction		0	0	0	5	0	0	1	0	0
Removed by transfer to other UM churches	0	0	1	0	0	0	1	0	0	0
Removed by death	0	2	2	3	3	5	0	2	0	1
Membership	67	71	70	67	60	55	54	51	51	55
White	67	71	70	67	60	55	54	51	51	55
Total membership by ethnicity										55
Females	37	36	32	30	30	29	28	27	27	33
Males	30	35	38	37	30	26	26	24	24	22
Total membership by gender										55
Avg worship attend	45	40	30	25	25	25	33	20	20	20

NS Browns Valley: United										
642615										
Item	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
Number of persons baptized this year	_			_						
(all ages)	2	0	1	3	2					
Number of persons baptized this year						0	2	4	1	0
(age 0-12) Baptized members who are not						0		1	I	U
Professing members	0	1	10	13	15	15	0	5	5	5
1 Tolessing members	0	ı	10	10	10	10	0	3	3	3
Number of persons on constituency roll	0	0	1	1	1	1	7	2	2	13
Number of leaders for Sunday school	2									
Number of leaders for all other groups	2									
Number of children in Sunday school	6									
Spiritual Formation - children		0	5	5	5	6	5	12	12	5
Spiritual Formation - teens		0	0	0	0	6	7	6	6	2
Number of adults in all other groups	1									
Spiritual Formation - adults		0	0	0	0	0	3	6	6	0
Other Adults (over 30) in Christian										_
Formation and small groups		0	16	16	16	1	20	5	5	2
Total number of participants in Sunday school	8									
Total number of participants in all other	8									
groups	3									
Total number in Christian Formation										
and small groups		0	21	21	21	13	35	29	29	9
Confirmation	0	2	0	0	0	0	3	0	0	1
Avg attend in Church School	6	4	5	0	0	6	0	12	12	12
Average attendance in short term Education classes	2									

	wns Valley: United										
642615											
Item		2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
	rticipants (students) in		0	•	0	0	0	0	50	50	50
VBS			0	0	0	U	6	8	56	56	56
Spiritual Form			0	1	1	1	0	0	2	2	2
	going classes for learning										
	nday church school		0	2	2	2	0	6	0	0	0
	ort term classes and										
groups (all age	es) for learning		0	0	0	0	0	0	1	1	1
Membership ir	n UM Women	55	46	16	14	14	14	28	57	57	57
	paid for local church and										
community wo	ork	4,110	3,000	3,000	7,147	6,194	6,951	12,800	4,500	4,500	4,500
Total number	of outreach ministries										3
Number of cor	mmunity ministries for the										
poor/socially n	narginalized										1
Number of per	rsons engaged in mission						0	54	0	0	0
Number of per	rsons served by										
	nistries for outreach,		0	0	0	0	0	350	0	0	250
	ch land, buildings, and										
equipment		1,150,000									
	of church-owned land,		4.450.000	4.450.000	4 450 000	4 450 000	4.450.000	4.450.000	4 450 000	4.450.000	F7F 000
buildings, and	equipment assets (cash, securities,		1,150,000	1,150,000	1,150,000	1,150,000	1,150,000	1,150,000	1,150,000	1,150,000	575,000
other property	•	0	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000
Ministry of Pas		_	-,	-,	-,		-,		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	-,	-,
apportioned		1,541	1,621	2,259	2,322	2,709	2,718				
Ministry of Adr	ministration apportioned	753	914	1,146	1,338	1,450	1,385				
World Service	apportioned	769	772	981	1,079	1,218	1,163				
Conference Be	enevolences apportioned	950	1,068	1,503	1,797	1,954	1,968				
Uncollectables	s Apportioned	337	366	911	963	1,080	939				

NS Browns Valley: United										
642615										
Item	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
Ministerial Education Fund apportioned	247	264	327	355	394	389				
Black College Fund apportioned	98	105	130	142	157	155				
Africa University Fund apportioned	22	24	29	32	35	35				
Developing Missional Leaders - apportioned							1,955	1,754	1,270	1,336
Equipping Missional Congregations - apportioned							1,548	1,389	805	846
Extending Missional Impact - apportioned							2,214	1,986	2,122	2,232
Generating Missional Resources -								·		
apportioned							311	279	266	280
Leadership of the AC - apportioned							104	94	1,060	1,115
Support of the AC - apportioned							1,364	1,224	1,451	1,527
Contingency for Uncollectables - apportioned							900	807	689	725
District asking		0	43	0	0	0	0	33	54	51
Ministry of Pastoral Support paid	1,541	1,621	565	290	630	672				
Ministry of Administration paid	753	914	286	170	350	359				
World Service paid	769	772	245	131	296	0				
Conference Benevolences paid	950	1,068	376	219	474	499				
Uncollectables Paid	337	366	228	120	0	0				
Ministerial Education Fund paid	247	264	82	40	0	0				
Black College Fund paid	98	106	33	20	0	0				

NS Browns Valley: United										
642615										
Item	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
Africa University Fund paid	22	24	7	10	0	0				
Developing Missional Leaders - paid							702	709	773	893
Equipping Missional Congregations - paid							359	358	404	467
Extending Missional Impact - paid							499	493	627	670
Generating Missional Resources - paid							0	0	17	0
Leadership of the AC - paid							0	0	69	0
Support of the AC - paid							0	0	95	0
Contingency for Uncollectables - paid							0	0	45	0
Other benevolences	0	0	0	0	0	55	0	0	0	0
Conference advance specials	147	0	0	0	0	66	25	0	0	0
Other benevolences sent to conference treasurer	150	134	34	0	25	550	0	35	0	0
Higher education (capital and operational expenses)	75	67	17	0	0	0	0	0	0	0
One Great Hour of Sharing	43	58	0	174	122	80	54	0	0	0
Peace with Justice	0	0	0	5	0	0	0	0	0	0
World Communion Sunday	0	0	0	0	24	0	0	0	0	0
Total: General church offerings	43				146		54	0	0	0
Total amount given directly to UM causes (not sent to the annual		10,371	3,547	2,048	3,705	4,064	3,806	3,905	3,143	0
Total amount given directly to non-UM causes (not sent to the annual		0	0	0	0	0	0	0	0	618

NS Browns Valley: United										
642615										
Item	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
Pension and benefit funds pd to the										
GBOP and Health Benefits	3,656	3,520	4,443	3,702	3,044	3,226	3,657	3,232	996	1,147
Health Insurance Premiums paid to										
MAC	6,814	6,561	7,580	6,602	5,896	6,427	7,981	7,013	2,192	1,177
Pastor's base compensation	24,535	26,135	26,469	27,616	23,847	23,662	25,754	26,097	21,966	4,949
Housing paid to/for Pastor	0	0	0	4,800	2,696	5,210	6,627	3,825	0	1,092
Utilities paid to/for Pastor	4,800	0	0	0	0	0	0	0	0	792
Utilities paid to/for Associate	0	4,800	4,800	0	0	0	0	0	0	0
Total: Housing-related allowances and utilities	4,800	4,800	4,800	4,800	2,696	5,210	6,627	3,825	0	
Accountable reimbursements paid to/for Pastor	4,063	4,047	6,335	3,259	3,466	3,297	1,912	3,408	0	841
			·	·					0	
Total: Accountable reimbursements Other staff compensation and	4,063	4,047	6,335	3,259	3,466	3,297	1,912	3,408	U	841
expenses	3,395	3,395	3,395	3,740	3,007	3,610	3,900	3,986	8,540	5,127
Current expenses for program	2,223	2,222	2,222	2,1 10	-,	2,212	2,222	2,000	-,	,
(including church school)	1,118	762	408	963	756	647	1,483	1,736	837	265
Other current operating expenses	10,871	14,053	13,395	13,102	13,908	14,821	17,301	15,531	12,933	7,475
Paid on buildings and improvements	5,201	0	0	3,351	1,852	7,617	0	0	0	0
UMW cash sent to district or conference UMW Treasurer	360									
GRAND TOTAL PAID (sum of finances										
in paid column)	69,945	79,038	72,245	70,362	64,098	74,862	74,060	70,328	52,637	25,513
Number of pledges and identified										
givers	63	61	61	60	58	0	50	0	51	51
Received thru pledges	0	0	70,370	0	0	0	0	0	0	0
Received thru non-pledging, identified givers	55,866	64,286	0	63,963	53,414	64,664	56,213	54,353	51,111	24,450
917010	55,000	07,200	U	00,900	55,714	04,004	50,213	J <del>-1</del> ,JJJ	51,111	۷٦,٦٥٥

NS Browns Valley: United										
642615										
Item	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
Interest & dividends	7,241	44	45	20	32	22	6	11	10	10
Building use fees, contributions, rentals	0	0	0	0	650	1,803	200	575	700	87
Fundraisers & other sources	0	0	1,799	6,611	14,007	13,080	3,077	9,900	3,041	422
Total: annual operating & benevolence budget funding sources	63,107	64,330	72,214	70,594	68,103	79,569	59,496	64,839	54,862	24,969
Memorial/endowment bequests	0	0	0	400	0	0	0	1,235	1,261	4,175
Amount received for Special Sundays, advance specials, and other directed		0	0	485	293	4,075	116	816	0	0
Total: funding sources for capital & other special projects	0	0	0	885	293	4,075	116	2,051	1,261	4,175
Advance special or apportioned funds received by church	0	116	348	0	0	0	0	0	0	2,500
Other	0	1,100	0	0	0	1,200	600	500	1,000	1,000
Total: funding sources from outside the church	0	1,216	348	0	0	1,200	600	500	1,000	3,500
Total pledge giving by church members (total income)	55,866	64,286	70,370	63,963	53,414	64,664	56,213		,	32,644
Request 10 year Table history		- 1,	3,010	23,000	1	1	1	1	1	, -