

NS	Browns Valley: United										
642615											
Item	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	
Pct apport paid	100.00%	100.02%	25.01%	12.46%	19.45%	17.48%	18.58%	20.71%	26.49%	25.18%	
Total Amount Apportioned	4,717	5,134	7,286	8,028	8,997	8,752	8,396	7,533	7,663	8,061	
Total Apportionment Paid	4,717	5,135	1,822	1,000	1,750	1,530	1,560	1,560	2,030	2,030	
Total full members reported at close of last year	67	67	71	70	67	60	55	54	51	51	
Prof of faith	0	2	1	0	1	0	0	0	0	0	
Correct previous year by addition		1	0	0	0	0	0	0	0	5	
Received from other UM churches	0	3	0	0	0	0	0	0	0	0	
Received from other denominations	0	0	1	0	0	0	0	0	0	0	
Correct previous year by subtraction		0	0	0	5	0	0	1	0	0	
Removed by transfer to other UM churches	0	0	1	0	0	0	1	0	0	0	
Removed by death	0	2	2	3	3	5	0	2	0	1	
Membership	67	71	70	67	60	55	54	51	51	55	
White	67	71	70	67	60	55	54	51	51	55	
Total membership by ethnicity										55	
Females	37	36	32	30	30	29	28	27	27	33	
Males	30	35	38	37	30	26	26	24	24	22	
Total membership by gender										55	
Avg worship attend	45	40	30	25	25	25	33	20	20	20	

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Number of participants (students) in VBS			0	0	0	0	6	8	56	56	56	
Spiritual Formation classes			0	1	1	1	0	0	2	2	2	
Number of ongoing classes for learning other than Sunday church school			0	2	2	2	0	6	0	0	0	
Number of short term classes and groups (all ages) for learning			0	0	0	0	0	0	1	1	1	
Membership in UM Women		55	46	16	14	14	14	28	57	57	57	
Amount UMW paid for local church and community work		4,110	3,000	3,000	7,147	6,194	6,951	12,800	4,500	4,500	4,500	
Total number of outreach ministries												3
Number of community ministries for the poor/socially marginalized												1
Number of persons engaged in mission							0	54	0	0	0	
Number of persons served by community ministries for outreach,			0	0	0	0	0	350	0	0	250	
Value of church land, buildings, and equipment		1,150,000										
Market value of church-owned land, buildings, and equipment			1,150,000	1,150,000	1,150,000	1,150,000	1,150,000	1,150,000	1,150,000	1,150,000	575,000	
Value of other assets (cash, securities, other property, etc)		0	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	
Ministry of Pastoral Support apportioned		1,541	1,621	2,259	2,322	2,709	2,718					
Ministry of Administration apportioned		753	914	1,146	1,338	1,450	1,385					
World Service apportioned		769	772	981	1,079	1,218	1,163					
Conference Benevolences apportioned		950	1,068	1,503	1,797	1,954	1,968					
Uncollectables Apportioned		337	366	911	963	1,080	939					

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Ministerial Education Fund apportioned			247	264	327	355	394	389				
Black College Fund apportioned			98	105	130	142	157	155				
Africa University Fund apportioned			22	24	29	32	35	35				
Developing Missional Leaders - apportioned									1,955	1,754	1,270	1,336
Equipping Missional Congregations - apportioned									1,548	1,389	805	846
Extending Missional Impact - apportioned									2,214	1,986	2,122	2,232
Generating Missional Resources - apportioned									311	279	266	280
Leadership of the AC - apportioned									104	94	1,060	1,115
Support of the AC - apportioned									1,364	1,224	1,451	1,527
Contingency for Uncollectables - apportioned									900	807	689	725
District asking				0	43	0	0	0	0	33	54	51
Ministry of Pastoral Support paid			1,541	1,621	565	290	630	672				
Ministry of Administration paid			753	914	286	170	350	359				
World Service paid			769	772	245	131	296	0				
Conference Benevolences paid			950	1,068	376	219	474	499				
Uncollectables Paid			337	366	228	120	0	0				
Ministerial Education Fund paid			247	264	82	40	0	0				
Black College Fund paid			98	106	33	20	0	0				

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Pension and benefit funds pd to the GBOP and Health Benefits	3,656	3,520	4,443	3,702	3,044	3,226	3,657	3,232	996	1,147	
Health Insurance Premiums paid to MAC	6,814	6,561	7,580	6,602	5,896	6,427	7,981	7,013	2,192	1,177	
Pastor's base compensation	24,535	26,135	26,469	27,616	23,847	23,662	25,754	26,097	21,966	4,949	
Housing paid to/for Pastor	0	0	0	4,800	2,696	5,210	6,627	3,825	0	1,092	
Utilities paid to/for Pastor	4,800	0	0	0	0	0	0	0	0	792	
Utilities paid to/for Associate	0	4,800	4,800	0	0	0	0	0	0	0	
Total: Housing-related allowances and utilities	4,800	4,800	4,800	4,800	2,696	5,210	6,627	3,825	0		
Accountable reimbursements paid to/for Pastor	4,063	4,047	6,335	3,259	3,466	3,297	1,912	3,408	0	841	
Total: Accountable reimbursements	4,063	4,047	6,335	3,259	3,466	3,297	1,912	3,408	0	841	
Other staff compensation and expenses	3,395	3,395	3,395	3,740	3,007	3,610	3,900	3,986	8,540	5,127	
Current expenses for program (including church school)	1,118	762	408	963	756	647	1,483	1,736	837	265	
Other current operating expenses	10,871	14,053	13,395	13,102	13,908	14,821	17,301	15,531	12,933	7,475	
Paid on buildings and improvements	5,201	0	0	3,351	1,852	7,617	0	0	0	0	
UMW cash sent to district or conference UMW Treasurer	360										
GRAND TOTAL PAID (sum of finances in paid column)	69,945	79,038	72,245	70,362	64,098	74,862	74,060	70,328	52,637	25,513	
Number of pledges and identified givers	63	61	61	60	58	0	50	0	51	51	
Received thru pledges	0	0	70,370	0	0	0	0	0	0	0	
Received thru non-pledging, identified givers	55,866	64,286	0	63,963	53,414	64,664	56,213	54,353	51,111	24,450	

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Item			2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
Interest & dividends			7,241	44	45	20	32	22	6	11	10	10
Building use fees, contributions, rentals			0	0	0	0	650	1,803	200	575	700	87
Fundraisers & other sources			0	0	1,799	6,611	14,007	13,080	3,077	9,900	3,041	422
Total: annual operating & benevolence budget funding sources			63,107	64,330	72,214	70,594	68,103	79,569	59,496	64,839	54,862	24,969
Memorial/endowment bequests			0	0	0	400	0	0	0	1,235	1,261	4,175
Amount received for Special Sundays, advance specials, and other directed				0	0	485	293	4,075	116	816	0	0
Total: funding sources for capital & other special projects			0	0	0	885	293	4,075	116	2,051	1,261	4,175
Advance special or apportioned funds received by church			0	116	348	0	0	0	0	0	0	2,500
Other			0	1,100	0	0	0	1,200	600	500	1,000	1,000
Total: funding sources from outside the church			0	1,216	348	0	0	1,200	600	500	1,000	3,500
Total pledge giving by church members (total income)			55,866	64,286	70,370	63,963	53,414	64,664	56,213			32,644
Request 10 year Table history							1	1	1	1	1	