| NS Breckenridge | | | | | | | | | | |
|--|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| 642604 | | | | | | | | | | |
| Item | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 |
| Pct apport paid | 17.15% | 18.50% | 19.11% | 31.74% | 31.10% | 31.07% | 64.43% | 64.18% | 53.96% | 14.12% |
| Total Amount Apportioned | 17,664 | 17,869 | 17,942 | 17,407 | 18,010 | 17,730 | 17,558 | 15,790 | 15,421 | 15,263 |
| Total Apportionment Paid Total full members reported at close of | 3,029 | 3,306 | 3,429 | 5,525 | 5,602 | 5,508 | 11,313 | 10,134 | 8,321 | 2,155 |
| last year | 254 | 250 | 245 | 242 | 254 | 222 | 221 | 215 | 198 | 191 |
| Prof of faith | 4 | 4 | 6 | 8 | 6 | 4 | 3 | 6 | 4 | 1 |
| Restored by affirmation | 1 | 0 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 0 |
| Received from other UM churches | 0 | 0 | 1 | 3 | 2 | 0 | 0 | 1 | 2 | 0 |
| Received from other denominations | 0 | 1 | 0 | 7 | 1 | 2 | 0 | 0 | 0 | 0 |
| Removed or corrected by Charge Conference action | 0 | 0 | 0 | 0 | 36 | 0 | 0 | 14 | 0 | 0 |
| Withdrawn | 3 | 0 | 0 | 2 | 1 | 1 | 4 | 1 | 0 | 0 |
| Removed by transfer to other UM churches | 0 | 1 | 3 | 0 | 0 | 0 | 3 | 0 | 0 | 0 |
| Removed by transfer to other denominations | 1 | 5 | 3 | 1 | 1 | 3 | 0 | 1 | 7 | 2 |
| Removed by death | 5 | 4 | 5 | 4 | 3 | 3 | 2 | 8 | 6 | 6 |
| Membership | 250 | 245 | 242 | 254 | 222 | 221 | 215 | 198 | 191 | 184 |
| Native American | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 1 |
| White | 250 | 245 | 242 | 254 | 222 | 221 | 214 | 197 | 190 | 183 |
| Multi-Racial | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 |
| Total membership by ethnicity | | | | | | | | | | 184 |

| NS Breckenridge | | | | | | | | | | |
|--|------|------|------|------|------|------|------|------|------|------|
| 642604 | | | | | | | | | | |
| Item Item | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 |
| Females | 133 | 128 | 125 | 133 | 127 | 127 | 126 | 116 | 111 | 107 |
| Males | 117 | 117 | 117 | 121 | 95 | 94 | 89 | 82 | 80 | 77 |
| Total membership by gender | | | | | | | | | | 184 |
| Avg worship attend | 82 | 93 | 85 | 87 | 79 | 62 | 64 | 63 | 54 | 54 |
| Number of persons baptized this year (all ages) | 3 | 5 | 1 | 6 | 7 | | | | | |
| Number of persons baptized this year (age 0-12) | | | | | | 1 | 2 | 2 | 4 | 3 |
| Total number of persons baptized | | | | | | | | | | 3 |
| Baptized members who are not Professing members | 65 | 66 | 58 | 33 | 52 | 52 | 52 | 51 | 51 | 42 |
| Number of persons on constituency roll | 42 | 39 | 30 | 27 | 24 | 18 | 25 | 29 | 18 | 19 |
| Number of leaders for Sunday school | 22 | | | | | | | | | |
| Number of children in Sunday school | 36 | | | | | | | | | |
| Spiritual Formation - children | | 38 | 30 | 31 | 27 | 27 | 19 | 21 | 15 | 27 |
| Number of youth in Sunday school | 30 | | | | | | | | | |
| Spiritual Formation - teens | | 35 | 30 | 30 | 26 | 26 | 24 | 23 | 29 | 18 |
| Number of adults in Sunday school | 3 | | | | | | | | | |
| Number of adults in all other groups | 20 | | | | | | | | | |
| Other Adults (over 30) in Christian Formation and small groups | | 39 | 37 | 38 | 35 | 32 | 41 | 32 | 31 | 59 |
| Total number of participants in Sunday school | 91 | | | | | | | | | |

| NS | Bre | ckenridge | | | | | | | | | | |
|-----------|---------|------------------------------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| 642604 | | | | | | | | | | | | |
| Item | | | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 |
| Total nu | mber | of participants in all other | | | | | | | | | | |
| groups | | | 20 | | | | | | | | | |
| Total nu | mber | in Christian Formation | | | | | | | | | | |
| and sma | all gro | ups | | 112 | 97 | 99 | 88 | 85 | 84 | 76 | 75 | 104 |
| Confirma | ation | | 8 | 12 | 15 | 15 | 13 | 13 | 10 | 4 | 4 | 14 |
| Avg atte | nd in | Church School | 41 | 37 | 34 | 29 | 44 | 20 | 17 | 13 | 11 | 28 |
| Avg Atte | ndan | ce for Education classes | | | | | | | | | | |
| other tha | | | 45 | | | | | | | | | |
| | | ndance in short term | | | | | | | | | | |
| Education | | | 12 | | | | | | | | | |
| | of pa | articipants (students) in | | 00 | 40 | 4.5 | 40 | 4.4 | 40 | 04 | 00 | 20 |
| VBS | | | | 20 | 18 | 15 | 13 | 11 | 12 | 21 | 29 | 33 |
| | | nation classes | | 6 | 5 | 5 | 4 | 4 | 2 | 2 | 2 | 0 |
| | | going classes for learning | | | | | | | | | | |
| | | nday church school | | 4 | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 5 |
| | | ort term classes and | | | | | | | | | | |
| | | es) for learning | | 2 | 2 | 2 | 2 | 0 | 0 | 0 | 0 | 0 |
| | | uth Christian education | | | | | | | | | | |
| | | than Sunday school | 3 | | | | | | | | | |
| | | lult Christian education | | | | | | | | | | |
| | | than Sunday school | 2 | | | | | | | | | |
| | | of Christian eduation | _ | | | | | | | | | |
| | | han Sunday school | 5 | | | | | | | | | |
| | | nation participants who | | | | | | | | | | |
| | | essing members | 4 | | | | | | | | | |
| | | pers participating in UM | | | | | | | | | | |
| VIM tear | m | | 2 | | | | | | | | | |
| Member | ship | n UM Men | 5 | 5 | 6 | 15 | 15 | 16 | 15 | 15 | 24 | 28 |
| Member | shin | in UM Women | 45 | 45 | 45 | 43 | 44 | 43 | 42 | 41 | 38 | 36 |
| | | / paid for local church and | 70 | | -10 | 70 | 77 | | 72 | 71 | 50 | 50 |
| commun | | • | 4,546 | 3,454 | 3,001 | 1,020 | 3,903 | 3,973 | 4,054 | 2,099 | 4,010 | 7,231 |

| NS Breckenridge | | | | | | | | | | |
|--|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| 642604 | | | | | | | | | | |
| | 0000 | 0000 | 0040 | 0044 | 0040 | 0040 | 0044 | 0045 | 0040 | 0047 |
| Item | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 |
| Membership in UM Youth Fellowship | 30 | | | | | | | | | |
| Amount UMYF paid for projects | 1,339 | | | | | | | | | |
| Total number of outreach ministries | | | | | | | | | | 5 |
| Number of community ministries for | | | | | | | | | | |
| outreach, justice, and mercy | | | | | | | | | | 2 |
| Number of community ministries for the | | | | | | | | | | |
| poor/socially marginalized | | | | | | | | | | 5 |
| Number of community ministries for | | | | | | | | | | |
| outreach, justice, and mercy | | 3 | 3 | 2 | 5 | | | | | |
| Number of persons served by | | | | | | | | | | |
| community ministries for outreach, | | 150 | 150 | 80 | 115 | 110 | 120 | 145 | 157 | 160 |
| Value of church land, buildings, and | | | | | | | | | | |
| equipment | 1,565,500 | | | | | | | | | |
| Value of church-owned parsonages | | | | | | | | | | |
| and furniture | 212,500 | | | | | | | | | |
| Market value of church-owned land, | | | | | | | | | | |
| buildings, and equipment | | 1,732,500 | 1,732,500 | 1,732,500 | 1,732,500 | 1,732,500 | 1,732,500 | 1,738,250 | 1,738,250 | 1,738,250 |
| Value of other assets (cash, securities, | | | | | | | | | | |
| other property, etc) | 15,500 | 21,477 | 21,477 | 21,477 | 21,477 | 21,477 | 21,477 | 21,477 | 21,477 | 21,477 |
| Indebtedness on these items at end of | | | | | | | | | | |
| year | 17,726 | 10,212 | 2,317 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other indebtedness (current expenses, | | | | | | | | | | |
| etc) | 6,970 | 0 | 6,000 | 2,995 | 0 | 0 | 0 | 0 | 0 | 0 |
| Ministry of Pastoral Support | | | | | | | | | | |
| apportioned | 5,772 | 5,642 | 5,563 | 5,034 | 5,424 | 5,505 | | | | |
| Ministry of Administration apportioned | 2,819 | 3,182 | 2,822 | 2,902 | 2,904 | 2,807 | | | | |
| World Service apportioned | 2,878 | 2,688 | 2,415 | 2,340 | 2,438 | 2,356 | | | | |
| Conference Benevolences apportioned | 3,559 | 3,717 | 3,701 | 3,896 | 3,911 | 3,987 | | | | |
| Uncollectables Apportioned | 1,262 | 1,273 | 2,243 | 2,089 | 2,161 | 1,903 | | | | |

| NS Breckenridge | | | | | | | | | | |
|---|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| 642604 | | | | | | | | | | |
| Item | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 |
| Ministerial Education Fund apportioned | 925 | 919 | 805 | 770 | 788 | 788 | | | | |
| Black College Fund apportioned | 368 | 366 | 321 | 307 | 314 | 314 | | | | |
| Africa University Fund apportioned | 81 | 82 | 72 | 69 | 70 | 70 | | | | |
| Developing Missional Leaders - apportioned | | | | | | | 4,088 | 3,676 | 2,556 | 2,529 |
| Equipping Missional Congregations - apportioned | | | | | | | 3,238 | 2,912 | 1,619 | 1,603 |
| Extending Missional Impact - apportioned | | | | | | | 4,629 | 4,163 | 4,270 | 4,226 |
| Generating Missional Resources - apportioned | | | | | | | 650 | 585 | 535 | 530 |
| Leadership of the AC - apportioned | | | | | | | 218 | 196 | 2,133 | 2,111 |
| Support of the AC - apportioned | | | | | | | 2,853 | 2,566 | 2,921 | 2,891 |
| Contingency for Uncollectables - apportioned | | | | | | | 1,882 | 1,692 | 1,387 | 1,373 |
| District administration funds | 151 | | | | | | | | | |
| District asking | | 0 | 147 | 0 | 0 | 0 | 0 | 133 | 215 | 191 |
| Ministry of Pastoral Support paid | 1,387 | 1,102 | 1,144 | 1,810 | 1,868 | 1,459 | | | | |
| Ministry of Administration paid | 563 | 1,102 | 1,143 | 1,810 | 1,867 | 1,459 | | | | |
| World Service paid | 447 | 462 | 451 | 691 | 717 | 1,131 | | | | |
| Conference Benevolences paid | 553 | 640 | 691 | 1,150 | 1,150 | 1,459 | | | | |
| Uncollectables Paid | 0 | 0 | 0 | 32 | 0 | 0 | | | | |
| Ministerial Education Fund paid | 79 | 0 | 0 | 32 | 0 | 0 | | | | |

| NS Breckenridge | | | | | | | | | | |
|---|-------|------|-------|------|------|------|-------|-------|-------|-------|
| 642604 | | | | | | | | | | |
| Item | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 |
| Developing Missional Leaders - paid | | | | | | | 2,925 | 2,328 | 1,479 | 481 |
| Equipping Missional Congregations - paid | | | | | | | 1,997 | 1,979 | 861 | 240 |
| Extending Missional Impact - paid | | | | | | | 3,036 | 2,636 | 2,271 | 639 |
| Generating Missional Resources - paid | | | | | | | 401 | 370 | 285 | 89 |
| Leadership of the AC - paid | | | | | | | 134 | 124 | 1,134 | 297 |
| Support of the AC - paid | | | | | | | 1,759 | 1,625 | 1,553 | 399 |
| Contingency for Uncollectables - paid | | | | | | | 1,061 | 1,072 | 738 | 10 |
| District asking paid to the district | | 0 | 146 | 153 | 133 | 540 | 0 | 328 | 181 | 0 |
| Other benevolences | 193 | 232 | 1,050 | 191 | 196 | 190 | 0 | 125 | 0 | 2,060 |
| Total: Gen Advance Specials and World Service Special Gifts | 193 | | | | | | | | | |
| Conference advance specials | 276 | 98 | 87 | 74 | 74 | 65 | 0 | 0 | 0 | 0 |
| Other benevolences sent to conference treasurer | 181 | 114 | 109 | 111 | 96 | 225 | 426 | 1,446 | 1,389 | 241 |
| Higher education (capital and operational expenses) | 0 | 0 | 0 | 0 | 0 | 0 | 105 | 0 | 0 | 0 |
| Other benevolences paid directly by local church | 1,225 | | | | | | | | | |
| Human Relations Sunday | 44 | 126 | 30 | 30 | 24 | 50 | 0 | 0 | 0 | 0 |
| One Great Hour of Sharing | 59 | 94 | 107 | 67 | 27 | 20 | 0 | 0 | 0 | 0 |
| Peace with Justice | 70 | 50 | 20 | 19 | 17 | 0 | 0 | 0 | 0 | 0 |
| Native American Ministries Sunday | 29 | 24 | 30 | 26 | 19 | 30 | 0 | 0 | 0 | 0 |

| NS Breckenridge | | | | | | | | | | |
|--|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| 642604 | | | | | | | | | | |
| Item | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 |
| World Communion Sunday | 17 | 28 | 31 | 20 | 38 | 0 | 0 | 0 | 0 | 0 |
| U. M. Student Day | 0 | 31 | 20 | 22 | 25 | 15 | 0 | 0 | 0 | 0 |
| Total: General church offerings | 219 | | | | 150 | | 0 | 0 | 0 | 0 |
| Total amount given directly to UM causes (not sent to the annual | | 0 | 0 | 500 | 500 | 0 | 0 | 0 | 0 | 0 |
| Total amount given directly to non-UM causes (not sent to the annual | | 2,028 | 2,708 | 603 | 602 | 3,661 | 524 | 667 | 4,296 | 4,916 |
| Pension and benefit funds pd to the GBOP and Health Benefits | 6,444 | 11,339 | 6,145 | 5,812 | 5,726 | 3,576 | 7,379 | 7,644 | 8,457 | 8,909 |
| Health Insurance Premiums paid to MAC | 8,212 | 13,683 | 11,302 | 11,867 | 11,867 | 12,917 | 7,219 | 9,081 | 9,499 | 9,614 |
| Pastor's base compensation | 26,844 | 27,268 | 28,449 | 28,350 | 27,509 | 34,674 | 29,051 | 29,618 | 34,188 | 34,879 |
| Utilities paid to/for Pastor | 2,276 | 3,035 | 3,057 | 3,355 | 3,400 | 3,760 | 3,705 | 3,211 | 3,586 | 1,978 |
| Total: Housing-related allowances and utilities | 2,276 | 3,035 | 3,057 | 3,355 | 3,400 | 3,760 | 3,705 | 3,211 | 3,586 | |
| Accountable reimbursements paid to/for Pastor | 4,399 | 4,256 | 4,575 | 6,047 | 5,500 | 2,059 | 1,197 | 1,317 | 1,661 | 1,238 |
| Total: Accountable reimbursements | 4,399 | 4,256 | 4,575 | 6,047 | 5,500 | 2,059 | 1,197 | 1,317 | 1,661 | 1,238 |
| Other staff compensation and expenses | 20,777 | 26,935 | 26,925 | 21,469 | 23,590 | 24,043 | 23,567 | 23,442 | 23,713 | 23,529 |
| Current expenses for program (including church school) | 8,042 | 7,447 | 12,602 | 5,132 | 5,808 | 5,275 | 3,804 | 3,064 | 3,430 | 3,855 |
| Other current operating expenses | 21,460 | 21,659 | 32,498 | 22,545 | 18,927 | 18,883 | 15,472 | 15,649 | 16,055 | 16,799 |
| Principal and interest paid on indebtedness, loans, mortages, etc | 8,329 | 8,329 | 9,110 | 6,245 | 11 | 0 | 0 | 0 | 0 | 0 |
| Paid on buildings and improvements UMW cash sent to district or | 0 | 6,020 | 3,195 | 10,103 | 3,753 | 24,148 | 46,551 | 17,788 | 46,269 | 1,388 |
| conference UMW Treasurer | 1,451 | | | | | | | | | |

| NS Breckenridge | | | | | | | | | | |
|---|----------|---------|----------|---------|---------|---------|---------|---------|---------|---------|
| 642604 | | | | | | | | | | |
| Item | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 |
| GRAND TOTAL PAID (sum of finances | 1.10 =00 | 100 100 | 4.4= 00= | 100.000 | | 400.000 | 450040 | 400 -44 | 404.04= | |
| in paid column) | 113,508 | 136,102 | 145,625 | 128,266 | 113,444 | 139,639 | 150,313 | 123,514 | 161,045 | 111,561 |
| Number of pledges and identified | 68 | 101 | 450 | 450 | 4.4.4 | 420 | 400 | 440 | 440 | 447 |
| givers | 00 | 181 | 152 | 158 | 144 | 132 | 103 | 118 | 110 | 117 |
| Received thru pledges | 82,930 | 859,830 | 94,372 | 95,582 | 115,350 | 93,611 | 86,969 | 75,570 | 62,621 | 76,216 |
| Received thru non-pledging, identified givers | 26,279 | 11,215 | 16,549 | 19,855 | 18,680 | 27,648 | 20,456 | 22,097 | 30,450 | 31,119 |
| Received from unidentified givers | 1,017 | 1,231 | 1,025 | 1,104 | 955 | 758 | 873 | 829 | 795 | 585 |
| Sale of church assets | 0 | 0 | 0 | 0 | 0 | 1,290 | 0 | 0 | 0 | 0 |
| Building use fees, contributions, rentals | 4,493 | 3,882 | 3,194 | 2,060 | 960 | 1,505 | 120 | 670 | 745 | 520 |
| Fundraisers & other sources | 2,339 | 2,529 | 1,634 | 9,135 | 5,809 | 6,300 | 3,035 | 4,902 | 5,253 | 6,946 |
| Total: annual operating & benevolence budget funding sources | 117,058 | 878,687 | 116,774 | 127,736 | 141,754 | 131,112 | 111,453 | 104,068 | 99,864 | 115,386 |
| Capital campaigns | 0 | 3,920 | 1,516 | 3,306 | 0 | 15,162 | 11,700 | 20,486 | 12,930 | 5,089 |
| Memorial/endowment bequests | 1,530 | 150 | 2,112 | 99,385 | 140 | 465 | 1,421 | 3,480 | 870 | 1,850 |
| Other sources & projects | 260 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Amount received for Special Sundays, advance specials, and other directed | | 187 | 1,668 | 1,605 | 1,227 | 4,200 | 0 | 125 | 0 | 0 |
| Total: funding sources for capital & other special projects | 1,790 | 4,257 | 5,296 | 104,296 | 1,367 | 19,827 | 13,121 | 24,091 | 13,800 | 6,939 |
| Total pledge giving by church members | | | · | | | · | | 21,001 | 10,000 | Ì |
| (total income) | 110,226 | 872,276 | 111,946 | 116,541 | 134,985 | 122,017 | 108,298 | | | 122,325 |
| Request 10 year Table history | | | | | 0 | 1 | 1 | 0 | 0 | |
| Dollar amount of bequests received | | | | | 0 | 0 | 31,414 | 0 | 0 | 0 |
| Summer campers | | | | 3 | | | | | | |