

NS	Breckenridge											
642604												
Item		2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	
Total number of participants in all other groups		20										
Total number in Christian Formation and small groups			112	97	99	88	85	84	76	75	104	
Confirmation		8	12	15	15	13	13	10	4	4	14	
Avg attend in Church School		41	37	34	29	44	20	17	13	11	28	
Avg Attendance for Education classes other than Sunday		45										
Average attendance in short term Education classes		12										
Number of participants (students) in VBS			20	18	15	13	11	12	21	29	33	
Spiritual Formation classes			6	5	5	4	4	2	2	2	0	
Number of ongoing classes for learning other than Sunday church school			4	6	0	0	0	0	0	0	5	
Number of short term classes and groups (all ages) for learning			2	2	2	2	0	0	0	0	0	
Number of youth Christian education groups other than Sunday school		3										
Number of adult Christian education groups other than Sunday school		2										
Total number of Christian education groups other than Sunday school		5										
Christian formation participants who became Professing members		4										
Church members participating in UM VIM team		2										
Membership in UM Men		5	5	6	15	15	16	15	15	24	28	
Membership in UM Women		45	45	45	43	44	43	42	41	38	36	
Amount UMW paid for local church and community work		4,546	3,454	3,001	1,020	3,903	3,973	4,054	2,099	4,010	7,231	

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Membership in UM Youth Fellowship		30										
Amount UMYF paid for projects		1,339										
Total number of outreach ministries											5	
Number of community ministries for outreach, justice, and mercy											2	
Number of community ministries for the poor/socially marginalized											5	
Number of community ministries for outreach, justice, and mercy			3	3	2	5						
Number of persons served by community ministries for outreach,			150	150	80	115	110	120	145	157	160	
Value of church land, buildings, and equipment		1,565,500										
Value of church-owned parsonages and furniture		212,500										
Market value of church-owned land, buildings, and equipment			1,732,500	1,732,500	1,732,500	1,732,500	1,732,500	1,732,500	1,738,250	1,738,250	1,738,250	
Value of other assets (cash, securities, other property, etc)		15,500	21,477	21,477	21,477	21,477	21,477	21,477	21,477	21,477	21,477	
Indebtedness on these items at end of year		17,726	10,212	2,317	0	0	0	0	0	0	0	
Other indebtedness (current expenses, etc)		6,970	0	6,000	2,995	0	0	0	0	0	0	
Ministry of Pastoral Support apportioned		5,772	5,642	5,563	5,034	5,424	5,505					
Ministry of Administration apportioned		2,819	3,182	2,822	2,902	2,904	2,807					
World Service apportioned		2,878	2,688	2,415	2,340	2,438	2,356					
Conference Benevolences apportioned		3,559	3,717	3,701	3,896	3,911	3,987					
Uncollectables Apportioned		1,262	1,273	2,243	2,089	2,161	1,903					

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Ministerial Education Fund apportioned		925	919	805	770	788	788					
Black College Fund apportioned		368	366	321	307	314	314					
Africa University Fund apportioned		81	82	72	69	70	70					
Developing Missional Leaders - apportioned								4,088	3,676	2,556	2,529	
Equipping Missional Congregations - apportioned								3,238	2,912	1,619	1,603	
Extending Missional Impact - apportioned								4,629	4,163	4,270	4,226	
Generating Missional Resources - apportioned								650	585	535	530	
Leadership of the AC - apportioned								218	196	2,133	2,111	
Support of the AC - apportioned								2,853	2,566	2,921	2,891	
Contingency for Uncollectables - apportioned								1,882	1,692	1,387	1,373	
District administration funds		151										
District asking			0	147	0	0	0	0	133	215	191	
Ministry of Pastoral Support paid		1,387	1,102	1,144	1,810	1,868	1,459					
Ministry of Administration paid		563	1,102	1,143	1,810	1,867	1,459					
World Service paid		447	462	451	691	717	1,131					
Conference Benevolences paid		553	640	691	1,150	1,150	1,459					
Uncollectables Paid		0	0	0	32	0	0					
Ministerial Education Fund paid		79	0	0	32	0	0					

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Developing Missional Leaders - paid								2,925	2,328	1,479	481	
Equipping Missional Congregations - paid								1,997	1,979	861	240	
Extending Missional Impact - paid								3,036	2,636	2,271	639	
Generating Missional Resources - paid								401	370	285	89	
Leadership of the AC - paid								134	124	1,134	297	
Support of the AC - paid								1,759	1,625	1,553	399	
Contingency for Uncollectables - paid								1,061	1,072	738	10	
District asking paid to the district			0	146	153	133	540	0	328	181	0	
Other benevolences		193	232	1,050	191	196	190	0	125	0	2,060	
Total: Gen Advance Specials and World Service Special Gifts		193										
Conference advance specials		276	98	87	74	74	65	0	0	0	0	
Other benevolences sent to conference treasurer		181	114	109	111	96	225	426	1,446	1,389	241	
Higher education (capital and operational expenses)		0	0	0	0	0	0	105	0	0	0	
Other benevolences paid directly by local church		1,225										
Human Relations Sunday		44	126	30	30	24	50	0	0	0	0	
One Great Hour of Sharing		59	94	107	67	27	20	0	0	0	0	
Peace with Justice		70	50	20	19	17	0	0	0	0	0	
Native American Ministries Sunday		29	24	30	26	19	30	0	0	0	0	

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GRAND TOTAL PAID (sum of finances in paid column)		113,508	136,102	145,625	128,266	113,444	139,639	150,313	123,514	161,045	111,561
Number of pledges and identified givers		68	181	152	158	144	132	103	118	110	117
Received thru pledges		82,930	859,830	94,372	95,582	115,350	93,611	86,969	75,570	62,621	76,216
Received thru non-pledging, identified givers		26,279	11,215	16,549	19,855	18,680	27,648	20,456	22,097	30,450	31,119
Received from unidentified givers		1,017	1,231	1,025	1,104	955	758	873	829	795	585
Sale of church assets		0	0	0	0	0	1,290	0	0	0	0
Building use fees, contributions, rentals		4,493	3,882	3,194	2,060	960	1,505	120	670	745	520
Fundraisers & other sources		2,339	2,529	1,634	9,135	5,809	6,300	3,035	4,902	5,253	6,946
Total: annual operating & benevolence budget funding sources		117,058	878,687	116,774	127,736	141,754	131,112	111,453	104,068	99,864	115,386
Capital campaigns		0	3,920	1,516	3,306	0	15,162	11,700	20,486	12,930	5,089
Memorial/endowment bequests		1,530	150	2,112	99,385	140	465	1,421	3,480	870	1,850
Other sources & projects		260	0	0	0	0	0	0	0	0	0
Amount received for Special Sundays, advance specials, and other directed			187	1,668	1,605	1,227	4,200	0	125	0	0
Total: funding sources for capital & other special projects		1,790	4,257	5,296	104,296	1,367	19,827	13,121	24,091	13,800	6,939
Total pledge giving by church members (total income)		110,226	872,276	111,946	116,541	134,985	122,017	108,298			122,325
Request 10 year Table history						0	1	1	0	0	
Dollar amount of bequests received						0	0	31,414	0	0	0
Summer campers					3						