

NS	Bemidji											
642557												
Item		2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	
Number of youth Christian education groups other than Sunday school		1										
Number of adult Christian education groups other than Sunday school		5										
Total number of Christian education groups other than Sunday school		7										
Christian formation participants who became Professing members		16										
Membership in UM Men		15	0	12	10	6	6	6	8	10	10	
Amount UMM paid for projects		0	0	6,700	0	0	0	0	0	0	0	
Membership in UM Women		25	0	28	29	34	32	32	20	23	23	
Amount UMW paid for local church and community work		2,380	0	2,200	6,587	5,004	0	0	8,256	2,745	2,100	
Membership in UM Youth Fellowship		16										
Number of other mission teams sent from this church			0	0	0	1						
Number of persons sent from this church on other mission teams			1	0	0	0						
Total number of outreach ministries											2	
Number of community ministries for the poor/socially marginalized											2	
Number of persons engaged in mission							75	75	85	85	85	
Number of community ministries for daycare and/or education			0	0	1	3						
Number of persons served by community ministries for daycare			0	0	14	59	59	59	20	20		
Number of community ministries for outreach, justice, and mercy			2	0	0	11						
Number of persons served by community ministries for outreach,			200	0	0	136	140	140	85	120	400	

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Item		2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
Value of church land, buildings, and equipment		2,114,282									
Market value of church-owned land, buildings, and equipment			2,114,283	3,546,700	3,546,700	3,546,700	3,546,700	3,546,700	3,546,700	3,546,700	4,160,983
Value of other assets (cash, securities, other property, etc)		95,357	95,000	261,433	532,000	532,000	532,000	532,000	532,000	532,000	221,509
Indebtedness on these items at end of year		128,000	52,000	0	0	0	0	0	0	0	0
Ministry of Pastoral Support apportioned		11,695	10,107	9,467	8,834	9,128	8,889				
Ministry of Administration apportioned		5,711	5,701	4,802	5,092	4,887	4,532				
World Service apportioned		5,832	4,815	4,110	4,107	4,104	3,804				
Conference Benevolences apportioned		7,210	6,660	6,298	6,837	6,581	6,438				
Uncollectables Apportioned		2,556	2,280	3,816	3,666	3,637	3,073				
Ministerial Education Fund apportioned		1,875	1,646	1,370	1,352	1,327	1,272				
Black College Fund apportioned		747	657	547	539	529	507				
Africa University Fund apportioned		165	147	122	121	118	114				
Developing Missional Leaders - apportioned								6,670	6,439	4,880	5,042
Equipping Missional Congregations - apportioned								5,283	5,100	3,092	3,194
Extending Missional Impact - apportioned								7,553	7,292	8,153	8,423
Generating Missional Resources - apportioned								1,060	1,024	1,022	1,056
Leadership of the AC - apportioned								356	344	4,072	4,208
Support of the AC - apportioned								4,655	4,494	5,577	5,762

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Item		2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	
Contingency for Uncollectables - apportioned								3,070	2,964	2,649	2,736	
District asking			0	202	0	0	0	0	175	292	281	
Ministry of Pastoral Support paid		0	10,107	5,009	4,920	9,128	460					
Ministry of Administration paid		0	5,701	2,666	2,990	4,887	234					
World Service paid		0	4,815	2,184	2,814	4,104	197					
Conference Benevolences paid		0	6,660	3,348	4,684	6,581	333					
Uncollectables Paid		0	2,280	947	0	3,637	159					
Ministerial Education Fund paid		0	1,646	801	1,352	1,327	66					
Black College Fund paid		0	657	117	539	529	26					
Africa University Fund paid		0	147	20	121	118	6					
Developing Missional Leaders - paid								1,533	6,439	4,880	5,042	
Equipping Missional Congregations - paid								1,214	5,100	3,092	3,194	
Extending Missional Impact - paid								1,736	7,292	8,154	8,423	
Generating Missional Resources - paid								244	1,024	1,022	1,056	
Leadership of the AC - paid								82	344	4,073	4,208	
Support of the AC - paid								1,070	4,494	5,577	5,762	
Contingency for Uncollectables - paid								706	2,964	2,649	2,736	
District asking paid to the district			0	0	16,680	0	3,755	3,755	0	0	0	

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Item		2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
Other benevolences		915	100	6,170	2,210	2,357	4,255	907	0	3,710	6,472
Total: Gen Advance Specials and World Service Special Gifts		915									
Conference advance specials		0	0	0	500	500	0	0	0	0	0
Other benevolences sent to conference treasurer		712	877	0	0	500	0	433	1,994	413	4,513
Higher education (capital and operational expenses)		0	0	0	0	0	0	0	292	0	0
Other benevolences paid directly by local church		7,955									
One Great Hour of Sharing		0	0	0	0	1,803	0	0	0	0	0
Native American Ministries Sunday		0	0	0	0	0	297	0	0	0	0
Total: General church offerings		0				1,803		0	0	0	0
Total amount given directly to UM causes (not sent to the annual			0	25,436	6,406	5,530	0	0	0	0	0
Total amount given directly to non-UM causes (not sent to the annual			4,559	8,503	6,588	9,580	7,666	7,666	0	0	1,074
Pension and benefit funds pd to the GBOP and Health Benefits		8,284	6,416	5,570	5,070	7,968	2,054	2,054	4,078	8,133	7,412
Health Insurance Premiums paid to MAC		5,490	8,962	9,182	7,535	13,903	1,884	1,884	5,023	7,955	7,138
Pastor's base compensation		34,075	38,589	35,513	18,600	39,234	40,000	40,000	37,031	44,000	47,000
Housing paid to/for Pastor		16,437	15,219	8,750	6,462	14,000	14,000	14,000	9,154	14,000	14,000
Total: Housing-related allowances and utilities		16,437	15,219	8,750	6,462	14,000	14,000	14,000	9,154	14,000	
Accountable reimbursements paid to/for Pastor		4,545	2,448	0	42	1,560	487	487	73	1,651	3,910
Total: Accountable reimbursements		4,545	2,448	0	42	1,560	487	487	73	1,651	3,910

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Item		2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
Other cash allowances paid to/for Pastor		0	0	1,221	1,655	324	860	860	0	0	0
Total: Other cash allowances paid to/for Pastor & Associate(s)		0	0	1,221	1,655	324	860	860	0	0	0
Other staff compensation and expenses		62,309	68,398	68,600	58,244	58,851	63,065	63,065	69,325	61,469	61,469
Current expenses for program (including church school)		10,108	9,421	10,131	11,989	8,962	7,453	7,453	11,543	6,212	3,779
Other current operating expenses		47,017	48,872	48,717	53,502	57,239	64,917	64,917	53,772	49,279	46,226
Principal and interest paid on indebtedness, loans, mortgages, etc		57,000	76,933	61,642	0	0	0	0	0	0	0
Paid on buildings and improvements		20,146	0	0	46,861	0	16,825	16,825	0	0	0
GRAND TOTAL PAID (sum of finances in paid column)		274,993	312,807	304,527	259,764	252,622	228,999	230,891	219,942	226,269	233,414
Number of pledges and identified givers		198	210	180	235	181	90	90	0	0	129
Received thru pledges		169,840	196,998	168,530	167,215	197,490	180,883	180,883	190,263	183,178	149,272
Received thru non-pledging, identified givers		22,003	20,266	23,996	33,726	23,727	37,630	37,630	35,399	30,833	62,926
Received from unidentified givers		3,129	4,963	2,575	3,683	4,033	3,950	3,950	2,393	2,437	4,944
Interest & dividends		1,143	1,416	207	293	116	212	212	0	0	0
Sale of church assets		0	0	0	0	677	717	717	164	234	0
Building use fees, contributions, rentals		4,560	5,995	6,385	7,228	11,825	10,880	10,880	12,150	16,335	13,000
Fundraisers & other sources		7,000	0	1,800	0	0	0	0	0	0	0
Total: annual operating & benevolence budget funding sources		207,675	229,638	203,493	212,145	237,868	234,272	234,272	240,369	233,017	230,142
Capital campaigns		87,146	75,992	0	0	0	42,000	42,000	0	0	0

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Item		2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
Memorial/endowment bequests		1,854	5,485	150,000	0	2,713	745	745	1,049	550	3,335
Other sources & projects		0	0	0	0	3,500	0	0	0	0	0
Amount received for Special Sundays, advance specials, and other directed			0	0	0	2,173	3,792	3,792	3,710	557	4,014
Total: funding sources for capital & other special projects		89,000	81,477	150,000	0	8,386	46,537	46,537	4,759	1,107	7,349
Total pledge giving by church members (total income)		194,972	222,227	195,101	204,624	225,250	222,463	222,463			237,491
Request 10 year Table history						1	1	1	0	0	
Dollar amount of bequests received						0	0	0	0	0	42,615
Dollar amount of stock gifts received						0	22,000	22,000	0	0	0
Summer campers					14						