NS Alexandria										
642513										
Item	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
Pct apport paid	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
Total Amount Apportioned	38,890	37,641	40,358	41,139	40,575	38,733	36,061	33,497	34,284	37,228
Total Apportionment Paid	38,890	37,641	40,358	41,139	40,575	38,733	36,061	33,497	34,284	37,228
Total full members reported at close of last year	468	467	451	470	452	446	450	426	424	402
Received on Profession of Christian Faith through confirmation										9
Prof of faith	10	5	17	8	7	8	8	14	3	2
Restored by affirmation	0	2	1	1	0	2	3	1	0	0
Received from other UM churches	6	4	9	0	2	6	0	8	0	0
Received from other denominations	1	4	10	5	2	8	0	5	0	2
Removed or corrected by Charge Conference action	5	10	0	13	0	8	17	0	2	8
Withdrawn	3	12	10	11	9	3	8	20	17	7
Removed by transfer to other UM churches	1	3	1	2	0	1	2	3	1	0
Removed by transfer to other denominations	3	3	2	1	1	3	2	1	1	0
Removed by death	6	3	5	5	7	5	6	6	4	4
Membership	467	451	470	452	446	450	426	424	402	396
Asian	1	1	1	1	1	0	0	0	0	0
White	466	450	469	451	445	450	426	424	402	396
Total membership by ethnicity										396

NS Alexandria										
642513										
Item	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
Females	267	261	273	259	252	254	246	241	228	227
Males	200	190	197	193	194	196	180	183	174	169
Total membership by gender										396
Avg worship attend	186	187	176	171	167	162	184	164	147	132
Number of persons baptized this year (all ages)	8	4	11	12	8					
Number of persons baptized this year (age 0-12)						5	2	4	5	3
Total number of persons baptized										3
Baptized members who are not Professing members	104	104	118	109	91	100	123	92	87	82
Number of persons on constituency roll	80	84	80	75	97	95	95	44	52	82
Number of leaders for Sunday school	55									
Number of leaders for all other groups	31									
Number of children in Sunday school	53									
Number of children in all other groups	76									
Spiritual Formation - children		65	63	78	62	56	69	69	48	42
Number of youth in Sunday school	29									
Number of youth in all other groups	6									
Spiritual Formation - teens		37	24	39	24	26	23	31	31	33
Number of adults in Sunday school	39									

NS AI	exandria										
642513											
_		2222	2222	2212	0044	2012	2012	2011	2045	2010	004=
Item		2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
Number of a	adults in all other groups	69									
	s (over 30) in Christian										
	nd small groups		30	36	153	137	143	78	98	89	89
	er of participants in Sunday		00	- 00	100	107	1 10				
school	or or participante in Canady	176									
	er of participants in all other										
groups		182									
	er in Christian Formation										
and small gr			132	123	270	223	225	170	198	168	164
,	'										
Confirmation	า	6	6	10	12	18	18	21	28	23	31
Avg attend in	n Church School	75	70	70	67	66	62	60	60	84	70
Average atte	endance in short term										
Education cl	asses	97									
Number of p	participants (students) in										
VBS			49	51	36	48	47	52	42	22	24
	mation classes		10	11	8	8	7	9	8	7	7
	ongoing classes for learning										
	unday church school		0	1	2	2	4	4	2	2	2
	short term classes and										
	iges) for learning		21	16	7	1	3	2	2	4	4
	children's Christian										
	roups other than Sunday	1									
	outh Christian education										
	r than Sunday school	1									
	er of Christian eduation										
	than Sunday school	2									
	mation participants who										
became Pro	fessing members	6									
UM VIM tea	ms sent	1									
Church men	nbers participating in UM										
VIM team		17									

NS Alexandria										
642513										
Item	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
Membership in UM Women	60	65	63	63	59	60	57	56	54	50
Amount UMW paid for local church and										
community work	603	540	1,307	1,435	886	974	1,558	1,279	400	880
Membership in UM Youth Fellowship	26									
Amount UMYF paid for projects	729									
Number of other mission teams send		4	1	0	0					
from this church Number of persons sent from this		1	1	U	0					
church on other mission teams		17	18	0	0					
Charch on other mission teams		17	10	U	0					
Number of persons engaged in mission						119	128	86	81	43
Number of persons served by									<u> </u>	
community ministries for daycare		0	0	0	0	0	217	194	105	
Number of community ministries for										
outreach, justice, and mercy		2	2	3	3					
Number of persons served by										
community ministries for outreach,		150	150	789	771	667	661	762	221	262
Value of church land, buildings, and										
equipment	2,465,500									
Value of church-owned parsonages										
and furniture	168,400									
Market value of church-owned land,		0.045.000	0.404.400	0.404.400	0.400.000	0.400.000	0.000.000	0.000.040	0.704.540	0.540.700
buildings, and equipment Value of other assets (cash, securities,		2,645,900	2,184,406	2,184,406	2,138,800	2,138,000	2,600,000	3,006,848	3,704,548	3,543,709
other property, etc)	314,833	221,964	238,983	217,053	34,149	29,358	32,348	19,832	22,960	21,894
Indebtedness on these items at end of	314,033	221,904	230,903	217,033	34,149	29,330	32,340	19,032	22,900	21,094
year	575,285	687,261	559,028	491,364	463,512	440,787	423,000	402,000	242,584	219,517
Other indebtedness (current expenses,	070,200	007,201	000,020	401,004	400,012	440,707	420,000	402,000	242,004	210,017
etc)	0	0	6,841	0	0	0	0	0	7,618	6,000
Ministry of Pastoral Support			-,						.,	2,200
apportioned	12,708	11,884	12,513	11,897	12,219	12,027				
					·					
Ministry of Administration apportioned	6,206	6,703	6,347	6,858	6,541	6,131				

NS Alexandria										
642513										
Item	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
World Service apportioned	6,337	5,661	5,432	5,531	5,493	5,147				
Conference Benevolences apportioned	7,834	7,831	8,325	9,207	8,810	8,709				
Uncollectables Apportioned	2,778	2,682	5,045	4,937	4,869	4,158				
Ministerial Education Fund apportioned	2,037	1,935	1,811	1,821	1,776	1,721				
Black College Fund apportioned	811	772	723	726	708	686				
Africa University Fund apportioned	179	173	162	162	159	154				
Developing Missional Leaders - apportioned							8,396	7,799	5,682	6,170
Equipping Missional Congregations - apportioned							6,650	6,177	3,600	3,909
Extending Missional Impact - apportioned							9,507	8,831	9,493	10,308
Generating Missional Resources - apportioned							1,335	1,240	1,190	1,292
Leadership of the AC - apportioned							448	417	4,742	5,149
Support of the AC - apportioned							5,860	5,443	6,493	7,051
Contingency for Uncollectables - apportioned							3,865	3,590	3,084	3,349
District administration funds	280									
District asking		0	271	0	0	0	0	270	426	402
Ministry of Pastoral Support paid	12,708	11,884	12,513	11,897	12,219	12,027				
Ministry of Administration paid	6,206	6,703	6,347	6,858	6,541	6,131				
World Service paid	6,337	5,661	5,432	5,531	5,493	5,147				

NS Alexandria										
642513										
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Support of the AC - paid							5,860	5,443	6,493	7,051
Contingency for Uncollectables - paid							3,865	3,590	3,084	3,349
District asking paid to the district		0	271	282	271	268	270	255	425	382
Other benevolences	6,760	5,938	15,483	12,560	8,206	6,695	6,425	6,785	2,218	3,598
Total: Gen Advance Specials and World Service Special Gifts	6,760									
Conference advance specials	110	0	0	100	0	0	0	0	0	0
Other benevolences sent to conference treasurer	1,358	1,071	999	947	1,047	1,399	1,021	1,275	1,202	481
Higher education (capital and operational expenses)	477	468	467	451	470	452	446	450	426	424

NS Alexandria										
642513										
Item	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
Camping special asking										848
Other benevolences paid directly by local church	3,408									
Human Relations Sunday	30	66	150	131	60	45	0	40	10	97
One Great Hour of Sharing	565	375	336	300	210	110	217	120	475	100
Peace with Justice	90	80	225	60	65	95	0	0	203	0
Native American Ministries Sunday	135	250	115	90	146	0	258	218	154	0
World Communion Sunday	30	30	132	0	180	26	35	40	178	0
U. M. Student Day	0	40	0	25	25	20	20	70	0	7
Total: General church offerings	850				686		530	488	1,020	204
Total amount given directly to UM causes (not sent to the annual		0	0	0	0	13,620	3,105	650	425	425
Total amount given directly to non-UM causes (not sent to the annual		3,733	4,175	6,014	9,762	7,789	8,057	16,585	4,569	4,950
Pension and benefit funds pd to the GBOP and Health Benefits	9,876	10,327	10,580	10,796	10,939	11,153	8,568	8,230	10,114	7,392
Health Insurance Premiums paid to MAC	11,472	12,163	14,352	15,069	15,069	15,069	11,103	15,069	13,003	7,138
Pastor's base compensation	57,283	52,720	52,720	53,630	53,630	55,170	47,340	45,716	57,533	48,282
Utilities paid to/for Pastor	2,684	1,972	1,344	1,313	1,172	2,257	3,484	4,266	3,304	2,024
Total: Housing-related allowances and utilities	2,684	1,972	1,344	1,313	1,172	2,257	3,484	4,266	3,304	
Accountable reimbursements paid to/for Pastor	1,723	1,352	1,027	1,615	1,615	2,566	2,693	4,406	3,134	3,574
Total: Accountable reimbursements	1,723	1,352	1,027	1,615	1,615	2,566	2,693	4,406	3,134	3,574

NS	Alexandria										
642513											
Item		2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
	ff compensation and										
expenses		93,853	120,526	107,105	95,310	71,683	81,694	101,362	114,029	93,744	99,029
	xpenses for program										
(including	church school)	8,230	10,279	6,840	9,356	9,344	8,744	9,566	10,496	8,551	12,916
	rent operating expenses	55,629	48,943	38,676	43,401	35,420	37,799	45,537	39,795	43,388	46,473
	and interest paid on	00.570	E4 C77	420.024	04.040	F7 000	40 575	44.400	44 400	400 407	20.704
indebtear	ness, loans, mortages, etc	90,579	51,677	139,034	91,346	57,900	48,575	44,400	44,400	180,437	32,791
	uildings and improvements	126,106	143,637	8,931	13,277	27,297	8,792	7,674	23,120	4,088	13,665
	sh sent to district or	0.754									
	ce UMW Treasurer	3,754									
in paid co	FOTAL PAID (sum of finances	513,322	503,288	443,320	397,212	345,086	341,071	337,642	369,512	461,865	321,824
	of pledges and identified	313,322	303,200	445,520	397,212	343,000	341,071	337,042	309,312	401,000	321,024
givers	r proagos ana raominoa	233	241	244	233	223	217	221	194	186	190
Received	thru pledges	209,110	239,837	237,195	232,185	220,927	225,024	219,951	226,147	154,150	193,355
	thru non-pledging, identified			·			·	·			
givers		68,094	87,976	72,254	90,078	70,469	62,334	78,146	68,715	115,850	89,630
Received	from unidentified givers	4,397	4,617	5,266	3,912	4,185	4,392	4,397	4,211	3,425	5,791
Building ເ	se fees, contributions, rentals	1,453	2,910	2,430	3,970	2,305	2,830	2,110	2,290	2,330	5,209
Fundraise	ers & other sources	3,208	7,609	3,976	4,777	6,136	2,211	2,926	2,113	2,834	2,025
	nual operating & benevolence										
budget fu	nding sources	286,262	342,949	321,121	334,922	304,022	296,791	307,530	303,476	278,589	296,010
Capital ca	ampaigns	173,095	138,056	93,836	42,331	12,640	1,196	0	0	1,174	5,364
Memorial	/endowment bequests	5,179	555	4,615	818	1,505	1,080	5,450	3,055	1,360	475
Other sou	ırces & projects	0	0	0	0	10,130	5,147	3,586	16,616	142,079	48,443
	eceived for Special Sundays,					-, 20	=, ==	-,	=,==0	,	= ,
advances	specials, and other directed		12,203	20,755	22,725	19,105	29,705	63,380	19,760	7,205	7,494

NS A	lexandria										
642513											
Item		2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
Total: fundi	ing sources for capital &										
other speci	al projects	178,274	150,814	119,206	65,874	43,380	37,128	72,416	39,431	151,818	61,776
Advance sp	pecial or apportioned funds										
received by	y church	0	0	0	0	0	0	0	0	11,787	0
0.1											
Other		0	2,020	0	0	0	0	0	0	0	0
	ing sources from outside the										
church		0	2,020	0	0	0	0	0	0	11,787	0
Total pledg	e giving by church members										
(total incom	ne)	281,601	332,430	314,715	326,175	295,581	291,750	302,494			357,786
Request 10	) year Table history					1	1	1	0	1	
	year raise metery					-				•	
Number of	bequests received					0	0	0	0	2	0
Dollar amo	unt of bequests received					0	0	0	0	141,491	0
Summer ca	ampers				13						