

[illegible]

NS	Alexandria											
642513												
Item			2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
Membership in UM Women			60	65	63	63	59	60	57	56	54	50
Amount UMW paid for local church and community work			603	540	1,307	1,435	886	974	1,558	1,279	400	880
Membership in UM Youth Fellowship			26									
Amount UMYF paid for projects			729									
Number of other mission teams send from this church				1	1	0	0					
Number of persons sent from this church on other mission teams				17	18	0	0					
Number of persons engaged in mission								119	128	86	81	43
Number of persons served by community ministries for daycare				0	0	0	0	0	217	194	105	
Number of community ministries for outreach, justice, and mercy				2	2	3	3					
Number of persons served by community ministries for outreach,				150	150	789	771	667	661	762	221	262
Value of church land, buildings, and equipment			2,465,500									
Value of church-owned parsonages and furniture			168,400									
Market value of church-owned land, buildings, and equipment				2,645,900	2,184,406	2,184,406	2,138,800	2,138,000	2,600,000	3,006,848	3,704,548	3,543,709
Value of other assets (cash, securities, other property, etc)			314,833	221,964	238,983	217,053	34,149	29,358	32,348	19,832	22,960	21,894
Indebtedness on these items at end of year			575,285	687,261	559,028	491,364	463,512	440,787	423,000	402,000	242,584	219,517
Other indebtedness (current expenses, etc)			0	0	6,841	0	0	0	0	0	7,618	6,000
Ministry of Pastoral Support apportioned			12,708	11,884	12,513	11,897	12,219	12,027				
Ministry of Administration apportioned			6,206	6,703	6,347	6,858	6,541	6,131				

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World Service apportioned			6,337	5,661	5,432	5,531	5,493	5,147				
Conference Benevolences apportioned			7,834	7,831	8,325	9,207	8,810	8,709				
Uncollectables Apportioned			2,778	2,682	5,045	4,937	4,869	4,158				
Ministerial Education Fund apportioned			2,037	1,935	1,811	1,821	1,776	1,721				
Black College Fund apportioned			811	772	723	726	708	686				
Africa University Fund apportioned			179	173	162	162	159	154				
Developing Missional Leaders - apportioned									8,396	7,799	5,682	6,170
Equipping Missional Congregations - apportioned									6,650	6,177	3,600	3,909
Extending Missional Impact - apportioned									9,507	8,831	9,493	10,308
Generating Missional Resources - apportioned									1,335	1,240	1,190	1,292
Leadership of the AC - apportioned									448	417	4,742	5,149
Support of the AC - apportioned									5,860	5,443	6,493	7,051
Contingency for Uncollectables - apportioned									3,865	3,590	3,084	3,349
District administration funds			280									
District asking				0	271	0	0	0	0	270	426	402
Ministry of Pastoral Support paid			12,708	11,884	12,513	11,897	12,219	12,027				
Ministry of Administration paid			6,206	6,703	6,347	6,858	6,541	6,131				
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District asking paid to the district				0	271	282	271	268	270	255	425	382
Other benevolences			6,760	5,938	15,483	12,560	8,206	6,695	6,425	6,785	2,218	3,598
Total: Gen Advance Specials and World Service Special Gifts			6,760									
Conference advance specials			110	0	0	100	0	0	0	0	0	0
Other benevolences sent to conference treasurer			1,358	1,071	999	947	1,047	1,399	1,021	1,275	1,202	481
Higher education (capital and operational expenses)			477	468	467	451	470	452	446	450	426	424

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Item			2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
Camping special asking												848
Other benevolences paid directly by local church			3,408									
Human Relations Sunday			30	66	150	131	60	45	0	40	10	97
One Great Hour of Sharing			565	375	336	300	210	110	217	120	475	100
Peace with Justice			90	80	225	60	65	95	0	0	203	0
Native American Ministries Sunday			135	250	115	90	146	0	258	218	154	0
World Communion Sunday			30	30	132	0	180	26	35	40	178	0
U. M. Student Day			0	40	0	25	25	20	20	70	0	7
Total: General church offerings			850				686		530	488	1,020	204
Total amount given directly to UM causes (not sent to the annual				0	0	0	0	13,620	3,105	650	425	425
Total amount given directly to non-UM causes (not sent to the annual				3,733	4,175	6,014	9,762	7,789	8,057	16,585	4,569	4,950
Pension and benefit funds pd to the GBOP and Health Benefits			9,876	10,327	10,580	10,796	10,939	11,153	8,568	8,230	10,114	7,392
Health Insurance Premiums paid to MAC			11,472	12,163	14,352	15,069	15,069	15,069	11,103	15,069	13,003	7,138
Pastor's base compensation			57,283	52,720	52,720	53,630	53,630	55,170	47,340	45,716	57,533	48,282
Utilities paid to/for Pastor			2,684	1,972	1,344	1,313	1,172	2,257	3,484	4,266	3,304	2,024
Total: Housing-related allowances and utilities			2,684	1,972	1,344	1,313	1,172	2,257	3,484	4,266	3,304	
Accountable reimbursements paid to/for Pastor			1,723	1,352	1,027	1,615	1,615	2,566	2,693	4,406	3,134	3,574
Total: Accountable reimbursements			1,723	1,352	1,027	1,615	1,615	2,566	2,693	4,406	3,134	3,574

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Other staff compensation and expenses			93,853	120,526	107,105	95,310	71,683	81,694	101,362	114,029	93,744	99,029
Current expenses for program (including church school)			8,230	10,279	6,840	9,356	9,344	8,744	9,566	10,496	8,551	12,916
Other current operating expenses			55,629	48,943	38,676	43,401	35,420	37,799	45,537	39,795	43,388	46,473
Principal and interest paid on indebtedness, loans, mortgages, etc			90,579	51,677	139,034	91,346	57,900	48,575	44,400	44,400	180,437	32,791
Paid on buildings and improvements			126,106	143,637	8,931	13,277	27,297	8,792	7,674	23,120	4,088	13,665
UMW cash sent to district or conference UMW Treasurer			3,754									
GRAND TOTAL PAID (sum of finances in paid column)			513,322	503,288	443,320	397,212	345,086	341,071	337,642	369,512	461,865	321,824
Number of pledges and identified givers			233	241	244	233	223	217	221	194	186	190
Received thru pledges			209,110	239,837	237,195	232,185	220,927	225,024	219,951	226,147	154,150	193,355
Received thru non-pledging, identified givers			68,094	87,976	72,254	90,078	70,469	62,334	78,146	68,715	115,850	89,630
Received from unidentified givers			4,397	4,617	5,266	3,912	4,185	4,392	4,397	4,211	3,425	5,791
Building use fees, contributions, rentals			1,453	2,910	2,430	3,970	2,305	2,830	2,110	2,290	2,330	5,209
Fundraisers & other sources			3,208	7,609	3,976	4,777	6,136	2,211	2,926	2,113	2,834	2,025
Total: annual operating & benevolence budget funding sources			286,262	342,949	321,121	334,922	304,022	296,791	307,530	303,476	278,589	296,010
Capital campaigns			173,095	138,056	93,836	42,331	12,640	1,196	0	0	1,174	5,364
Memorial/endowment bequests			5,179	555	4,615	818	1,505	1,080	5,450	3,055	1,360	475
Other sources & projects			0	0	0	0	10,130	5,147	3,586	16,616	142,079	48,443
Amount received for Special Sundays, advance specials, and other directed				12,203	20,755	22,725	19,105	29,705	63,380	19,760	7,205	7,494

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Total: funding sources for capital & other special projects		178,274	150,814	119,206	65,874	43,380	37,128	72,416	39,431	151,818	61,776	
Advance special or apportioned funds received by church		0	0	0	0	0	0	0	0	11,787	0	
Other		0	2,020	0	0	0	0	0	0	0	0	
Total: funding sources from outside the church		0	2,020	0	0	0	0	0	0	11,787	0	
Total pledge giving by church members (total income)		281,601	332,430	314,715	326,175	295,581	291,750	302,494			357,786	
Request 10 year Table history						1	1	1	0	1		
Number of bequests received						0	0	0	0	2	0	
Dollar amount of bequests received						0	0	0	0	141,491	0	
Summer campers					13							