NS Akeley										
642502										
Item	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
Pct apport paid	31.29%	60.38%	100.00%	100.00%	100.00%	100.00%	5.47%	100.00%	100.00%	100.00%
Total Amount Apportioned	6,843	6,484	7,054	6,944	7,841	7,893	8,239	7,112	6,851	6,618
Total Apportionment Paid Total full members reported at close of	2,141	3,915	7,054	6,944	7,841	7,893	451	7,112	6,851	6,618
last year	112	92	92	90	88	84	80	79	76	69
Prof of faith	0	2	0	0	2	0	0	6	2	0
Restored by affirmation	0	0	0	2	0	0	0	0	1	9
Correct previous year by addition		0	0	0	0	0	4	0	0	2
Received from other UM churches	0	0	3	2	1	0	0	0	0	1
Received from other denominations	0	0	0	0	1	2	0	0	0	0
Removed or corrected by Charge Conference action	16	0	0	0	5	2	0	4	2	0
Withdrawn	2	0	1	2	0	0	0	0	5	0
Correct previous year by subtraction		0	0	0	0	0	3	0	0	0
Removed by transfer to other UM churches	0	0	1	0	2	2	0	3	1	2
Removed by transfer to other denominations	0	0	0	4	0	0	0	2	0	0
Removed by death	2	2	3	0	1	2	2	0	2	1
Membership	92	92	90	88	84	80	79	76	69	78
Hispanic	0	2	2	2	2	0	0	0	0	0
White	91	90	88	86	82	80	79	76	69	78

NS Akeley 642502										
Item	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
Multi-Racial	1	0	0	0	0	0	0	0	0	0
Total membership by ethnicity										78
Females	54	54	52	51	49	49	46	47	45	50
Males	38	38	38	37	35	31	33	29	24	28
Total membership by gender										78
Avg worship attend	60	54	45	45	39	35	41	50	52	52
Number of persons baptized this year (all ages)	3	2	1	1	3					
Number of persons baptized this year (age 0-12)						0	0	1	1	1
Number of persons baptized this year (age 13 and older)						0	0	1	0	0
Total number of persons baptized										1
Baptized members who are not Professing members	14	14	15	16	11	8	8	10	11	12
Number of persons on constituency roll	5	5	20	20	20	20	23	29	36	35
Number of leaders for Sunday school	1									
Number of children in Sunday school	9									
Spiritual Formation - children		6	8	8	5	5	3	3	4	4
Number of youth in all other groups	12									
Spiritual Formation - teens		8	8	8	8	7	3	3	4	4
Number of adults in all other groups	12									

NS Ake	eley										
642502											
lt o me		2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
Item		2006	2009	2010	2011	2012	2013	2014	2013	2010	2017
Spiritual Form	nation - adults		0	2	4	3	6	3	3	5	5
	(over 30) in Christian			_	-		•		•	-	
	d small groups		10	34	36	30	34	33	35	36	35
	of participants in Sunday		_								
school	, ,	10									
	of participants in all other										
groups		24									
	in Christian Formation										
and small gro	ups		24	52	56	46	52	42	44	49	48
Confirmation		0	0	0	2	0	2	0	0	0	0
Avg attend in	Church School	9	12	15	6	4	4	0	0	0	0
	ce for Education classes					-	-				
other than Su		18									
	ndance in short term										
Education cla		22									
Number of pa	articipants (students) in										
VBS	, , ,		0	0	0	0	0	0	0	21	22
Spiritual Form	nation classes		1	1	1	0	0	0	0	0	0
	igoing classes for learning		1	1	· · · · · · · · · · · · · · · · · · ·	U	U	U	U	U	U
	nday church school		1	1	1	2	2	2	2	0	0
	ort term classes and		1	1		2	2		2	U	U
	es) for learning		1	1	2	1	2	2	2	0	1
groups (an ag	ico) for learning		'	•		•	۷				
Membership i	n UM Men	0	0	0	0	0	0	0	12	12	12
Membershin i	in UM Women	19	12	18	15	15	17	12	12	14	14
	/ paid for local church and	13	12	10	13	10	17	12	12	14	14
community w		10,886	9,762	9,500	8,300	4,372	5,476	2,250	3,300	3,100	6,450
John Milling W	OII.	10,000	5,7 02	3,000	3,000	7,012	0,470	2,200	3,000	3,100	5,400
Membership i	n UM Youth Fellowship	11									
Amount UMY	F paid for projects	234									

NS Ake	lev										
642502											
Item		2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
Number of UN	MVIM teams sent from										
this church			1	0	2	0	1	1	1	1	1
	rsons in mission		11	0	15	0	6	6	4	4	4
Number of oth	ner mission teams send										
from this chur	ch		0	1	0	1					
Number of pe	ersons sent from this										
church on oth	er mission teams		0	2	0	4					
Total number	of outreach ministries										1
Number of co	mmunity ministries for the										
poor/socially r	marginalized										1
Number of pe	rsons engaged in mission						4	4	4	4	4
Number of pe	rsons served by										
community m	inistries for daycare		0	0	0	0	1	0	0	0	
Number of co	mmunity ministries for										
	ice, and mercy		0	1	0	1					
Number of pe	rsons served by										
community m	inistries for outreach,		0	1	0	10	6	0	0	0	39
Value of chure	ch land, buildings, and										
equipment	-	910,000									
Value of chure	ch-owned parsonages										
and furniture		100,000									
Market value	of church-owned land,										
buildings, and	l equipment		1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	950,000	950,000	950,000
	r assets (cash, securities,										
other property	/, etc)	6,000	170,000	128,232	7,347	4,978	17,585	17,800	17,800	17,800	18,500
	on these items at end of	-	•	·	-			•		-	· · · · · · · · · · · · · · · · · · ·
year		82,695	60,000	36,345	0	0	0	0	0	0	0
Ministry of Pa	storal Support										
apportioned	• • • • • • • • • • • • • • • • • • • •	2,236	2,047	2,187	2,008	2,361	2,451				
. ,		,	·	,	,	·					
Ministry of Ad	ministration apportioned	1,092	1,155	1,109	1,158	1,264	1,249				
,	' '	,	,	,	,	·					
World Service	e apportioned	1,115	975	950	934	1,062	1,049				

NS Akeley										
642502										
Item	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
Conference Benevolences apportioned	1,378	1,349	1,455	1,554	1,702	1,775				
Uncollectables Apportioned	489	462	882	833	941	847				
Ministerial Education Fund apportioned	358	333	317	307	343	351				
Black College Fund apportioned	143	133	126	123	137	140				
Africa University Fund apportioned	32	30	28	27	31	31				
Developing Missional Leaders - apportioned							1,918	1,656	1,135	1,097
Equipping Missional Congregations - apportioned							1,520	1,312	719	695
Extending Missional Impact - apportioned							2,172	1,875	1,897	1,832
Generating Missional Resources - apportioned							305	263	238	230
Leadership of the AC - apportioned							102	88	948	915
Support of the AC - apportioned							1,339	1,156	1,298	1,254
Contingency for Uncollectables - apportioned							883	762	616	595
District asking		0	55	0	0	0	0	48	79	69
Ministry of Pastoral Support paid	760	1,400	2,187	2,008	2,361	2,451				
Ministry of Administration paid	400	725	1,109	1,158	1,264	1,249				
World Service paid	358	629	950	934	1,062	1,049				
Conference Benevolences paid	442	871	1,455	1,554	1,702	1,775				
Uncollectables Paid	0	0	882	833	941	847				

NS Akeley										
642502										
Item	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
Ministerial Education Fund paid	181	290	317	307	343	351				
Black College Fund paid	0	0	126	123	137	140				
Africa University Fund paid	0	0	28	27	31	31				
Developing Missional Leaders - paid							105	1,656	1,135	1,097
Equipping Missional Congregations - paid							83	1,312	719	695
Extending Missional Impact - paid							119	1,875	1,897	1,832
Generating Missional Resources - paid							17	263	238	230
Leadership of the AC - paid							6	88	948	915
Support of the AC - paid							73	1,156	1,298	1,254
Contingency for Uncollectables - paid							48	762	616	595
District asking paid to the district		0	55	55	54	0	55	55	55	55
Other benevolences	34	0	699	245	742	580	250	0	0	0
Total: Gen Advance Specials and World Service Special Gifts	34									
Other benevolences sent to conference treasurer	56	20	328	35	380	368	120	265	533	540
Higher education (capital and operational expenses)	0	0	92	0	90	88	0	80	79	0
One Great Hour of Sharing	0	0	0	0	0	350	100	0	0	0
Total: General church offerings	0				0		100	0	0	0
Total amount given directly to UM causes (not sent to the annual		0	0	0	1,342	698	595	2,696	0	0

NS Akeley										
642502										
Item	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
Total amount given directly to non-UM										
causes (not sent to the annual		0	5,872	14,341	6,635	4,013	2,466	2,390	0	200
Pension and benefit funds pd to the					·		•			
GBOP and Health Benefits	4,064	3,356	4,226	0	0	0	2,953	2,953	2,953	2,180
Health Insurance Premiums paid to										
MAC	6,453	4,865	12,942	10,090	10,090	9,892	14,360	14,360	14,360	8,477
Pastor's base compensation	19,823	16,368	28,119	21,210	21,216	21,408	16,856	16,856	16,856	21,856
·	,	,	,	,	·	·	·	,	,	•
Utilities paid to/for Pastor	2,702	2,700	3,386	600	960	960	0	0	0	0
Total: Housing-related allowances and										
utilities	2,702	2,700	3,386	600	960	960	0	0	0	
Accountable reimbursements paid										
to/for Pastor	960	960	3,598	4,827	3,525	3,057	4,106	4,106	0	0
Total: Accountable reimbursements	960	960	3,598	4,827	3,525	3,057	4,106	4,106	0	0
Other cash allowances paid to/for										
Pastor	5,100	4,800	4,000	840	0	0	0	0	0	0
Total: Other cash allowances paid										
to/for Pastor & Associate(s)	5,100	4,800	4,000	840	0	0	0	0	0	0
Other staff compensation and										
expenses	1,373	1,395	1,239	1,035	800	500	0	0	0	0
Current expenses for program	000	4 000	4 0 4 0	4 000	000	0.45	4.050	700	4.050	4 005
(including church school)	820	1,336	1,616	1,330	836	645	1,050	703	1,250	1,325
Other current operating expenses	4,696	8,653	14,019	11,025	14,760	14,144	11,590	13,348	12,900	11,400
Principal and interest paid on										
indebtedness, loans, mortages, etc	15,800	24,300	28,800	35,832	0	0	0	0	0	0
Paid on buildings and improvements	11,617	0	3,018	300	1,982	2,272	0	0	0	0
UMW cash sent to district or										
conference UMW Treasurer	125									
GRAND TOTAL PAID (sum of finances										
in paid column)	75,764	72,668	119,063	108,709	71,253	66,868	54,952	64,924	55,837	52,651
Number of pledges and identified										
givers	0	0	50	60	72	70	0	0	0	68

NS Akeley										
642502										
Item	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
Received thru pledges	0	0	0	39,117	0	0	0	0	0	0
Received thru non-pledging, identified				,						
givers	45,885	41,031	46,879	13,556	54,875	51,810	47,948	53,460	55,000	55,698
Received from unidentified givers	0	0	0	403	0	0	0	0	0	0
Fundraisers & other sources	2,850	4,086	6,657	4,410	7,868	5,215	3,877	2,960	3,500	0
Total: annual operating & benevolence budget funding sources	48,735	45,117	53,536	57,486	62,743	57,025	51,825	56,420	58,500	55,698
Capital campaigns	20,320	24,123	29,597	15,005	0	0	0	0	0	0
Memorial/endowment bequests	0	0	0	0	0	0	0	0	0	2,000
Other sources & projects	0	0	0	7,500	2,540	3,912	0	0	0	0
Amount received for Special Sundays, advance specials, and other directed		16	5,872	10,273	7,827	13,785	0	0	0	0
Total: funding sources for capital & other special projects	20,320	24,139	35,469	32,778	10,367	17,697	0	0	0	2,000
Total pledge giving by church members (total income)	45,885	41,031	46,879	53,076	54,875	51,810	47,948			57,698
Request 10 year Table history					1	0	1	0	0	
Number of bequests received					0	0	1	0	0	0
Dollar amount of bequests received					0	0	9,000	0	0	0
Summer campers				3						