

NS	Akeley										
642502											
Item		2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
Pct apport paid		31.29%	60.38%	100.00%	100.00%	100.00%	100.00%	5.47%	100.00%	100.00%	100.00%
Total Amount Apportioned		6,843	6,484	7,054	6,944	7,841	7,893	8,239	7,112	6,851	6,618
Total Apportionment Paid		2,141	3,915	7,054	6,944	7,841	7,893	451	7,112	6,851	6,618
Total full members reported at close of last year		112	92	92	90	88	84	80	79	76	69
Prof of faith		0	2	0	0	2	0	0	6	2	0
Restored by affirmation		0	0	0	2	0	0	0	0	1	9
Correct previous year by addition			0	0	0	0	0	4	0	0	2
Received from other UM churches		0	0	3	2	1	0	0	0	0	1
Received from other denominations		0	0	0	0	1	2	0	0	0	0
Removed or corrected by Charge Conference action		16	0	0	0	5	2	0	4	2	0
Withdrawn		2	0	1	2	0	0	0	0	5	0
Correct previous year by subtraction			0	0	0	0	0	3	0	0	0
Removed by transfer to other UM churches		0	0	1	0	2	2	0	3	1	2
Removed by transfer to other denominations		0	0	0	4	0	0	0	2	0	0
Removed by death		2	2	3	0	1	2	2	0	2	1
Membership		92	92	90	88	84	80	79	76	69	78
Hispanic		0	2	2	2	2	0	0	0	0	0
White		91	90	88	86	82	80	79	76	69	78

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Item		2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
Number of UMVIM teams sent from this church			1	0	2	0	1	1	1	1	1
Number of persons in mission			11	0	15	0	6	6	4	4	4
Number of other mission teams send from this church			0	1	0	1					
Number of persons sent from this church on other mission teams			0	2	0	4					
Total number of outreach ministries											1
Number of community ministries for the poor/socially marginalized											1
Number of persons engaged in mission							4	4	4	4	4
Number of persons served by community ministries for daycare			0	0	0	0	1	0	0	0	
Number of community ministries for outreach, justice, and mercy			0	1	0	1					
Number of persons served by community ministries for outreach,			0	1	0	10	6	0	0	0	39
Value of church land, buildings, and equipment		910,000									
Value of church-owned parsonages and furniture		100,000									
Market value of church-owned land, buildings, and equipment			1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	950,000	950,000	950,000
Value of other assets (cash, securities, other property, etc)		6,000	170,000	128,232	7,347	4,978	17,585	17,800	17,800	17,800	18,500
Indebtedness on these items at end of year		82,695	60,000	36,345	0	0	0	0	0	0	0
Ministry of Pastoral Support apportioned		2,236	2,047	2,187	2,008	2,361	2,451				
Ministry of Administration apportioned		1,092	1,155	1,109	1,158	1,264	1,249				
World Service apportioned		1,115	975	950	934	1,062	1,049				

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Item		2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	
Conference Benevolences apportioned		1,378	1,349	1,455	1,554	1,702	1,775					
Uncollectables Apportioned		489	462	882	833	941	847					
Ministerial Education Fund apportioned		358	333	317	307	343	351					
Black College Fund apportioned		143	133	126	123	137	140					
Africa University Fund apportioned		32	30	28	27	31	31					
Developing Missional Leaders - apportioned								1,918	1,656	1,135	1,097	
Equipping Missional Congregations - apportioned								1,520	1,312	719	695	
Extending Missional Impact - apportioned								2,172	1,875	1,897	1,832	
Generating Missional Resources - apportioned								305	263	238	230	
Leadership of the AC - apportioned								102	88	948	915	
Support of the AC - apportioned								1,339	1,156	1,298	1,254	
Contingency for Uncollectables - apportioned								883	762	616	595	
District asking			0	55	0	0	0	0	48	79	69	
Ministry of Pastoral Support paid		760	1,400	2,187	2,008	2,361	2,451					
Ministry of Administration paid		400	725	1,109	1,158	1,264	1,249					
World Service paid		358	629	950	934	1,062	1,049					
Conference Benevolences paid		442	871	1,455	1,554	1,702	1,775					
Uncollectables Paid		0	0	882	833	941	847					

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Item			2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
Ministerial Education Fund paid			181	290	317	307	343	351				
Black College Fund paid			0	0	126	123	137	140				
Africa University Fund paid			0	0	28	27	31	31				
Developing Missional Leaders - paid									105	1,656	1,135	1,097
Equipping Missional Congregations - paid									83	1,312	719	695
Extending Missional Impact - paid									119	1,875	1,897	1,832
Generating Missional Resources - paid									17	263	238	230
Leadership of the AC - paid									6	88	948	915
Support of the AC - paid									73	1,156	1,298	1,254
Contingency for Uncollectables - paid									48	762	616	595
District asking paid to the district				0	55	55	54	0	55	55	55	55
Other benevolences			34	0	699	245	742	580	250	0	0	0
Total: Gen Advance Specials and World Service Special Gifts			34									
Other benevolences sent to conference treasurer			56	20	328	35	380	368	120	265	533	540
Higher education (capital and operational expenses)			0	0	92	0	90	88	0	80	79	0
One Great Hour of Sharing			0	0	0	0	0	350	100	0	0	0
Total: General church offerings			0				0		100	0	0	0
Total amount given directly to UM causes (not sent to the annual				0	0	0	1,342	698	595	2,696	0	0

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Item		2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
Total amount given directly to non-UM causes (not sent to the annual			0	5,872	14,341	6,635	4,013	2,466	2,390	0	200
Pension and benefit funds pd to the GBOP and Health Benefits	4,064	3,356	4,226	0	0	0	2,953	2,953	2,953	2,180	
Health Insurance Premiums paid to MAC	6,453	4,865	12,942	10,090	10,090	9,892	14,360	14,360	14,360	8,477	
Pastor's base compensation	19,823	16,368	28,119	21,210	21,216	21,408	16,856	16,856	16,856	21,856	
Utilities paid to/for Pastor	2,702	2,700	3,386	600	960	960	0	0	0	0	
Total: Housing-related allowances and utilities	2,702	2,700	3,386	600	960	960	0	0	0	0	
Accountable reimbursements paid to/for Pastor	960	960	3,598	4,827	3,525	3,057	4,106	4,106	0	0	
Total: Accountable reimbursements	960	960	3,598	4,827	3,525	3,057	4,106	4,106	0	0	
Other cash allowances paid to/for Pastor	5,100	4,800	4,000	840	0	0	0	0	0	0	
Total: Other cash allowances paid to/for Pastor & Associate(s)	5,100	4,800	4,000	840	0	0	0	0	0	0	
Other staff compensation and expenses	1,373	1,395	1,239	1,035	800	500	0	0	0	0	
Current expenses for program (including church school)	820	1,336	1,616	1,330	836	645	1,050	703	1,250	1,325	
Other current operating expenses	4,696	8,653	14,019	11,025	14,760	14,144	11,590	13,348	12,900	11,400	
Principal and interest paid on indebtedness, loans, mortgages, etc	15,800	24,300	28,800	35,832	0	0	0	0	0	0	
Paid on buildings and improvements	11,617	0	3,018	300	1,982	2,272	0	0	0	0	
UMW cash sent to district or conference UMW Treasurer	125										
GRAND TOTAL PAID (sum of finances in paid column)	75,764	72,668	119,063	108,709	71,253	66,868	54,952	64,924	55,837	52,651	
Number of pledges and identified givers	0	0	50	60	72	70	0	0	0	68	

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Item		2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
Received thru pledges		0	0	0	39,117	0	0	0	0	0	0
Received thru non-pledging, identified givers		45,885	41,031	46,879	13,556	54,875	51,810	47,948	53,460	55,000	55,698
Received from unidentified givers		0	0	0	403	0	0	0	0	0	0
Fundraisers & other sources		2,850	4,086	6,657	4,410	7,868	5,215	3,877	2,960	3,500	0
Total: annual operating & benevolence budget funding sources		48,735	45,117	53,536	57,486	62,743	57,025	51,825	56,420	58,500	55,698
Capital campaigns		20,320	24,123	29,597	15,005	0	0	0	0	0	0
Memorial/endowment bequests		0	0	0	0	0	0	0	0	0	2,000
Other sources & projects		0	0	0	7,500	2,540	3,912	0	0	0	0
Amount received for Special Sundays, advance specials, and other directed			16	5,872	10,273	7,827	13,785	0	0	0	0
Total: funding sources for capital & other special projects		20,320	24,139	35,469	32,778	10,367	17,697	0	0	0	2,000
Total pledge giving by church members (total income)		45,885	41,031	46,879	53,076	54,875	51,810	47,948			57,698
Request 10 year Table history						1	0	1	0	0	
Number of bequests received						0	0	1	0	0	0
Dollar amount of bequests received						0	0	9,000	0	0	0
Summer campers					3						