

SP	Beauford											
641974												
Item			2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
Pct apport paid			100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
Total Amount Apportioned			4,631	4,806	6,045	5,965	6,184	6,924	7,947	7,970	7,894	8,166
Total Apportionment Paid			4,631	4,806	6,045	5,965	6,184	6,924	7,947	7,970	7,894	8,166
Total full members reported at close of last year			73	74	66	77	69	72	70	70	74	74
Prof of faith			0	0	8	0	3	3	0	5	3	1
Restored by affirmation			2	0	0	0	0	0	0	0	0	0
Received from other denominations			0	0	6	0	0	0	4	1	0	0
Removed or corrected by Charge Conference action			0	7	0	1	0	0	0	1	0	0
Withdrawn			0	0	0	6	0	2	2	0	1	0
Removed by transfer to other UM churches			0	0	2	0	0	0	0	0	0	0
Removed by transfer to other denominations			0	0	0	0	0	3	0	0	1	0
Removed by death			1	1	1	1	0	0	2	1	1	0
Membership			74	66	77	69	72	70	70	74	74	75
Asian			2	2	4	4	4	4	4	4	4	4
White			72	64	73	65	68	66	66	70	70	71
Total membership by ethnicity												75
Females			38	36	40	36	37	36	35	36	36	37
Males			36	30	37	33	35	34	35	38	38	38

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Total number of participants in all other groups		7									
Total number in Christian Formation and small groups			32	42	42	23	25	17	12	12	16
Confirmation		0	7	0	0	3	3	5	3	0	0
Avg attend in Church School		15	15	17	14	14	14	0	0	0	8
Avg Attendance for Education classes other than Sunday		6									
Number of participants (students) in VBS			8	8	7	0	0	0	0	0	0
Spiritual Formation classes			2	1	1	0	0	0	0	0	2
Number of ongoing classes for learning other than Sunday church school			1	1	1	0	0	0	0	0	0
Number of short term classes and groups (all ages) for learning			0	0	0	0	0	0	0	0	1
Membership in UM Women		26	26	24	24	25	24	25	21	22	15
Amount UMW paid for local church and community work		365	515	380	2,985	655	615	1,350	1,150	800	800
Total number of outreach ministries											3
Number of community ministries for outreach, justice, and mercy											1
Number of community ministries for the poor/socially marginalized											2
Number of persons engaged in mission							0	0	0	0	24
Number of persons served by community ministries for outreach,			0	0	0	0	0	0	0	0	250
Value of church land, buildings, and equipment		520,000									
Market value of church-owned land, buildings, and equipment			520,000	550,000	550,000	552,000	800,000	800,000	800,000	843,000	970,000

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Value of other assets (cash, securities, other property, etc)			80,000	80,000	85,000	85,000	83,000	120,000	120,000	120,000	127,000	230,197
Ministry of Pastoral Support apportioned			1,513	1,517	1,874	1,725	1,862	2,150				
Ministry of Administration apportioned			739	856	951	994	997	1,096				
World Service apportioned			754	723	814	802	837	920				
Conference Benevolences apportioned			933	1,000	1,247	1,335	1,343	1,557				
Uncollectables Apportioned			331	342	756	716	742	743				
Ministerial Education Fund apportioned			243	247	271	264	271	308				
Black College Fund apportioned			97	99	108	105	108	123				
Africa University Fund apportioned			21	22	24	24	24	27				
Developing Missional Leaders - apportioned									1,850	1,856	1,308	1,353
Equipping Missional Congregations - apportioned									1,466	1,470	829	858
Extending Missional Impact - apportioned									2,095	2,101	2,186	2,261
Generating Missional Resources - apportioned									294	295	274	283
Leadership of the AC - apportioned									99	99	1,092	1,129
Support of the AC - apportioned									1,291	1,295	1,495	1,547
Contingency for Uncollectables - apportioned									852	854	710	735
District administration funds			183									
District asking				0	165	0	0	0	0	70	70	37

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Total: Housing-related allowances and utilities		8,493	8,309	5,687	0	0	0	0	0	8,144	
Accountable reimbursements paid to/for Pastor		1,286	640	797	2,705	1,452	1,432	1,288	892	1,981	1,955
Accountable reimbursements paid to/for Associate(s)		0	0	0	0	0	0	0	0	0	278
Total: Accountable reimbursements		1,286	640	797	2,705	1,452	1,432	1,288	892	1,981	2,233
Other staff compensation and expenses		150	640	671	840	552	434	588	946	200	0
Current expenses for program (including church school)		1,073	924	532	348	281	757	625	499	422	0
Other current operating expenses		14,079	12,348	11,783	15,836	14,284	11,192	13,489	17,154	11,190	13,201
Paid on buildings and improvements		6,406	2,400	0	74,430	11,299	0	0	0	0	0
UMW cash sent to district or conference UMW Treasurer		490									
GRAND TOTAL PAID (sum of finances in paid column)		53,903	48,571	52,360	133,395	67,261	53,743	56,891	60,288	60,147	61,166
Number of pledges and identified givers		74	25	28	25	25	23	23	25	25	30
Received thru non-pledging, identified givers		43,269	50,857	51,238	127,104	57,446	63,557	55,968	56,211	56,579	62,370
Interest & dividends		84	129	194	63	63	110	240	94	18	102
Building use fees, contributions, rentals		350	80	1,125	2,553	585	1,691	1,145	255	655	660
Fundraisers & other sources		80	0	10	20	0	0	0	0	4,000	2,638
Total: annual operating & benevolence budget funding sources		43,783	51,066	52,567	129,740	58,094	65,358	57,353	56,560	61,252	65,770
Memorial/endowment bequests		2,655	252	220	1,211	155	10	536	1,568	8,299	0
Other sources & projects		0	0	0	0	1,725	0	0	0	0	0

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Amount received for Special Sundays, advance specials, and other directed			666	926	547	299	455	220	123	160	50	
Total: funding sources for capital & other special projects		2,655	918	1,146	1,758	2,179	465	756	1,691	8,459	50	
Equitable comp received by church or pastor		0	1,385	3,045	1,800	0	0	0	0	0	0	
Total: funding sources from outside the church		0	1,385	3,045	1,800	0	0	0	0	0	0	
Total pledge giving by church members (total income)		43,269	50,857	51,238	127,104	57,446	63,557	55,968			65,820	
Request 10 year Table history						1	1	1	1	1		
Number of bequests received						0	0	0	1	0	0	
Dollar amount of bequests received						0	0	0	150,000	0	0	