

[illegible]

<b>BW</b>	<b>Duluth: Asbury</b>										
<b>641655</b>											
<b>Item</b>		<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>
Hispanic		0	0	0	0	0	1	1	2	2	2
Native American		1	2	2	0	2	2	2	2	2	2
White		292	284	276	266	261	247	222	211	210	227
Total membership by ethnicity											231
Females		179	171	166	148	146	153	138	126	127	141
Males		115	116	113	119	118	98	88	90	87	90
Total membership by gender											231
Avg worship attend		150	140	113	117	111	111	106	98	91	92
Number of persons baptized this year (all ages)		1	7	7	4	3					
Number of persons baptized this year (age 0-12)							6	1	2	1	6
Number of persons baptized this year (age 13 and older)							1	1	1	1	0
Total number of persons baptized											6
Baptized members who are not Professing members		42	43	50	42	42	7	6	7	10	22
Number of persons on constituency roll		33	61	69	60	60	17	23	22	18	18
Number of leaders for Sunday school		8									
Number of leaders for all other groups		1									
Number of children in Sunday school		20									
Spiritual Formation - children			20	23	25	25	12	12	13	14	16

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Number of youth in Sunday school			7									
Spiritual Formation - teens				10	20	25	25	0	3	0	6	6
Number of adults in all other groups			12									
Other Adults (over 30) in Christian Formation and small groups				25	30	30	30	31	24	29	24	23
Total number of participants in Sunday school			35									
Total number of participants in all other groups			13									
Total number in Christian Formation and small groups				55	73	80	80	43	39	42	44	45
Confirmation			0	6	0	11	9	0	3	0	6	6
Avg attend in Church School			20	15	21	25	25	10	106	19	12	11
Avg Attendance for Education classes other than Sunday			12									
Average attendance in short term Education classes			7									
Number of participants (students) in VBS				7	13	15	12	0	1	2	2	3
Spiritual Formation classes				3	3	4	4	2	2	2	2	2
Number of ongoing classes for learning other than Sunday church school				0	0	3	3	1	1	1	1	0
Number of short term classes and groups (all ages) for learning				4	3	3	3	3	5	4	3	5
Membership in UM Men			12	15	13	10	10	10	10	10	9	10
Membership in UM Women			51	44	39	45	34	33	34	33	34	37
Amount UMW paid for local church and community work			28,227	23,618	25,671	26,000	30,388	4,750	4,665	4,391	6,632	6,105

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Membership in UM Youth Fellowship	7										
Amount UMYF paid for projects	500										
Number of UMVIM teams sent from this church			0	0	0	0	0	0	0	1	0
Number of persons in mission			0	0	0	0	0	0	0	7	0
Total number of outreach ministries											21
Number of community ministries for the poor/socially marginalized											21
Number of persons engaged in mission							24	22	28	31	89
Number of persons served by community ministries for outreach,			0	0	0	0	180	140	152	150	150
Value of church land, buildings, and equipment	1,200,000										
Value of church-owned parsonages and furniture	164,500										
Market value of church-owned land, buildings, and equipment			1,364,500	1,364,500	1,364,500	1,364,500	1,214,500	1,006,825	1,006,825	1,006,825	1,006,825
Value of other assets (cash, securities, other property, etc)	152,500		177,500	176,190	164,479	214,585	401,782	451,365	415,493	465,251	522,804
Indebtedness on these items at end of year	49,661		21,448	10,795	0	0	0	0	0	0	0
Ministry of Pastoral Support apportioned	7,880		7,284	7,464	6,953	6,837	7,069				
Ministry of Administration apportioned	3,848		4,109	3,786	4,008	3,660	3,604				
World Service apportioned	3,930		3,470	3,240	3,232	3,074	3,025				
Conference Benevolences apportioned	4,858		4,800	4,966	5,381	4,929	5,119				
Uncollectables Apportioned	1,723		1,644	3,009	2,885	2,724	2,444				

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Ministerial Education Fund apportioned			1,263	1,186	1,080	1,064	994	1,011				
Black College Fund apportioned			503	473	431	424	396	403				
Africa University Fund apportioned			111	106	96	95	89	90				
Developing Missional Leaders - apportioned									5,395	5,407	3,866	3,858
Equipping Missional Congregations - apportioned									4,274	4,282	2,449	2,445
Extending Missional Impact - apportioned									6,110	6,122	6,459	6,446
Generating Missional Resources - apportioned									858	860	810	808
Leadership of the AC - apportioned									288	289	3,226	3,220
Support of the AC - apportioned									3,765	3,773	4,418	4,410
Contingency for Uncollectables - apportioned									2,484	2,489	2,098	2,094
Ministry of Pastoral Support paid			7,880	7,284	7,464	6,953	3,988	7,069				
Ministry of Administration paid			3,848	4,109	3,786	4,008	2,135	3,604				
World Service paid			3,930	3,470	3,240	3,232	1,793	3,025				
Conference Benevolences paid			4,858	4,800	4,966	5,381	2,876	5,119				
Uncollectables Paid			1,723	1,644	3,009	2,885	1,589	2,444				
Ministerial Education Fund paid			1,263	1,186	1,080	1,064	580	1,011				
Black College Fund paid			503	473	431	424	231	403				
Africa University Fund paid			111	106	96	95	52	90				

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Developing Missional Leaders - paid								5,395	4,055	3,866	3,858
Equipping Missional Congregations - paid								4,274	3,212	2,449	2,445
Extending Missional Impact - paid								6,110	4,592	6,459	6,446
Generating Missional Resources - paid								858	645	810	808
Leadership of the AC - paid								288	217	3,226	3,220
Support of the AC - paid								3,765	2,830	4,418	4,410
Contingency for Uncollectables - paid								2,484	1,867	2,098	2,094
Other benevolences		211	153	2,981	50	4,019	604	185	50	0	1,567
Total: Gen Advance Specials and World Service Special Gifts		211									
Conference advance specials		1,183	0	0	0	0	0	0	0	0	0
Other benevolences sent to conference treasurer		371	146	92	315	126	260	292	824	167	240
Other benevolences paid directly by local church		4,011									
One Great Hour of Sharing		369	373	206	0	0	0	0	566	360	197
World Communion Sunday		275	0	0	0	0	0	0	367	257	179
Total: General church offerings		644				0		0	933	617	376
Total amount given directly to non-UM causes (not sent to the annual			3,274	2,020	1,055	2,252	1,796	3,793	2,250	1,199	3,581
Pension and benefit funds pd to the GBOP and Health Benefits		8,405	8,661	8,587	8,661	9,051	9,384	8,246	8,543	8,571	7,535
Health Insurance Premiums paid to MAC		6,087	6,625	11,146	15,069	11,103	7,138	7,138	7,138	7,138	7,138

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Pastor's base compensation			41,000	42,250	40,125	42,250	43,875	45,500	44,550	45,750	45,750	47,122
Housing paid to/for Pastor			0	0	0	0	0	0	18,000	18,000	18,000	18,000
Utilities paid to/for Pastor			4,797	5,343	4,615	5,774	6,445	3,820	0	0	0	0
Total: Housing-related allowances and utilities			4,797	5,343	4,615	5,774	6,445	3,820	18,000	18,000	18,000	
Accountable reimbursements paid to/for Pastor			2,413	2,499	1,429	1,179	2,548	2,417	3,477	3,394	2,868	2,766
Total: Accountable reimbursements			2,413	2,499	1,429	1,179	2,548	2,417	3,477	3,394	2,868	2,766
Other staff compensation and expenses			39,375	41,430	36,367	47,867	47,215	37,011	37,663	39,894	40,439	41,164
Current expenses for program (including church school)			2,903	2,953	4,005	2,740	2,141	2,884	2,735	3,020	3,723	3,599
Other current operating expenses			30,704	36,934	23,687	36,892	33,922	43,396	46,093	37,426	31,429	34,620
Principal and interest paid on indebtedness, loans, mortgages, etc			22,000	31,500	12,000	11,470	0	0	0	0	0	0
UMW cash sent to district or conference UMW Treasurer			2,313									
GRAND TOTAL PAID (sum of finances in paid column)			190,533	205,213	171,332	197,364	175,941	176,975	195,346	184,640	183,227	190,989
Number of pledges and identified givers			157	0	0	0	0	61	61	56	59	67
Received thru pledges			102,484	103,855	100,103	93,971	86,815	115,754	117,294	110,946	116,343	131,582
Received thru non-pledging, identified givers			46,000	44,912	37,786	45,757	51,425	40,890	32,851	39,791	40,171	28,652
Received from unidentified givers			6,665	6,399	11,252	8,760	8,951	9,722	7,303	4,171	7,127	3,951
Interest & dividends			3,008	3,097	3,441	5,440	5,587	5,600	12,240	12,747	12,696	12,853
Building use fees, contributions, rentals			3,525	2,375	2,869	2,321	1,879	2,096	4,171	2,033	1,465	2,341

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Fundraisers & other sources		10,132	27,775	30,264	19,523	10,899	9,944	12,616	12,485	12,312	11,680
Total: annual operating & benevolence budget funding sources		171,814	188,413	185,715	175,772	165,556	184,006	186,475	182,173	190,114	191,059
Capital campaigns		23,119	24,134	13,586	12,510	0	0	0	0	0	0
Memorial/endowment bequests		2,305	835	300	2,409	0	0	0	0	0	0
Amount received for Special Sundays, advance specials, and other directed			947	2,809	687	2,503	2,030	4,660	5,023	5,597	5,330
Total: funding sources for capital & other special projects		25,424	25,916	16,695	15,606	2,503	2,030	4,660	5,023	5,597	5,330
Other		0	0	0	0	10,000	0	0	0	0	0
Total: funding sources from outside the church		0	0	0	0	10,000	0	0	0	0	0
Total pledge giving by church members (total income)		155,149	155,166	149,141	148,488	147,191	166,366	157,448			196,389