

BW	Deerwood: Cascade											
641586												
Item			2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
Native American			4	3	3	4	0	2	2	2	2	2
White			119	122	122	121	122	139	133	135	128	125
Total membership by ethnicity												127
Females			73	76	73	75	71	88	79	82	79	76
Males			51	53	54	50	51	53	56	55	51	51
Total membership by gender												127
Avg worship attend			72	75	90	105	86	102	73	63	61	56
Number of persons baptized this year (all ages)			2	2	2	0	0					
Number of persons baptized this year (age 0-12)								0	0	0	0	1
Total number of persons baptized												1
Baptized members who are not Professing members			22	0	0	0	0	0	0	0	0	0
Number of persons on constituency roll			64	0	43	43	35	40	40	34	34	40
Number of leaders for Sunday school			2									
Number of leaders for all other groups			4									
Number of children in Sunday school			2									
Spiritual Formation - children				4	0	18	19	10	5	3	0	0
Number of youth in all other groups			2									
Spiritual Formation - teens				4	0	6	0	0	0	1	0	0

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Number of adults in all other groups		17										
Other Adults (over 30) in Christian Formation and small groups			8	8	62	25	4	7	0	0	0	
Total number of participants in Sunday school		4										
Total number of participants in all other groups		23										
Total number in Christian Formation and small groups			16	8	86	44	14	12	4	0	0	
Confirmation		2	2	5	6	7	0	0	6	0	0	
Avg attend in Church School		2	18	5	8	8	4	2	2	0	0	
Avg Attendance for Education classes other than Sunday		12										
Average attendance in short term Education classes		25										
Number of persons in covenant discipleship groups			0	6	0	0						
Spiritual Formation classes			1	0	1	1	1	1	1	0	0	
Number of ongoing classes for learning other than Sunday church school			3	0	1	1	1	0	0	0	0	
Number of short term classes and groups (all ages) for learning			4	4	0	1	1	1	0	0	0	
Number of children's Christian education groups other than Sunday		1										
Number of youth Christian education groups other than Sunday school		1										
Number of adult Christian education groups other than Sunday school		2										
Total number of Christian education groups other than Sunday school		4										
Membership in UM Women		18	0	0	12	16	16	15	13	13	13	

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Item	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	
Amount UMW paid for local church and community work	4,625	0	0	0	0	2,000	3,725	3,800	0	0	
Number of weekday or Saturday ministries sponsored by church	1										
Total persons served in weekday or Saturday ministries	20										
Number of persons in mission		0	0	0	0	5	0	0	0	0	
Number of other mission teams send from this church		2	1	0	0						
Number of persons sent from this church on other mission teams		80	10	0	0						
Number of persons engaged in mission						9	8	8	8	0	
Number of community ministries for outreach, justice, and mercy		1	1	0	0						
Number of persons served by community ministries for outreach,		60	200	0	0	0	0	0	0	0	
Value of church land, buildings, and equipment	1,226,000										
Value of church-owned parsonages and furniture	180,000										
Market value of church-owned land, buildings, and equipment		1,406,000	1,406,000	1,406,000	1,438,000	1,438,000	1,438,425	935,600	935,600	1,315,200	
Value of other assets (cash, securities, other property, etc)	50,000	33,000	33,000	38,565	56,048	69,332	50,467	48,050	45,655	43,017	
Ministry of Pastoral Support apportioned	4,241	4,145	4,478	3,881	3,857	4,026					
Ministry of Administration apportioned	2,071	2,338	2,272	2,237	2,065	2,052					
World Service apportioned	2,115	1,975	1,944	1,804	1,734	1,723					
Conference Benevolences apportioned	2,615	2,731	2,979	3,004	2,781	2,916					
Uncollectables Apportioned	927	935	1,805	1,610	1,537	1,392					

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Item		2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	
Ministerial Education Fund apportioned		680	675	648	594	561	576					
Black College Fund apportioned		271	269	259	237	224	230					
Africa University Fund apportioned		60	60	58	53	50	51					
Developing Missional Leaders - apportioned								3,120	3,059	2,278	2,388	
Equipping Missional Congregations - apportioned								2,471	2,423	1,443	1,513	
Extending Missional Impact - apportioned								3,533	3,464	3,806	3,989	
Generating Missional Resources - apportioned								496	486	477	500	
Leadership of the AC - apportioned								167	163	1,901	1,993	
Support of the AC - apportioned								2,177	2,135	2,604	2,729	
Contingency for Uncollectables - apportioned								1,436	1,408	1,236	1,296	
Ministry of Pastoral Support paid		4,241	4,145	4,478	3,881	3,857	4,026					
Ministry of Administration paid		2,071	2,338	2,272	2,237	2,065	2,052					
World Service paid		2,115	1,975	1,944	1,804	1,734	1,723					
Conference Benevolences paid		2,615	2,731	2,979	3,004	2,781	2,916					
Uncollectables Paid		927	935	1,805	1,610	1,537	1,392					
Ministerial Education Fund paid		680	675	648	594	561	576					
Black College Fund paid		271	269	259	237	224	230					
Africa University Fund paid		90	60	58	53	50	51					

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Item		2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	
Developing Missional Leaders - paid								3,120	3,059	2,278	1,990	
Equipping Missional Congregations - paid								2,471	2,423	1,443	1,261	
Extending Missional Impact - paid								3,533	3,464	3,806	3,324	
Generating Missional Resources - paid								496	486	477	417	
Leadership of the AC - paid								167	163	1,901	1,661	
Support of the AC - paid								2,177	2,135	2,604	2,274	
Contingency for Uncollectables - paid								1,436	1,408	1,236	1,080	
Other benevolences		150	260	1,330	380	218	271	70	265	628	375	
Total: Gen Advance Specials and World Service Special Gifts		150										
Conference advance specials		3,933	5,200	5,225	4,900	4,800	4,800	5,100	4,800	4,465	4,200	
Other benevolences sent to conference treasurer		421	708	745	843	466	709	686	598	680	352	
Higher education (capital and operational expenses)		158	150	124	129	127	125	122	141	135	114	
Camping special asking											228	
Other benevolences paid directly by local church		2,051										
Human Relations Sunday		0	20	0	86	0	0	0	0	0	0	
One Great Hour of Sharing		130	98	150	95	0	0	310	266	0	0	
World Communion Sunday		0	0	0	0	0	0	0	0	0	195	
Total: General church offerings		130				0		310	266	0	195	

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Total amount given directly to UM causes (not sent to the annual		0	0	490	1,000	0	0	0	0	150	
Total amount given directly to non-UM causes (not sent to the annual		3,010	3,098	2,567	3,393	4,358	5,166	3,552	4,203	2,015	
Pension and benefit funds pd to the GBOP and Health Benefits	6,994	6,687	6,824	7,014	6,161	7,272	6,886	7,112	7,186	5,496	
Health Insurance Premiums paid to MAC	8,454	12,163	14,352	15,069	15,069	11,103	15,069	15,069	15,069	15,069	
Pastor's base compensation	33,673	31,384	31,816	32,770	33,961	34,004	33,240	33,709	34,376	34,930	
Utilities paid to/for Pastor	2,097	1,779	1,750	1,945	1,801	2,611	3,419	2,665	2,270	2,791	
Total: Housing-related allowances and utilities	2,097	1,779	1,750	1,945	1,801	2,611	3,419	2,665	2,270		
Accountable reimbursements paid to/for Pastor	1,250	1,831	1,852	3,261	3,051	3,245	1,189	1,594	1,776	1,654	
Total: Accountable reimbursements	1,250	1,831	1,852	3,261	3,051	3,245	1,189	1,594	1,776	1,654	
Other staff compensation and expenses	11,338	16,259	17,001	15,363	19,908	19,287	12,326	8,931	9,304	9,419	
Current expenses for program (including church school)	2,432	1,108	1,994	7,229	3,352	2,317	4,803	6,082	8,012	5,268	
Other current operating expenses	18,015	20,440	18,830	18,135	16,932	17,453	30,208	31,479	28,805	25,151	
Paid on buildings and improvements	7,003	36,824	7,490	9,387	11,941	7,921	22,845	6,515	7,821	0	
GRAND TOTAL PAID (sum of finances in paid column)	111,109	151,049	127,024	133,083	134,989	128,442	154,839	135,916	138,475	119,414	
Number of pledges and identified givers	100	98	88	91	101	100	100	99	97	79	
Received thru pledges	57,431	52,773	56,407	48,494	60,188	51,725	50,988	41,980	45,157	37,818	
Received thru non-pledging, identified givers	48,523	39,303	44,237	54,319	48,641	62,840	58,270	67,754	69,890	58,621	
Received from unidentified givers	3,559	2,103	2,699	2,920	3,083	3,462	3,421	3,045	2,328	1,701	

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Interest & dividends	190	157	108	82	61	48	36	48	66	61	
Building use fees, contributions, rentals	1,418	1,407	2,314	1,517	865	1,417	1,731	679	489	550	
Fundraisers & other sources	2,458	1,910	2,659	5,323	6,347	7,408	1,410	1,844	1,158	1,457	
Total: annual operating & benevolence budget funding sources	113,579	97,653	108,424	112,655	119,185	126,900	115,856	115,350	119,088	100,208	
Capital campaigns	6,723	28,574	16,130	0	0	0	0	0	0	0	
Memorial/endowment bequests	89	2,155	145	1,082	16,596	1,257	3,573	1,858	883	99	
Other sources & projects	0	0	0	7,991	7,490	6,268	8,456	4,242	4,357	6,553	
Amount received for Special Sundays, advance specials, and other directed		8,716	8,241	8,838	9,666	8,670	8,347	12,205	12,372	10,605	
Total: funding sources for capital & other special projects	6,812	39,445	24,516	17,911	33,752	16,195	20,376	18,305	17,612	17,257	
Advance special or apportioned funds received by church	0	0	0	7,500	0	0	0	500	0	0	
Total: funding sources from outside the church	0	0	0	7,500	0	0	0	500	0	0	
Total pledge giving by church members (total income)	109,513	94,179	103,343	105,733	111,912	118,027	112,679			117,465	
Request 10 year Table history					1	1	1	1	1		
Number of bequests received					1	0	0	0	0	0	
Dollar amount of bequests received					11,273	0	0	0	0	0	