NS Chisholm										
641518										
Item	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
Pct apport paid	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
Total Amount Apportioned	7,728	6,978	7,410	7,427	6,828	5,821	5,667	5,114	5,439	5,734
Total Apportionment Paid	7,728	6,978	7,410	7,427	6,828	5,821	5,667	5,114	5,439	5,734
Total full members reported at close of last year	96	91	90	88	84	83	79	79	79	71
Prof of faith	1	4	0	0	0	0	0	0	0	0
Restored by affirmation	0	0	2	0	0	0	0	3	0	0
Received from other UM churches	0	0	0	0	2	0	0	0	2	0
Received from other denominations	0	0	0	0	0	0	1	0	0	0
Removed or corrected by Charge Conference action	2	0	0	0	0	0	0	0	0	0
Removed by transfer to other UM churches	0	1	0	0	0	0	0	2	0	0
Removed by death	4	4	4	4	3	4	1	1	10	2
Membership	91	90	88	84	83	79	79	79	71	69
White	91	90	88	84	83	79	79	79	71	69
Total membership by ethnicity										69
Females	65	63	62	57	56	54	54	54	48	47
Males	26	27	26	27	27	25	25	25	23	22
Total membership by gender										69
Avg worship attend	32	34	33	32	33	32	30	25	26	22

NS Chisholm										
641518										
Item	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
Number of persons baptized this year										
(all ages)	2	0	2	0	0					
Number of persons baptized this year			_		•					
(age 0-12)						0	0	0	0	1
Number of persons baptized this year										
(age 13 and older)						1	0	0	0	0
Total number of persons baptized										1
Baptized members who are not										
Professing members	0	0	1	3	3	1	0	0	0	1
Ÿ										
Number of persons on constituency roll	32	30	30	30	28	28	27	0	0	0
Number of youth in all other groups	4									
Number of adults in all other groups	4									
Other Adults (over 30) in Christian	•									
Formation and small groups		0	8	16	10	10	10	6	11	11
Total number of participants in all other										
groups	8									
Total number in Christian Formation										
and small groups		0	8	16	10	10	10	6	11	11
0 " "										
Confirmation	4	0	0	0	0	U	0	0	U	U
Avg Attendance for Education classes other than Sunday	4									
Number of short term classes and	4									
groups (all ages) for learning		0	1	2	1	1	1	2	2	2
Christian formation participants who		0	•		'	· ·	<u> </u>			
became Professing members	1									
5	-									
Membership in UM Women	25	25	15	15	15	15	15	0	0	0
Amount UMW paid for local church and										
community work	9,151	5,170	6,364	6,752	7,010	3,808	7,051	0	0	0
Number of persons served by										
community ministries for outreach,		0	0	0	100	100	100	0	0	0

NS	Chi	sholm											
641518													
Item				2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
Value of	chur	ch land, build	lings, and										
equipme				985,000									
		of church-ow	ned land,										
		d equipment			985,000	985,000	985,000	1,115,000	1,115,200	1,115,200	970,000	1,325,900	1,325,900
			h, securities,										
other pro				24,833	0	0	0	23,940	22,266	13,905	145,200	15,326	24,782
•		storal Suppo	rt										
apportion	ned			2,525	2,203	2,297	2,148	2,056	1,807				
Ministry o	of Ac	Iministration	apportioned	1,233	1,243	1,165	1,238	1,101	921				
World Se	ervic	e apportioned	1	1,259	1,049	997	999	924	774				
			apportioned	1,557	1,452	1,529	1,662	1,483					
Contene	ice L	benevolences	аррогионец	1,007	1,432	1,529	1,002	1,403	1,309				
Uncollec	table	s Apportione	d	552	497	926	891	819	625				
Ministeria	al Ec	lucation Fund	l apportioned	405	359	333	329	299	259				
Black Co	llege	e Fund appor	tioned	161	143	133	131	119	103				
Africa Ur	niver	sity Fund app	ortioned	36	32	30	29	27	23				
		lissional Lead	ders -										
apportion										1,320	1,191	902	950
Equipping apportion	_	ssional Cong	regations -							1,045	943	571	602
		ssional Impa	:t -							1,040	340	071	002
apportion		ooioiiai iiipa								1,494	1,348	1,506	1,588
		lissional Res	ources -							.,	1,010	.,	.,000
apportion	_									210	189	189	199
Leadersh	nip o	f the AC - ap _l	oortioned							70	64	752	793
Support	of the	e AC - apport	ioned							921	831	1,030	1,086
		for Uncollecta								<u> </u>	331	.,000	.,,,,,,
apportion										607	548	489	516

NS Chisholm										
641518										
Item	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
District asking		0	54	0	0	0	0	47	79	71
Ministry of Pastoral Support paid	2,525	2,203	2,297	2,148	2,056	1,807				
Ministry of Administration paid	1,233	1,243	1,165	1,238	1,101	921				
World Service paid	1,259	1,049	997	999	924	774				
Conference Benevolences paid	1,557	1,452	1,529	1,662	1,483	1,309				
Uncollectables Paid	552	497	926	891	819	625				
Ministerial Education Fund paid	405	359	333	329	299	259				
Black College Fund paid	161	143	133	131	119	103				
Africa University Fund paid	36	32	30	29	27	23				
Developing Missional Leaders - paid							1,320	1,191	902	950
Equipping Missional Congregations - paid							1,045	943	571	602
Extending Missional Impact - paid							1,494	1,348	1,506	1,588
Generating Missional Resources - paid							210	189	189	199
Leadership of the AC - paid							70	64	752	793
Support of the AC - paid							921	831	1,030	1,086
Contingency for Uncollectables - paid							607	548	489	516
District asking paid to the district		0	52	54	50	0	47	75	68	66
Other benevolences	0	0	340	365	666	630	0	0	0	0

NS Chisholm										
641518										
Item	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
Conference advance specials	35	33	35	0	203	0	0	0	0	0
Other benevolences sent to conference										
treasurer	408	342	332	330	326	568	328	538	506	324
Higher education (capital and										
operational expenses)	104	96	91	90	88	84	83	79	79	79
Camping special asking										158
Other benevolences paid directly by										
local church	731									
Human Relations Sunday	46	49	128	107	95	119	132	42	121	46
One Great Hour of Sharing	63	97	224	114	122	260	143	88	182	114
Peace with Justice	40	152	50	79	116	67	109	47	20	17
1 case with castise	70	102	00	7.0	110	01	100	71	20	17
Native American Ministries Sunday	53	100	90	87	126	87	65	58	30	30
World Communion Sunday	58	86	93	98	75	148	82	50	76	102
U. M. Student Day	15	54	35	60	10	111	25	200	44	15
Total: General church offerings	275				544		556	485	473	323
Total amount given directly to non-UM										
causes (not sent to the annual		625	332	248	108	59	173	100	40	0
Pension and benefit funds pd to the										
GBOP and Health Benefits	2,851	1,499	0	1,223	612	612	0	0	0	0
Health Insurance Premiums paid to										
MAC	5,458	3,216	0	2,008	1,004	1,004	0	0	0	0
Pastor's base compensation	13,305	11,336	8,700	5,261	6,609	6,000	6,000	9,600	9,600	9,600
Housing paid to/for Pastor	0	0	0	2,201	0	0	0	0	0	0
Utilities paid to/for Pastor	2,724	0	0	0	0	0	0	0	0	0

NS Chis	sholm										
641518											
Item		2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
Total: Housing	g-related allowances and										
utilities		2,724	0	0	2,201	0	0	0	0	0	
	eimbursements paid										
to/for Pastor		2,295	2,321	1,500	681	432	1,355	1,407	698	559	379
Total: Accoun	table reimbursements	2,295	2,321	1,500	681	432	1,355	1,407	698	559	379
	mpensation and										
expenses		8,508	9,574	8,484	8,458	9,025	9,826	9,581	9,960	11,821	11,604
	nses for program		4=0	0=0			4.0-				
(including chu	rch school)	317	452	659	704	1,551	165	2,475	3,066	1,870	4,186
Other current	operating expenses	13,601	14,653	9,621	9,606	16,635	8,564	10,440	11,800	10,414	10,402
Paid on buildir	ngs and improvements	0	721	990	910	0	0	6,597	2,212	0	0
UMW cash se	ent to district or										
	MW Treasurer	889									
	AL PAID (sum of finances										
in paid columr		59,229	52,384	39,166	40,111	44,681	35,480	43,354	43,727	40,869	42,856
	edges and identified										
givers		69	74	65	63	63	63	61	60	53	53
Received thru		22,343	35,796	32,266	31,705	34,127	30,344	29,904	29,735	30,534	29,308
Received thru	non-pledging, identified										
givers		9,626	0	0	0	1,350	433	0	804	2,761	2,223
Received from	n unidentified givers	607	542	379	356	602	0	1,092	826	1,703	1,097
Interest & divid	dends	651	413	274	150	150	150	150	0	0	0
Building use fe	ees, contributions, rentals	0	0	100	0	0	2,890	0	300	1,220	0
_ = = = = = = = = = = = = = = = = = = =	er, commone, romano	3					_,000			.,0	<u> </u>
Fundraisers & other sources		12,760	12,372	6,019	5,209	8,255	4,932	7,352	11,636	8,127	9,669
Total: annual operating & benevolence											
budget funding		45,987	49,123	39,038	37,420	44,484	38,749	38,498	43,301	44,345	42,297
Capital campa	aigns	0	0	66	0	0	0	6,597	962	50	0

NS Chisholm										
641518										
Item	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
Memorial/endowment bequests	11,110	1,679	1,335	919	1,254	1,393	229	3,000	500	2,252
Other sources & projects	0	0	0	0	0	0	10,000	0	0	0
Amount received for Special Sundays, advance specials, and other directed		1,211	2,417	1,208	1,244	1,820	883	884	902	0
Total: funding sources for capital &		·		,		,				U
other special projects Total pledge giving by church members	11,110	2,890	3,818	2,127	2,498	3,213	17,709	4,846	1,452	2,252
(total income)	32,576	36,338	32,645	32,061	36,079	30,777	30,996			44,549
Request 10 year Table history					1	0	1	1	1	