

NS	Chisholm										
641518											
Item		2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
Pct apport paid		100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
Total Amount Apportioned		7,728	6,978	7,410	7,427	6,828	5,821	5,667	5,114	5,439	5,734
Total Apportionment Paid		7,728	6,978	7,410	7,427	6,828	5,821	5,667	5,114	5,439	5,734
Total full members reported at close of last year		96	91	90	88	84	83	79	79	79	71
Prof of faith		1	4	0	0	0	0	0	0	0	0
Restored by affirmation		0	0	2	0	0	0	0	3	0	0
Received from other UM churches		0	0	0	0	2	0	0	0	2	0
Received from other denominations		0	0	0	0	0	0	1	0	0	0
Removed or corrected by Charge Conference action		2	0	0	0	0	0	0	0	0	0
Removed by transfer to other UM churches		0	1	0	0	0	0	0	2	0	0
Removed by death		4	4	4	4	3	4	1	1	10	2
Membership		91	90	88	84	83	79	79	79	71	69
White		91	90	88	84	83	79	79	79	71	69
Total membership by ethnicity											69
Females		65	63	62	57	56	54	54	54	48	47
Males		26	27	26	27	27	25	25	25	23	22
Total membership by gender											69
Avg worship attend		32	34	33	32	33	32	30	25	26	22

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Item	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	
Number of persons baptized this year (all ages)	2	0	2	0	0						
Number of persons baptized this year (age 0-12)						0	0	0	0	1	
Number of persons baptized this year (age 13 and older)						1	0	0	0	0	
Total number of persons baptized										1	
Baptized members who are not Professing members	0	0	1	3	3	1	0	0	0	1	
Number of persons on constituency roll	32	30	30	30	28	28	27	0	0	0	
Number of youth in all other groups	4										
Number of adults in all other groups	4										
Other Adults (over 30) in Christian Formation and small groups		0	8	16	10	10	10	6	11	11	
Total number of participants in all other groups	8										
Total number in Christian Formation and small groups		0	8	16	10	10	10	6	11	11	
Confirmation	4	0	0	0	0	0	0	0	0	0	
Avg Attendance for Education classes other than Sunday	4										
Number of short term classes and groups (all ages) for learning		0	1	2	1	1	1	2	2	2	
Christian formation participants who became Professing members	1										
Membership in UM Women	25	25	15	15	15	15	15	0	0	0	
Amount UMW paid for local church and community work	9,151	5,170	6,364	6,752	7,010	3,808	7,051	0	0	0	
Number of persons served by community ministries for outreach,		0	0	0	100	100	100	0	0	0	

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Item		2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
Value of church land, buildings, and equipment		985,000									
Market value of church-owned land, buildings, and equipment			985,000	985,000	985,000	1,115,000	1,115,200	1,115,200	970,000	1,325,900	1,325,900
Value of other assets (cash, securities, other property, etc)		24,833	0	0	0	23,940	22,266	13,905	145,200	15,326	24,782
Ministry of Pastoral Support apportioned		2,525	2,203	2,297	2,148	2,056	1,807				
Ministry of Administration apportioned		1,233	1,243	1,165	1,238	1,101	921				
World Service apportioned		1,259	1,049	997	999	924	774				
Conference Benevolences apportioned		1,557	1,452	1,529	1,662	1,483	1,309				
Uncollectables Apportioned		552	497	926	891	819	625				
Ministerial Education Fund apportioned		405	359	333	329	299	259				
Black College Fund apportioned		161	143	133	131	119	103				
Africa University Fund apportioned		36	32	30	29	27	23				
Developing Missional Leaders - apportioned								1,320	1,191	902	950
Equipping Missional Congregations - apportioned								1,045	943	571	602
Extending Missional Impact - apportioned								1,494	1,348	1,506	1,588
Generating Missional Resources - apportioned								210	189	189	199
Leadership of the AC - apportioned								70	64	752	793
Support of the AC - apportioned								921	831	1,030	1,086
Contingency for Uncollectables - apportioned								607	548	489	516

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Item		2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	
District asking			0	54	0	0	0	0	47	79	71	
Ministry of Pastoral Support paid		2,525	2,203	2,297	2,148	2,056	1,807					
Ministry of Administration paid		1,233	1,243	1,165	1,238	1,101	921					
World Service paid		1,259	1,049	997	999	924	774					
Conference Benevolences paid		1,557	1,452	1,529	1,662	1,483	1,309					
Uncollectables Paid		552	497	926	891	819	625					
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Developing Missional Leaders - paid								1,320	1,191	902	950	
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Generating Missional Resources - paid								210	189	189	199	
Leadership of the AC - paid								70	64	752	793	
Support of the AC - paid								921	831	1,030	1,086	
Contingency for Uncollectables - paid								607	548	489	516	
District asking paid to the district			0	52	54	50	0	47	75	68	66	
Other benevolences		0	0	340	365	666	630	0	0	0	0	

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Item		2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
Total: Housing-related allowances and utilities		2,724	0	0	2,201	0	0	0	0	0	
Accountable reimbursements paid to/for Pastor		2,295	2,321	1,500	681	432	1,355	1,407	698	559	379
Total: Accountable reimbursements		2,295	2,321	1,500	681	432	1,355	1,407	698	559	379
Other staff compensation and expenses		8,508	9,574	8,484	8,458	9,025	9,826	9,581	9,960	11,821	11,604
Current expenses for program (including church school)		317	452	659	704	1,551	165	2,475	3,066	1,870	4,186
Other current operating expenses		13,601	14,653	9,621	9,606	16,635	8,564	10,440	11,800	10,414	10,402
Paid on buildings and improvements		0	721	990	910	0	0	6,597	2,212	0	0
UMW cash sent to district or conference UMW Treasurer		889									
GRAND TOTAL PAID (sum of finances in paid column)		59,229	52,384	39,166	40,111	44,681	35,480	43,354	43,727	40,869	42,856
Number of pledges and identified givers		69	74	65	63	63	63	61	60	53	53
Received thru pledges		22,343	35,796	32,266	31,705	34,127	30,344	29,904	29,735	30,534	29,308
Received thru non-pledging, identified givers		9,626	0	0	0	1,350	433	0	804	2,761	2,223
Received from unidentified givers		607	542	379	356	602	0	1,092	826	1,703	1,097
Interest & dividends		651	413	274	150	150	150	150	0	0	0
Building use fees, contributions, rentals		0	0	100	0	0	2,890	0	300	1,220	0
Fundraisers & other sources		12,760	12,372	6,019	5,209	8,255	4,932	7,352	11,636	8,127	9,669
Total: annual operating & benevolence budget funding sources		45,987	49,123	39,038	37,420	44,484	38,749	38,498	43,301	44,345	42,297
Capital campaigns		0	0	66	0	0	0	6,597	962	50	0

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Memorial/endowment bequests		11,110	1,679	1,335	919	1,254	1,393	229	3,000	500	2,252
Other sources & projects		0	0	0	0	0	0	10,000	0	0	0
Amount received for Special Sundays, advance specials, and other directed			1,211	2,417	1,208	1,244	1,820	883	884	902	0
Total: funding sources for capital & other special projects		11,110	2,890	3,818	2,127	2,498	3,213	17,709	4,846	1,452	2,252
Total pledge giving by church members (total income)		32,576	36,338	32,645	32,061	36,079	30,777	30,996			44,549
Request 10 year Table history						1	0	1	1	1	