

BW	Barnum										
641473											
Item		2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
Pct apport paid		100.00%	100.00%	100.00%	25.43%	79.45%	100.00%	100.00%	100.00%	100.00%	100.00%
Total Amount Apportioned		12,244	13,206	17,252	17,500	17,170	16,453	15,317	15,119	17,426	19,762
Total Apportionment Paid		12,244	13,206	17,252	4,449	13,642	16,453	15,317	15,119	17,426	19,762
Prior year apportionment payments		0	0	0	0	0	0	0	3,263	0	0
Total full members reported at close of last year		134	144	152	141	150	148	144	173	172	170
Prof of faith		15	9	6	12	3	0	23	0	0	0
Restored by affirmation		0	0	0	0	0	0	1	0	0	0
Correct previous year by addition			0	0	0	0	0	11	0	0	0
Received from other UM churches		0	0	3	0	0	0	0	0	0	0
Received from other denominations		0	0	0	0	2	0	0	0	0	0
Removed or corrected by Charge Conference action		2	0	18	2	2	0	0	0	0	0
Withdrawn		0	0	0	1	0	0	2	0	0	0
Removed by transfer to other UM churches		2	0	0	0	3	0	0	0	0	0
Removed by transfer to other denominations		0	0	0	0	0	0	0	0	1	0
Removed by death		1	1	2	0	2	4	4	1	1	5
Membership		144	152	141	150	148	144	173	172	170	165
Asian		0	0	0	0	0	1	0	0	0	0
White		144	152	141	150	148	143	173	172	170	165

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Item		2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	
Total membership by ethnicity											165	
Females		84	82	73	78	80	80	101	99	100	97	
Males		60	70	68	72	68	64	72	73	70	68	
Total membership by gender											165	
Avg worship attend		153	159	143	124	121	126	111	127	134	131	
Number of persons baptized this year (all ages)		4	1	8	7	1						
Number of persons baptized this year (age 0-12)							4	2	0	3	1	
Number of persons baptized this year (age 13 and older)							2	0	0	0	0	
Total number of persons baptized											1	
Baptized members who are not Professing members		0	0	0	0	0	6	0	0	3	1	
Number of persons on constituency roll		71	0	0	0	0	0	10	26	136	124	
Number of leaders for Sunday school		9										
Number of leaders for all other groups		5										
Number of children in Sunday school		16										
Number of children in all other groups		13										
Spiritual Formation - children			26	15	11	13	14	15	15	30	58	
Number of youth in Sunday school		17										
Spiritual Formation - teens			26	24	22	17	9	10	2	9	15	





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Item		2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
Market value of church-owned land, buildings, and equipment			800,000	1,255,000	1,255,000	1,255,000	1,255,000	2,401,000	2,401,000	2,401,000	2,401,000
Value of other assets (cash, securities, other property, etc)		0	0	0	2,020	2,043	1,946	2,000	0	2,060	54,773
Indebtedness on these items at end of year		271,680	179,398	142,000	106,200	85,219	74,810	40,353	0	0	0
Other indebtedness (current expenses, etc)		0	3,100	0	0	0	0	0	0	0	0
Ministry of Pastoral Support apportioned		4,001	4,169	5,349	5,061	5,171	5,109				
Ministry of Administration apportioned		1,954	2,352	2,713	2,917	2,768	2,604				
World Service apportioned		1,995	1,986	2,322	2,353	2,325	2,186				
Conference Benevolences apportioned		2,467	2,747	3,559	3,917	3,728	3,700				
Uncollectables Apportioned		875	941	2,157	2,100	2,060	1,766				
Ministerial Education Fund apportioned		641	679	774	774	751	731				
Black College Fund apportioned		255	271	309	309	300	292				
Africa University Fund apportioned		56	61	69	69	67	65				
Developing Missional Leaders - apportioned								3,566	3,520	2,888	3,275
Equipping Missional Congregations - apportioned								2,825	2,788	1,830	2,075
Extending Missional Impact - apportioned								4,038	3,986	4,825	5,472
Generating Missional Resources - apportioned								567	560	605	686
Leadership of the AC - apportioned								190	188	2,410	2,733
Support of the AC - apportioned								2,489	2,457	3,300	3,743

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Item		2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	
Contingency for Uncollectables - apportioned								1,642	1,620	1,568	1,778	
District administration funds		68										
Ministry of Pastoral Support paid		4,001	4,169	5,349	1,340	4,195	5,109					
Ministry of Administration paid		1,954	2,352	2,713	729	2,179	2,604					
World Service paid		1,995	1,986	2,322	588	1,830	2,186					
Conference Benevolences paid		2,467	2,747	3,559	979	2,935	3,700					
Uncollectables Paid		875	941	2,157	525	1,622	1,766					
Ministerial Education Fund paid		641	679	774	194	592	731					
Black College Fund paid		255	271	309	77	236	292					
Africa University Fund paid		56	61	69	17	53	65					
Developing Missional Leaders - paid								3,566	3,520	2,888	3,275	
Equipping Missional Congregations - paid								2,825	2,788	1,830	2,075	
Extending Missional Impact - paid								4,038	3,986	4,825	5,472	
Generating Missional Resources - paid								567	560	605	686	
Leadership of the AC - paid								190	188	2,410	2,733	
Support of the AC - paid								2,489	2,457	3,300	3,743	
Contingency for Uncollectables - paid								1,642	1,620	1,568	1,778	
Other benevolences		545	10	1,012	178	378	0	0	0	0	0	

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Item		2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
Total: Gen Advance Specials and World Service Special Gifts		545									
Conference advance specials		500	299	0	0	0	0	0	0	0	0
Other benevolences sent to conference treasurer		563	656	616	181	195	250	0	288	346	0
Higher education (capital and operational expenses)		132	134	144	38	0	0	0	144	173	172
Camping special asking											344
Other benevolences paid directly by local church		11,731									
One Great Hour of Sharing		200	130	60	110	1	0	0	0	0	0
World Communion Sunday		34	0	0	0	0	0	0	0	0	0
Total: General church offerings		234				1		0	0	0	0
Total amount given directly to UM causes (not sent to the annual			827	600	0	378	250	0	0	0	0
Total amount given directly to non-UM causes (not sent to the annual			11,206	13,260	10,080	5,649	8,782	9,847	7,878	18,932	8,432
Pension and benefit funds pd to the GBOP and Health Benefits		7,471	9,287	8,774	8,261	7,624	0	0	0	26,533	10,128
Health Insurance Premiums paid to MAC		0	13,684	16,146	15,069	15,540	0	17,017	18,155	20,067	20,779
Pastor's base compensation		43,000	45,303	40,156	37,312	34,538	40,000	52,244	55,285	58,035	60,919
Utilities paid to/for Pastor		4,539	4,520	3,687	3,775	3,289	1,579	4,794	5,211	4,116	5,095
Total: Housing-related allowances and utilities		4,539	4,520	3,687	3,775	3,289	1,579	4,794	5,211	4,116	
Accountable reimbursements paid to/for Pastor		4,262	3,058	4,172	3,505	3,115	2,848	5,419	8,951	8,626	9,236
Total: Accountable reimbursements		4,262	3,058	4,172	3,505	3,115	2,848	5,419	8,951	8,626	9,236

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Item		2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
Other staff compensation and expenses		18,406	20,145	18,746	18,261	16,596	23,816	27,477	20,578	34,935	44,150
Current expenses for program (including church school)		5,756	6,487	6,939	9,227	3,597	4,663	15,725	7,880	21,039	68,372
Other current operating expenses		23,087	25,139	17,650	21,034	17,495	28,062	27,333	27,513	32,809	35,769
Principal and interest paid on indebtedness, loans, mortgages, etc		0	53,450	49,868	34,201	29,961	33,730	39,736	41,229	0	0
Paid on buildings and improvements		28,587	4,330	4,040	3,254	135	22,916	5,146	4,033	9,502	29,599
UMW cash sent to district or conference UMW Treasurer		600									
GRAND TOTAL PAID (sum of finances in paid column)		161,725	211,871	203,122	168,935	152,133	183,349	220,055	212,264	252,539	312,757
Number of pledges and identified givers		0	0	0	0	0	0	0	0	118	190
Received thru non-pledging, identified givers		166,307	230,102	216,278	195,228	180,260	179,868	215,268	221,673	251,910	277,683
Received from unidentified givers		0	0	0	0	0	23,253	0	27,077	0	15,934
Interest & dividends		0	0	0	390	68	56	11	18	42	34
Building use fees, contributions, rentals		0	0	0	0	0	85	0	0	0	0
Fundraisers & other sources		0	0	0	0	0	27,259	13,733	0	4,006	5,733
Total: annual operating & benevolence budget funding sources		166,307	230,102	216,278	195,618	180,328	230,521	229,012	248,768	255,958	299,384
Capital campaigns		0	0	0	0	0	0	0	0	0	13,290
Memorial/endowment bequests		0	0	0	37	0	0	5,045	640	50	636
Amount received for Special Sundays, advance specials, and other directed			3,552	1,400	489	0	0	816	42,431	0	0
Total: funding sources for capital & other special projects		0	3,552	1,400	526	0	0	5,861	43,071	50	13,926



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Item		2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	
Other		0	0	0	0	0	0	0	0	0	401	
Total: funding sources from outside the church		0	0	0	0	0	0	0	0	0	401	
Total pledge giving by church members (total income)		166,307	230,102	216,278	195,228	180,260	203,121	215,268			313,711	
Request 10 year Table history						1	1	0	0	0		
Number of bequests received						0	1	0	0	0	0	
Dollar amount of bequests received						0	4,000	0	0	0	0	