

NS	Aurora											
641427												
Item			2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
Pct apport paid			95.95%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
Total Amount Apportioned			6,323	6,654	7,725	7,816	7,533	7,215	7,151	7,008	7,475	8,220
Total Apportionment Paid			6,067	6,654	7,725	7,816	7,533	7,215	7,151	7,008	7,475	8,220
Prior year apportionment payments			0	0	191	64	0	0	0	0	0	0
Total full members reported at close of last year			80	76	73	69	67	64	59	66	66	66
Received on Profession of Christian Faith through confirmation												4
Prof of faith			0	0	1	1	1	0	0	0	4	0
Restored by affirmation			0	0	0	0	0	1	0	0	0	0
Correct previous year by addition				0	1	0	0	0	0	1	0	0
Received from other UM churches			0	0	0	0	2	1	2	0	0	0
Received from other denominations			0	0	0	1	0	0	6	2	2	0
Removed or corrected by Charge Conference action			0	0	0	0	4	0	0	0	0	1
Withdrawn			0	1	0	0	0	0	0	0	0	0
Removed by transfer to other UM churches			2	0	1	2	0	0	0	2	0	1
Removed by death			2	2	5	2	2	7	1	1	6	2
Membership			76	73	69	67	64	59	66	66	66	66
Asian			0	0	0	0	0	0	0	0	0	1
White			76	73	69	67	64	59	66	66	66	65

[illegible]

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Item			2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
Number of persons engaged in mission								59	66	1	3	3
Number of persons served by community ministries for daycare				0	8	0	0	0	0	2	8	
Number of community ministries for outreach, justice, and mercy				5	5	0	8					
Number of persons served by community ministries for outreach,				0	0	0	64	460	520	1	1	66
Value of church land, buildings, and equipment			800,000									
Value of church-owned parsonages and furniture			130,000									
Market value of church-owned land, buildings, and equipment				1,186,000	1,194,000	1,194,000	1,194,000	1,194,000	1,234,000	1,500,000	1,500,000	1,565,000
Value of other assets (cash, securities, other property, etc)			106,285	106,000	109,000	109,000	109,000	109,000	125,000	117,929	115,500	124,935
Indebtedness on these items at end of year			0	0	0	0	0	0	0	7,800	7,500	0
Ministry of Pastoral Support apportioned			2,066	2,101	2,395	2,260	2,269	2,240				
Ministry of Administration apportioned			1,009	1,185	1,215	1,303	1,214	1,142				
World Service apportioned			1,030	1,001	1,040	1,051	1,020	959				
Conference Benevolences apportioned			1,274	1,384	1,593	1,749	1,635	1,622				
Uncollectables Apportioned			452	474	966	938	904	774				
Ministerial Education Fund apportioned			331	342	347	346	330	321				
Black College Fund apportioned			132	136	138	138	132	128				
Africa University Fund apportioned			29	31	31	31	29	29				
Developing Missional Leaders - apportioned									1,665	1,632	1,239	1,363

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Item			2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
Equipping Missional Congregations - apportioned									1,319	1,292	785	863
Extending Missional Impact - apportioned									1,885	1,848	2,070	2,276
Generating Missional Resources - apportioned									265	259	259	285
Leadership of the AC - apportioned									89	87	1,034	1,137
Support of the AC - apportioned									1,162	1,139	1,416	1,557
Contingency for Uncollectables - apportioned									766	751	672	739
District asking				0	44	0	0	0	0	35	66	66
Ministry of Pastoral Support paid			2,066	2,101	2,395	2,260	2,269	2,240				
Ministry of Administration paid			1,009	1,185	1,215	1,303	1,214	1,142				
World Service paid			1,030	1,001	1,040	1,051	1,020	959				
Conference Benevolences paid			1,274	1,384	1,593	1,749	1,635	1,622				
Uncollectables Paid			263	474	966	938	904	774				
Ministerial Education Fund paid			331	342	347	346	330	321				
Black College Fund paid			77	136	138	138	132	128				
Africa University Fund paid			17	31	31	31	29	29				
Developing Missional Leaders - paid									1,665	1,632	1,239	1,363
Equipping Missional Congregations - paid									1,319	1,292	785	863
Extending Missional Impact - paid									1,885	1,848	2,070	2,276

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Generating Missional Resources - paid									265	259	259	285
Leadership of the AC - paid									89	87	1,034	1,137
Support of the AC - paid									1,162	1,139	1,416	1,557
Contingency for Uncollectables - paid									766	751	672	739
District asking paid to the district				0	46	41	41	0	39	40	73	126
Other benevolences			100	93	218	95	1,416	1,001	1,505	0	0	301
Total: Gen Advance Specials and World Service Special Gifts			100									
Conference advance specials			57	9	41	0	0	0	120	0	0	0
Other benevolences sent to conference treasurer			179	228	352	207	162	199	242	242	170	122
Higher education (capital and operational expenses)			51	80	76	73	0	0	0	0	0	0
Other benevolences paid directly by local church			455									
Human Relations Sunday			0	0	0	29	0	20	28	0	60	32
One Great Hour of Sharing			0	0	0	37	0	95	76	0	0	0
Peace with Justice			0	0	0	0	14	80	13	0	59	0
Native American Ministries Sunday			0	0	0	60	21	23	0	0	66	0
World Communion Sunday			43	67	0	0	36	37	0	25	40	0
Total: General church offerings			43				71		117	25	225	32
Total amount given directly to UM causes (not sent to the annual				237	0	0	0	0	0	0	0	0

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Item			2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
Total amount given directly to non-UM causes (not sent to the annual				805	284	497	246	523	499	1,104	935	2,181
Pension and benefit funds pd to the GBOP and Health Benefits		3,343	3,449	0	3,713	3,813	4,007	4,360	4,000	0	3,583	
Health Insurance Premiums paid to MAC		5,736	6,082	8,073	8,477	8,477	8,476	7,534	8,500	8,476	8,477	
Pastor's base compensation		15,136	15,788	16,488	17,169	17,657	18,606	20,056	19,867	20,975	21,116	
Housing paid to/for Pastor		0	0	0	0	0	0	0	2,000	2,000	0	
Utilities paid to/for Pastor		2,630	1,903	1,441	1,475	1,424	1,349	1,782	1,635	1,995	2,174	
Total: Housing-related allowances and utilities		2,630	1,903	1,441	1,475	1,424	1,349	1,782	3,635	3,995		
Accountable reimbursements paid to/for Pastor		1,390	1,861	2,427	2,679	2,808	3,125	3,525	3,720	3,256	2,040	
Total: Accountable reimbursements		1,390	1,861	2,427	2,679	2,808	3,125	3,525	3,720	3,256	2,040	
Other staff compensation and expenses		7,666	6,445	5,501	5,885	6,157	7,426	9,208	8,841	9,809	9,165	
Current expenses for program (including church school)		1,902	3,744	899	1,389	911	521	611	300	1	200	
Other current operating expenses		15,594	13,404	12,629	14,138	12,088	13,204	14,750	18,215	9,987	12,281	
Paid on buildings and improvements		0	0	1,318	334	0	0	0	10,836	14,060	0	
GRAND TOTAL PAID (sum of finances in paid column)		60,349	60,849	57,518	64,114	62,804	65,907	71,499	86,333	79,437	70,018	
Number of pledges and identified givers		34	28	38	25	25	25	25	24	41	38	
Received thru pledges		42,462	48,029	47,331	49,575	48,443	47,768	54,620	53,329	57,044	41,667	
Received from unidentified givers		3,649	2,474	2,750	1,912	1,656	2,369	3,196	2,480	1,527	2,931	
Interest & dividends		229	0	137	5,202	4,418	5,460	6,544	6,046	5,000	3,943	

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Building use fees, contributions, rentals			350	205	310	240	190	230	240	180	310	34
Fundraisers & other sources			807	3,415	2,099	670	1,299	1,670	1,330	1,910	290	2,156
Total: annual operating & benevolence budget funding sources			47,497	54,123	52,627	57,599	56,006	57,497	65,930	63,945	64,171	50,731
Capital campaigns			0	0	0	0	0	0	0	10,986	0	0
Memorial/endowment bequests			7,738	4,487	5,229	70	270	688	1,358	555	7,400	6,090
Amount received for Special Sundays, advance specials, and other directed				0	0	565	632	1,103	1,883	813	395	165
Total: funding sources for capital & other special projects			7,738	4,487	5,229	635	902	1,791	3,241	12,354	7,795	6,255
Total pledge giving by church members (total income)			46,111	50,503	50,081	51,487	50,099	50,137	57,816			56,986
Request 10 year Table history							1	0	0	1	0	
Number of bequests received							0	0	0	0	0	1
Dollar amount of bequests received							0	0	0	0	0	20,000