NS Aurora										
641427										
Item	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
Pct apport paid	95.95%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
Total Amount Apportioned	6,323	6,654	7,725	7,816	7,533	7,215	7,151	7,008	7,475	8,220
Total Apportionment Paid	6,067	6,654	7,725	7,816	7,533	7,215	7,151	7,008	7,475	8,220
Prior year apportionment payments	0	0	191	64	0	0	0	0	0	0
Total full members reported at close of last year	80	76	73	69	67	64	59	66	66	66
Received on Profession of Christian Faith through confirmation										4
Prof of faith	0	0	1	1	1	0	0	0	4	0
Restored by affirmation	0	0	0	0	0	1	0	0	0	0
Correct previous year by addition		0	1	0	0	0	0	1	0	0
Received from other UM churches	0	0	0	0	2	1	2	0	0	0
Received from other denominations	0	0	0	1	0	0	6	2	2	0
Removed or corrected by Charge Conference action	0	0	0	0	4	0	0	0	0	1
Withdrawn	0	1	0	0	0	0	0	0	0	0
Removed by transfer to other UM churches	2	0	1	2	0	0	0	2	0	1
Removed by death	2	2	5	2	2	7	1	1	6	2
Membership	76	73	69	67	64	59	66	66	66	66
Asian	0	0	0	0	0	0	0	0	0	1
White	76	73	69	67	64	59	66	66	66	65

NS Aurora										
641427										
Item	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
Total membership by ethnicity										66
Females	51	50	49	50	49	47	51	51	50	49
Males	25	23	20	17	15	12	15	15	16	17
Total membership by gender										66
Avg worship attend	39	38	37	37	31	38	47	38	45	41
Number of persons baptized this year (all ages)	2	0	1	1	0					
Number of persons baptized this year (age 13 and older)						0	0	0	1	0
Baptized members who are not Professing members	0	0	1	0	1	0	0	0	1	0
Number of persons on constituency roll	39	19	52	52	32	0	0	66	1	66
Number of leaders for Sunday school	5									
Number of leaders for all other groups	1									
Number of children in Sunday school	8									
Spiritual Formation - children		7	8	12	14	12	0	0	0	0
Number of youth in all other groups	2									
Spiritual Formation - teens		2	4	2	0	5	13	11	11	2
Number of adults in all other groups	3									
Other Adults (over 30) in Christian Formation and small groups		12	10	3	30	15	35	25	25	26
Total number of participants in Sunday school	13									

NS	Aurora										
641427											
14		2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
Item		2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
	nber of participants in all other										
groups		6									
	nber in Christian Formation		6.4					4.0			
and small	groups		21	22	17	44	32	48	36	36	28
Confirmat	tion	2	2	4	2	0	3	11	11	11	2
Avg atten	d in Church School	10	0	8	16	14	12	15	12	12	41
Average a	attendance in short term										
Education	n classes	5									
Number c	of persons in covenant										
disciplesh	nip groups		0	10	10	6					
	of participants (students) in										
VBS			11	38	6	0	45	0	0	0	0
	ormation classes		0	0	0	0	2	6	0	0	0
	of ongoing classes for learning										
	n Sunday church school		10	2	1	1	1	0	3	5	3
	of short term classes and										
	ll ages) for learning		1	1	1	0	1	3	0	0	0
	of adult Christian education										
	her than Sunday school	1									
	nber of Christian eduation										
goups oth	ner than Sunday school	1									
Members <sup>®</sup>	hip in UM Women	4	5	6	20	0	20	20	15	0	0
	JMW paid for local church and										
communit		580	2,339	0	1,958	1,443	839	1,100	586	0	0
Number c	of other mission teams send		·		·			-			
from this			1	0	0	0					
Number c	of persons sent from this										
church on	other mission teams		2	0	0	0					
Total num	nber of outreach ministries										5
	of community ministries for the										
	ally marginalized										2

NS	Aurora										
641427											
Item		2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
	of persons engaged in mission						59	66	1	3	3
	of persons served by										
	ty ministries for daycare		0	8	0	0	0	0	2	8	
	of community ministries for										
	justice, and mercy		5	5	0	8					
	of persons served by										
	ty ministries for outreach,		0	0	0	64	460	520	1	1	66
	church land, buildings, and										
equipmer		800,000									
	church-owned parsonages										
and furnit		130,000									
	alue of church-owned land,				4 40 4 000				. =	. =	
	and equipment		1,186,000	1,194,000	1,194,000	1,194,000	1,194,000	1,234,000	1,500,000	1,500,000	1,565,000
	other assets (cash, securities,	400.00=	400.000	400.000	400.000	400000	400.000	40= 000	4.7		40400=
other prop		106,285	106,000	109,000	109,000	109,000	109,000	125,000	117,929	115,500	124,935
	ness on these items at end of								7.000	7.500	
year	( Day ( )	0	0	0	0	0	0	0	7,800	7,500	0
-	f Pastoral Support	0.000	0.404	0.005	0.000	0.000	0.040				
apportion	ed	2,066	2,101	2,395	2,260	2,269	2,240				
Ministry o	f Administration apportioned	1,009	1,185	1,215	1,303	1,214	1,142				
World Se	rvice apportioned	1,030	1,001	1,040	1,051	1,020	959				
Conferen	ce Benevolences apportioned	1,274	1,384	1,593	1,749	1,635	1,622				
Uncollect	ables Apportioned	452	474	966	938	904	774				
Ministeria	l Education Fund apportioned	331	342	347	346	330	321				
Black Col	lege Fund apportioned	132	136	138	138	132	128				
	iversity Fund apportioned	29	31	31	31	29	29				
Developir apportion	ng Missional Leaders - ed							1,665	1,632	1,239	1,363

NS	Aurora										
641427											
Item		2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
	g Missional Congregations -										
apportion								1,319	1,292	785	863
-	g Missional Impact -							4.00=			
apportion								1,885	1,848	2,070	2,276
	ng Missional Resources -							005	050	050	005
apportion	ea							265	259	259	285
Leadersh	ip of the AC - apportioned							89	87	1,034	1,137
	of the AC - apportioned							1,162	1,139	1,416	1,557
	ncy for Uncollectables -										
apportion	ed							766	751	672	739
District as	sking		0	44	0	0	0	0	35	66	66
Ministry o	of Pastoral Support paid	2,066	2,101	2,395	2,260	2,269	2,240				
Ministry o	of Administration paid	1,009	1,185	1,215	1,303	1,214	1,142				
World Se	rvice paid	1,030	1,001	1,040	1,051	1,020	959				
Conferen	ce Benevolences paid	1,274	1,384	1,593	1,749	1,635	1,622				
Uncollect	ables Paid	263	474	966	938	904	774				
Ministeria	al Education Fund paid	331	342	347	346	330	321				
Black Col	llege Fund paid	77	136	138	138	132	128				
Africa Un	iversity Fund paid	17	31	31	31	29	29				
	ng Missional Leaders - paid							1,665	1,632	1,239	1,363
	g Missional Congregations -							1,319	1,292	785	863
	g Missional Impact - paid							1,885	1,848	2,070	2,276

NS Aurora										
641427										
Item	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
Generating Missional Resources - paid							265	259	259	285
Leadership of the AC - paid							89	87	1,034	1,137
Support of the AC - paid							1,162	1,139	1,416	1,557
Contingency for Uncollectables - paid							766	751	672	739
District asking paid to the district		0	46	41	41	0	39	40	73	126
Other benevolences	100	93	218	95	1,416	1,001	1,505	0	0	301
Total: Gen Advance Specials and World Service Special Gifts	100									
Conference advance specials	57	9	41	0	0	0	120	0	0	0
Other benevolences sent to conference treasurer	179	228	352	207	162	199	242	242	170	122
Higher education (capital and operational expenses)	51	80	76	73	0	0	0	0	0	0
Other benevolences paid directly by local church	455									
Human Relations Sunday	0	0	0	29	0	20	28	0	60	32
One Great Hour of Sharing	0	0	0	37	0	95	76	0	0	0
Peace with Justice	0	0	0	0	14	80	13	0	59	0
Native American Ministries Sunday	0	0	0	60	21	23	0	0	66	0
World Communion Sunday	43	67	0	0	36	37	0	25	40	0
Total: General church offerings	43				71		117	25	225	32
Total amount given directly to UM causes (not sent to the annual		237	0	0	0	0	0	0	0	0

NS Aurora										
641427										
Item	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
Total amount given directly to non-UM										
causes (not sent to the annual		805	284	497	246	523	499	1,104	935	2,181
Pension and benefit funds pd to the										
GBOP and Health Benefits	3,343	3,449	0	3,713	3,813	4,007	4,360	4,000	0	3,583
Health Insurance Premiums paid to										
MAC	5,736	6,082	8,073	8,477	8,477	8,476	7,534	8,500	8,476	8,477
Pastor's base compensation	15,136	15,788	16,488	17,169	17,657	18,606	20,056	19,867	20,975	21,116
Housing paid to/for Pastor	0	0	0	0	0	0	0	2,000	2,000	0
Utilities paid to/for Pastor	2,630	1,903	1,441	1,475	1,424	1,349	1,782	1,635	1,995	2,174
Total: Housing-related allowances and utilities	2,630	1,903	1,441	1,475	1,424	1,349	1,782	3,635	3,995	
Accountable reimbursements paid to/for Pastor	1,390	1,861	2,427	2,679	2,808	3,125	3,525	3,720	3,256	2,040
Total: Accountable reimbursements	1,390	1,861	2,427	2,679	2,808	3,125	3,525	3,720	3,256	2,040
Other staff compensation and expenses	7,666	6,445	5,501	5,885	6,157	7,426	9,208	8,841	9,809	9,165
Current expenses for program										
(including church school)	1,902	3,744	899	1,389	911	521	611	300	1	200
Other current operating expenses	15,594	13,404	12,629	14,138	12,088	13,204	14,750	18,215	9,987	12,281
Paid on buildings and improvements	0	0	1,318	334	0	0	0	10,836	14,060	0
GRAND TOTAL PAID (sum of finance in paid column)	60,349	60,849	57,518	64,114	62,804	65,907	71,499	86,333	79,437	70,018
Number of pledges and identified givers	34	28	38	25	25	25	25	24	41	38
Received thru pledges	42,462	48,029	47,331	49,575	48,443	47,768	54,620	53,329	57,044	41,667
Received from unidentified givers	3,649	2,474	2,750	1,912	1,656	2,369	3,196	2,480	1,527	2,931
Interest & dividends	229	0	137	5,202	4,418	5,460	6,544	6,046	5,000	3,943

NS Aurora										
641427										
Item	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
Building use fees, contributions, rentals	350	205	310	240	190	230	240	180	310	34
Fundraisers & other sources	807	3,415	2,099	670	1,299	1,670	1,330	1,910	290	2,156
Total: annual operating & benevolence budget funding sources	47,497	54,123	52,627	57,599	56,006	57,497	65,930	63,945	64,171	50,731
Capital campaigns	0	0	0	0	0	0	0	10,986	0	0
Memorial/endowment bequests	7,738	4,487	5,229	70	270	688	1,358	555	7,400	6,090
Amount received for Special Sundays, advance specials, and other directed		0	0	565	632	1,103	1,883	813	395	165
Total: funding sources for capital & other special projects	7,738	4,487	5,229	635	902	1,791	3,241	12,354	7,795	6,255
Total pledge giving by church members (total income)	46,111	50,503	50,081	51,487	50,099	50,137	57,816			56,986
Request 10 year Table history					1	0	0	1	0	
Number of bequests received					0	0	0	0	0	1
Dollar amount of bequests received					0	0	0	0	0	20,000