NS Aitkin										
641405										
Item	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
Pct apport paid	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	66.67%	8.69%	50.00%	41.67%
Total Amount Apportioned	17,929	16,233	16,484	16,379	15,893	15,468	15,312	14,664	14,807	15,086
Total Apportionment Paid	17,929	16,233	16,484	16,379	15,893	15,468	10,209	1,275	7,403	6,286
Total full members reported at close of last year	245	231	227	220	221	215	209	197	185	195
Prof of faith	3	1	2	4	1	3	0	0	8	0
Restored by affirmation	0	0	0	0	0	0	0	0	3	0
Correct previous year by addition		0	0	1	3	0	0	0	0	0
Received from other UM churches	0	2	0	0	0	1	0	0	1	3
Received from other denominations	0	0	2	0	2	0	0	0	0	0
Removed or corrected by Charge Conference action	7	1	2	2	0	0	1	0	0	1
Withdrawn	4	1	4	0	1	7	6	3	0	0
Correct previous year by subtraction		0	0	0	1	0	0	0	0	0
Removed by transfer to other UM churches	1	0	0	0	0	0	2	4	0	0
Removed by transfer to other denominations	1	0	0	0	4	0	0	1	0	0
Removed by death	4	5	5	2	6	3	3	4	2	5
Membership	231	227	220	221	215	209	197	185	195	192
Asian	1	1	3	1	0	0	0	0	0	0
African American / Black	1	2	2	1	2	2	2	2	2	2

NS Aitkin										
641405										
Item	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
Hispanic	0	0	0	2	2	2	2	2	2	2
Native American	2	0	0	1	1	1	1	1	1	1
White	227	224	215	216	210	204	192	180	190	187
Total membership by ethnicity										192
Females	137	137	132	132	126	122	113	107	108	104
Males	94	90	88	89	89	87	84	78	87	88
Total membership by gender										192
Avg worship attend	82	86	68	67	63	57	49	54	68	66
Number of persons baptized this year (all ages)	3	2	2	2	2					
Number of persons baptized this year (age 0-12)						1	0	0	2	1
Number of persons baptized this year (age 13 and older)						0	0	0	3	0
Total number of persons baptized										1
Baptized members who are not Professing members	33	49	43	48	46	28	22	22	14	15
Number of persons on constituency roll	67	22	25	40	33	29	28	28	24	24
Number of leaders for Sunday school	5									
Number of leaders for all other groups	12									
Number of children in Sunday school	12									
Number of children in all other groups	30									

NS Aitkin										
641405										
Item	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
Spiritual Formation - children		22	15	13	6	10	5	5	7	7
Number of youth in Sunday school	5									
Number of youth in all other groups	28									
Spiritual Formation - teens		23	17	12	10	4	0	0	8	8
Number of adults in Sunday school	8									
Number of adults in all other groups	12									
Spiritual Formation - adults		5	3	0	0	0	0	0	0	0
Other Adults (over 30) in Christian Formation and small groups		22	35	35	36	47	61	61	39	39
Total number of participants in Sunday school	30									
Total number of participants in all other groups	82									
Total number in Christian Formation										
and small groups		72	70	60	52	61	66	66	54	54
Confirmation	6	8	5	4	6	4	0	0	8	0
Avg attend in Church School	18	17	17	11	12	10	7	7	11	11
Avg Attendance for Education classes other than Sunday	6									
Average attendance in short term Education classes	35									
Number of persons in covenant discipleship groups		8	8	0	0					
Number of participants (students) in VBS		27	26	12	15	14	11	0	32	38
Spiritual Formation classes		4	4	4	3	2	1	1	2	2

NS Aitkin											
641405											
		0000	0000	0040	0044	0040	0040	0044	0045	0040	0047
Item		2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
_	g classes for learning						4	•		_	_
other than Sunday			1	2	1	1	1	2	2	5	5
Number of short to			4		0		0	0	0	0	0
groups (all ages) f			1	2	2	3	2	3	3	2	3
Number of childre		4									
	other than Sunday	1									
	Christian education										
groups other than		1									
Number of adult C		4									
groups other than	•	4									
Total number of C											
goups other than	,	6									
Christian formation											
became Professin		3									
	participating in UM										
VIM team		2									
Membership in UN	/I Men	0	0	0	17	17	20	10	10	10	10
Amount UMM paid	d for projects	0	0	0	0	665	665	1,125	1,200	1,200	1,200
7 anount on m par	a for projecto					300		1,120	1,200	1,200	1,200
Membership in UN	/I Women	112	112	88	84	98	101	67	62	62	62
Amount UMW pai	d for local church and										
community work		5,679	5,970	3,668	3,280	2,766	4,000	4,140	4,140	4,140	4,140
Membership in UN	// Youth Fellowship	20									
N											
Number of person			0	0	0	0	1	0	0	0	0
	nission teams send		_		_						
from this church	a a sust frage (I.):		2	0	0	0					
Number of person			4-		_						
church on other m	ission teams		15	2	2	1					
Number of person	s engaged in mission						60	60	60	60	60
Number of person											
community ministr			0	0	0	0	0	0	0	78	

NS	Aitl	kin										
641405												
Item			2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
Number	of co	ommunity ministries for										
		tice, and mercy		8	21	19	20					
	•	ersons served by										
		ninistries for outreach,		0	0	0	500	500	500	500	536	540
		rch land, buildings, and										
equipme	quipment alue of church-owned parsonages		1,081,000									
and furni			158,000									
		of church-owned land,										
		d equipment		1,550,000	1,550,000	1,550,000	1,550,000	1,550,000	1,550,000	1,550,000	1,550,000	1,550,000
		er assets (cash, securition		45 533	50.000	40.444	- 4 4 4 4	54.000	40.000	47.504	10 10 1	47.077
other pro			47,424	45,577	59,060	48,111	54,114	51,000	46,699	47,564	43,434	47,077
	debte	edness (current expens		0	0	0	0	0		0	0	0
etc)	of Do	astoral Support	3,435	0	U	0	U	U	U	U	U	U
apportion		astorai Support	5,858	5,125	5,111	4,737	4,786	4,803				
арропіоі	ieu		5,656	5,125	5,111	4,737	4,700	4,603				
Ministry o	of Ac	dministration apportione	ed 2,861	2,891	2,592	2,730	2,562	2,449				
World Se	ervic	e apportioned	2,921	2,442	2,219	2,202	2,152	2,055				
Conferer	nce E	Senevolences apportion	ned 3,612	3,377	3,400	3,666	3,451	3,478				
Uncollec	table	es Apportioned	1,281	1,156	2,061	1,965	1,907	1,661				
Ministeria	al Ed	ducation Fund apportion	ned 939	834	740	725	696	687				
		• •										
васк Со	nege	e Fund apportioned	374	333	295	289	277	274				
		sity Fund apportioned	83	75	66	65	62	61				
•	_	/lissional Leaders -										
apportior									3,565	3,414	2,454	2,500
		ssional Congregations	-									
apportion									2,824	2,704	1,555	1,584
	_	ssional Impact -										
apportior	ned								4,037	3,866	4,100	4,177

NS Aitkin										
641405										
Item	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
Generating Missional Resources -										
apportioned							567	543	514	524
Leadership of the AC - apportioned							190	182	2,048	2,087
Support of the AC - apportioned							2,488	2,383	2,804	2,857
Contingency for Uncollectables - apportioned							1,641	1,572	1,332	1,357
District asking		0	136	0	0	0	0	125	197	195
Ministry of Pastoral Support paid	5,858	5,125	5,111	4,737	4,786	4,803				
Ministry of Administration paid	2,861	2,891	2,592	2,730	2,562	2,449				
World Service paid	2,921	2,442	2,219	2,202	2,152	2,055				
Conference Benevolences paid	3,612	3,377	3,400	3,666	3,451	3,478				
Uncollectables Paid	1,281	1,156	2,061	1,965	1,907	1,661				
Ministerial Education Fund paid	939	834	740	725	696	687				
Black College Fund paid	374	333	295	289	277	274				
Africa University Fund paid	83	75	66	65	62	61				
Developing Missional Leaders - paid							2,377	297	1,227	1,042
Equipping Missional Congregations - paid							1,883	235	777	660
Extending Missional Impact - paid							2,691	336	2,050	1,741
Generating Missional Resources - paid							378	47	257	218
Leadership of the AC - paid							127	16	1,024	869

NS Aitkin										
641405										
Item	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
Support of the AC - paid							1,659	207	1,402	1,191
Contingency for Uncollectables - paid							1,094	137	666	565
District asking paid to the district		0	136	133	133	129	0	121	176	185
Other benevolences	802	1,020	2,060	1,575	1,810	4,035	2,160	1,131	205	1,955
Total: Gen Advance Specials and World Service Special Gifts	802									
Conference advance specials	751	54	144	0	200	0	100	20	22	695
Other benevolences sent to conference treasurer	886	738	993	634	751	1,224	732	561	510	318
Higher education (capital and operational expenses)	252	245	231	227	220	221	143	18	99	77
Camping special asking										154
Other benevolences paid directly by local church	1,638									
Human Relations Sunday	143	135	56	77	70	90	173	121	80	26
One Great Hour of Sharing	252	371	360	297	246	412	523	455	247	582
Peace with Justice	95	143	82	85	71	101	201	95	20	105
Native American Ministries Sunday	97	113	115	83	107	145	212	115	35	35
World Communion Sunday	104	11	75	133	249	190	185	30	31	150
U. M. Student Day	66	153	77	83	157	184	0	92	0	40
Total: General church offerings	757				900		1,294	908	413	938
Total amount given directly to UM causes (not sent to the annual		132	531	0	0	0	0	0	0	0

NS	Aitk	in										
641405												
Item			2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
Total am	ount	given directly to non-UM										
		ent to the annual		2,043	3,286	3,527	3,437	2,227	2,113	2,541	413	2,505
		penefit funds pd to the										
	GBOP and Health Benefits		6,004	6,191	6,246	6,565	6,605	6,882	5,838	5,384	4,786	4,368
	nsurai	nce Premiums paid to										
MAC			4,007	4,238	5,098	5,056	5,055	5,229	4,785	7,197	9,041	9,125
Pastor's	base	compensation	27,285	30,241	27,467	24,024	25,334	25,568	24,006	24,300	21,918	24,169
		o/for Pastor	2,761	3,334	3,726	9,626	9,237	9,652	9,351	6,526	4,473	5,051
Total: Ho	ousing	g-related allowances and										
utilities			2,761	3,334	3,726	9,626	9,237	9,652	9,351	6,526	4,473	
		eimbursements paid										
to/for Pas	stor		2,349	2,306	1,698	1,985	1,078	1,211	1,030	2,493	4,734	5,262
		table reimbursements	2,349	2,306	1,698	1,985	1,078	1,211	1,030	2,493	4,734	5,262
		mpensation and										
expenses			21,625	21,426	20,995	18,684	20,211	20,286	20,183	17,499	15,161	11,151
		nses for program	4.445	4 5 4 7	5 000	0.047	0.404	0.700	0.000	0.007	5 75 4	7.005
(including	g cnu	rch school)	4,415	4,547	5,389	3,647	2,194	2,736	2,368	2,307	5,754	7,665
		operating expenses	23,046	22,517	21,572	23,779	20,134	22,537	24,203	26,591	29,261	26,687
		interest paid on										
indebted	lness,	loans, mortages, etc	2,093	3,940	0	0	0	0	0	0	0	0
Paid on b	buildi	ngs and improvements	27,598	30,888	8,248	5,884	1,623	0	0	0	0	9,250
UMW ca	sh se	ent to district or										
conferen	ice U	MW Treasurer	1,190									
		AL PAID (sum of finances										
in paid co			145,388	151,019	125,069	122,483	114,815	118,527	108,515	98,872	104,369	115,841
	of ple	edges and identified	T									
givers			0	0	108	108	102	129	103	98	0	0
	d thru	non-pledging, identified						_				
givers			110,661	112,987	110,373	110,373	96,634	98,968	97,411	89,947	95,501	107,626
Received	d fron	n unidentified givers	2,379	1,898	1,841	1,841	1,748	1,557	1,562	1,644	1,423	1,982

NS Aitkin										
641405										
Item	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
Interest & dividends	1,231	442	313	313	92	40	25	27	51	52
Building use fees, contributions, rentals	845	1,572	2,444	2,444	1,914	2,180	2,007	1,285	1,090	4,275
Fundraisers & other sources	2,034	2,320	4,677	4,677	1,551	1,702	1,067	1,315	995	200
Total: annual operating & benevolence budget funding sources	117,150	119,219	119,648	119,648	101,939	104,447	102,072	94,218	99,060	114,135
Capital campaigns	650	0	0	0	0	0	0	0	0	0
Memorial/endowment bequests	5,515	4,080	20,284	20,284	1,397	896	70	110	560	7,022
Amount received for Special Sundays, advance specials, and other directed		2,319	5,511	5,511	6,537	3,872	4,143	4,018	1,239	3,585
Total: funding sources for capital & other special projects	6,165	6,399	25,795	25,795	7,934	4,768	4,213	4,128	1,799	10,607
Advance special or apportioned funds received by church	0	0	0	150	0	0	0	0	0	0
Other	3,000	0	0	0	0	0	0	0	0	0
Total: funding sources from outside the church	3,000	0	0	150	0	0	0	0	0	0
Total pledge giving by church members (total income)	113,040	114,885	112,214	112,214	98,382	100,525	98,973			124,742
Request 10 year Table history					1	0	0	0	1	
Number of bequests received					0	0	5	0	0	0
Dollar amount of bequests received					0	0	70	0	0	0
Dollar amount of other gifts received					0	0	70	0	0	0