

NS	Aitkin										
641405											
Item		2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
Pct apport paid		100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	66.67%	8.69%	50.00%	41.67%
Total Amount Apportioned		17,929	16,233	16,484	16,379	15,893	15,468	15,312	14,664	14,807	15,086
Total Apportionment Paid		17,929	16,233	16,484	16,379	15,893	15,468	10,209	1,275	7,403	6,286
Total full members reported at close of last year		245	231	227	220	221	215	209	197	185	195
Prof of faith		3	1	2	4	1	3	0	0	8	0
Restored by affirmation		0	0	0	0	0	0	0	0	3	0
Correct previous year by addition			0	0	1	3	0	0	0	0	0
Received from other UM churches		0	2	0	0	0	1	0	0	1	3
Received from other denominations		0	0	2	0	2	0	0	0	0	0
Removed or corrected by Charge Conference action		7	1	2	2	0	0	1	0	0	1
Withdrawn		4	1	4	0	1	7	6	3	0	0
Correct previous year by subtraction			0	0	0	1	0	0	0	0	0
Removed by transfer to other UM churches		1	0	0	0	0	0	2	4	0	0
Removed by transfer to other denominations		1	0	0	0	4	0	0	1	0	0
Removed by death		4	5	5	2	6	3	3	4	2	5
Membership		231	227	220	221	215	209	197	185	195	192
Asian		1	1	3	1	0	0	0	0	0	0
African American / Black		1	2	2	1	2	2	2	2	2	2

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Item		2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
Spiritual Formation - children			22	15	13	6	10	5	5	7	7
Number of youth in Sunday school		5									
Number of youth in all other groups		28									
Spiritual Formation - teens			23	17	12	10	4	0	0	8	8
Number of adults in Sunday school		8									
Number of adults in all other groups		12									
Spiritual Formation - adults			5	3	0	0	0	0	0	0	0
Other Adults (over 30) in Christian Formation and small groups			22	35	35	36	47	61	61	39	39
Total number of participants in Sunday school		30									
Total number of participants in all other groups		82									
Total number in Christian Formation and small groups			72	70	60	52	61	66	66	54	54
Confirmation		6	8	5	4	6	4	0	0	8	0
Avg attend in Church School		18	17	17	11	12	10	7	7	11	11
Avg Attendance for Education classes other than Sunday		6									
Average attendance in short term Education classes		35									
Number of persons in covenant discipleship groups			8	8	0	0					
Number of participants (students) in VBS			27	26	12	15	14	11	0	32	38
Spiritual Formation classes			4	4	4	3	2	1	1	2	2

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Item		2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
Number of community ministries for outreach, justice, and mercy			8	21	19	20					
Number of persons served by community ministries for outreach,			0	0	0	500	500	500	500	536	540
Value of church land, buildings, and equipment		1,081,000									
Value of church-owned parsonages and furniture		158,000									
Market value of church-owned land, buildings, and equipment			1,550,000	1,550,000	1,550,000	1,550,000	1,550,000	1,550,000	1,550,000	1,550,000	1,550,000
Value of other assets (cash, securities, other property, etc)		47,424	45,577	59,060	48,111	54,114	51,000	46,699	47,564	43,434	47,077
Other indebtedness (current expenses, etc)		3,435	0	0	0	0	0	0	0	0	0
Ministry of Pastoral Support apportioned		5,858	5,125	5,111	4,737	4,786	4,803				
Ministry of Administration apportioned		2,861	2,891	2,592	2,730	2,562	2,449				
World Service apportioned		2,921	2,442	2,219	2,202	2,152	2,055				
Conference Benevolences apportioned		3,612	3,377	3,400	3,666	3,451	3,478				
Uncollectables Apportioned		1,281	1,156	2,061	1,965	1,907	1,661				
Ministerial Education Fund apportioned		939	834	740	725	696	687				
Black College Fund apportioned		374	333	295	289	277	274				
Africa University Fund apportioned		83	75	66	65	62	61				
Developing Missional Leaders - apportioned								3,565	3,414	2,454	2,500
Equipping Missional Congregations - apportioned								2,824	2,704	1,555	1,584
Extending Missional Impact - apportioned								4,037	3,866	4,100	4,177

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Item		2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	
Generating Missional Resources - apportioned								567	543	514	524	
Leadership of the AC - apportioned								190	182	2,048	2,087	
Support of the AC - apportioned								2,488	2,383	2,804	2,857	
Contingency for Uncollectables - apportioned								1,641	1,572	1,332	1,357	
District asking			0	136	0	0	0	0	125	197	195	
Ministry of Pastoral Support paid		5,858	5,125	5,111	4,737	4,786	4,803					
Ministry of Administration paid		2,861	2,891	2,592	2,730	2,562	2,449					
World Service paid		2,921	2,442	2,219	2,202	2,152	2,055					
Conference Benevolences paid		3,612	3,377	3,400	3,666	3,451	3,478					
Uncollectables Paid		1,281	1,156	2,061	1,965	1,907	1,661					
Ministerial Education Fund paid		939	834	740	725	696	687					
Black College Fund paid		374	333	295	289	277	274					
Africa University Fund paid		83	75	66	65	62	61					
Developing Missional Leaders - paid								2,377	297	1,227	1,042	
Equipping Missional Congregations - paid								1,883	235	777	660	
Extending Missional Impact - paid								2,691	336	2,050	1,741	
Generating Missional Resources - paid								378	47	257	218	
Leadership of the AC - paid								127	16	1,024	869	

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Item		2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
Support of the AC - paid								1,659	207	1,402	1,191
Contingency for Uncollectables - paid								1,094	137	666	565
District asking paid to the district			0	136	133	133	129	0	121	176	185
Other benevolences		802	1,020	2,060	1,575	1,810	4,035	2,160	1,131	205	1,955
Total: Gen Advance Specials and World Service Special Gifts		802									
Conference advance specials		751	54	144	0	200	0	100	20	22	695
Other benevolences sent to conference treasurer		886	738	993	634	751	1,224	732	561	510	318
Higher education (capital and operational expenses)		252	245	231	227	220	221	143	18	99	77
Camping special asking											154
Other benevolences paid directly by local church		1,638									
Human Relations Sunday		143	135	56	77	70	90	173	121	80	26
One Great Hour of Sharing		252	371	360	297	246	412	523	455	247	582
Peace with Justice		95	143	82	85	71	101	201	95	20	105
Native American Ministries Sunday		97	113	115	83	107	145	212	115	35	35
World Communion Sunday		104	11	75	133	249	190	185	30	31	150
U. M. Student Day		66	153	77	83	157	184	0	92	0	40
Total: General church offerings		757				900		1,294	908	413	938
Total amount given directly to UM causes (not sent to the annual			132	531	0	0	0	0	0	0	0

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Item		2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
Total amount given directly to non-UM causes (not sent to the annual			2,043	3,286	3,527	3,437	2,227	2,113	2,541	413	2,505
Pension and benefit funds pd to the GBOP and Health Benefits	6,004	6,191	6,246	6,565	6,605	6,882	5,838	5,384	4,786	4,368	
Health Insurance Premiums paid to MAC	4,007	4,238	5,098	5,056	5,055	5,229	4,785	7,197	9,041	9,125	
Pastor's base compensation	27,285	30,241	27,467	24,024	25,334	25,568	24,006	24,300	21,918	24,169	
Utilities paid to/for Pastor	2,761	3,334	3,726	9,626	9,237	9,652	9,351	6,526	4,473	5,051	
Total: Housing-related allowances and utilities	2,761	3,334	3,726	9,626	9,237	9,652	9,351	6,526	4,473		
Accountable reimbursements paid to/for Pastor	2,349	2,306	1,698	1,985	1,078	1,211	1,030	2,493	4,734	5,262	
Total: Accountable reimbursements	2,349	2,306	1,698	1,985	1,078	1,211	1,030	2,493	4,734	5,262	
Other staff compensation and expenses	21,625	21,426	20,995	18,684	20,211	20,286	20,183	17,499	15,161	11,151	
Current expenses for program (including church school)	4,415	4,547	5,389	3,647	2,194	2,736	2,368	2,307	5,754	7,665	
Other current operating expenses	23,046	22,517	21,572	23,779	20,134	22,537	24,203	26,591	29,261	26,687	
Principal and interest paid on indebtedness, loans, mortgages, etc	2,093	3,940	0	0	0	0	0	0	0	0	0
Paid on buildings and improvements	27,598	30,888	8,248	5,884	1,623	0	0	0	0	9,250	
UMW cash sent to district or conference UMW Treasurer	1,190										
GRAND TOTAL PAID (sum of finances in paid column)	145,388	151,019	125,069	122,483	114,815	118,527	108,515	98,872	104,369	115,841	
Number of pledges and identified givers	0	0	108	108	102	129	103	98	0	0	
Received thru non-pledging, identified givers	110,661	112,987	110,373	110,373	96,634	98,968	97,411	89,947	95,501	107,626	
Received from unidentified givers	2,379	1,898	1,841	1,841	1,748	1,557	1,562	1,644	1,423	1,982	

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Item		2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
Interest & dividends		1,231	442	313	313	92	40	25	27	51	52
Building use fees, contributions, rentals		845	1,572	2,444	2,444	1,914	2,180	2,007	1,285	1,090	4,275
Fundraisers & other sources		2,034	2,320	4,677	4,677	1,551	1,702	1,067	1,315	995	200
Total: annual operating & benevolence budget funding sources		117,150	119,219	119,648	119,648	101,939	104,447	102,072	94,218	99,060	114,135
Capital campaigns		650	0	0	0	0	0	0	0	0	0
Memorial/endowment bequests		5,515	4,080	20,284	20,284	1,397	896	70	110	560	7,022
Amount received for Special Sundays, advance specials, and other directed			2,319	5,511	5,511	6,537	3,872	4,143	4,018	1,239	3,585
Total: funding sources for capital & other special projects		6,165	6,399	25,795	25,795	7,934	4,768	4,213	4,128	1,799	10,607
Advance special or apportioned funds received by church		0	0	0	150	0	0	0	0	0	0
Other		3,000	0	0	0	0	0	0	0	0	0
Total: funding sources from outside the church		3,000	0	0	150	0	0	0	0	0	0
Total pledge giving by church members (total income)		113,040	114,885	112,214	112,214	98,382	100,525	98,973			124,742
Request 10 year Table history						1	0	0	0	1	
Number of bequests received						0	0	5	0	0	0
Dollar amount of bequests received						0	0	70	0	0	0
Dollar amount of other gifts received						0	0	70	0	0	0