

BW	Mound: Bethel											
641143												
Item			2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
Pct apport paid			100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	101.75%	100.00%	100.00%	100.00%
Total Amount Apportioned			19,245	20,606	25,808	26,562	25,957	24,248	22,841	21,033	20,681	21,438
Total Apportionment Paid			19,246	20,606	25,808	26,562	25,957	24,248	23,241	21,033	20,681	21,438
Total full members reported at close of last year			175	169	159	145	141	141	136	129	121	113
Received on Profession of Christian Faith through confirmation												2
Prof of faith			1	0	4	0	2	2	1	0	3	1
Restored by affirmation			1	0	0	6	2	0	0	0	1	0
Correct previous year by addition				2	0	0	0	0	0	0	0	0
Received from other UM churches			0	0	0	0	2	1	0	1	0	0
Received from other denominations			2	0	0	1	1	3	1	3	0	0
Removed or corrected by Charge Conference action			1	5	4	5	3	4	5	0	0	1
Withdrawn			6	3	3	0	0	2	0	2	4	0
Correct previous year by subtraction				0	0	0	1	0	2	0	0	0
Removed by transfer to other UM churches			1	0	4	2	1	0	0	2	0	0
Removed by death			2	4	7	4	2	5	2	8	8	8
Membership			169	159	145	141	141	136	129	121	113	107
Asian			0	0	0	0	1	1	1	1	1	1
African American / Black			3	3	3	3	3	2	2	2	1	0

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Item		2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
Total number of Christian education groups other than Sunday school		4									
Membership in UM Men		25	15	20	18	18	18	18	18	18	18
Amount UMM paid for projects		0	270	0	0	0	0	0	0	0	0
Membership in UM Women		87	72	62	64	69	74	74	74	69	65
Amount UMW paid for local church and community work		3,860	3,900	2,775	3,500	3,665	3,575	3,450	3,800	3,800	3,450
Membership in UM Youth Fellowship		7									
Number of other mission teams send from this church			2	1	2	25					
Number of persons sent from this church on other mission teams			36	6	9	40					
Total number of outreach ministries											5
Number of community ministries for outreach, justice, and mercy											5
Number of persons engaged in mission							0	0	0	35	35
Number of community ministries for daycare and/or education			0	0	0	1					
Number of persons served by community ministries for daycare			0	0	0	40	40	40	40	40	
Number of community ministries for outreach, justice, and mercy			2	0	2	4					
Number of persons served by community ministries for outreach,			0	0	82	200	225	225	225	225	500
Value of church land, buildings, and equipment		520,081									
Value of church-owned parsonages and furniture		55,000									
Market value of church-owned land, buildings, and equipment			2,224,000	1,700,000	2,694,400	3,143,000	3,143,000	3,145,000	3,571,000	3,571,000	3,571,000

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Value of other assets (cash, securities, other property, etc)			180,793	250,000	364,060	152,282	203,829	203,829	205,000	222,000	222,000	222,000
Indebtedness on these items at end of year			0	123,000	0	298,286	290,462	254,763	229,645	198,441	191,789	184,997
Ministry of Pastoral Support apportioned			6,288	6,505	8,002	7,682	7,817	7,529				
Ministry of Administration apportioned			3,071	3,670	4,059	4,428	4,185	3,838				
World Service apportioned			3,136	3,099	3,474	3,571	3,514	3,222				
Conference Benevolences apportioned			3,877	4,287	5,324	5,945	5,636	5,453				
Uncollectables Apportioned			1,375	1,468	3,226	3,187	3,115	2,603				
Ministerial Education Fund apportioned			1,008	1,059	1,158	1,175	1,136	1,077				
Black College Fund apportioned			401	423	462	469	453	430				
Africa University Fund apportioned			89	95	103	105	101	96				
Developing Missional Leaders - apportioned									5,318	4,897	3,428	3,553
Equipping Missional Congregations - apportioned									4,212	3,879	2,172	2,251
Extending Missional Impact - apportioned									6,022	5,545	5,726	5,936
Generating Missional Resources - apportioned									846	779	718	744
Leadership of the AC - apportioned									284	261	2,860	2,965
Support of the AC - apportioned									3,711	3,418	3,917	4,060
Contingency for Uncollectables - apportioned									2,448	2,254	1,860	1,929
Ministry of Pastoral Support paid			6,289	6,505	8,002	7,682	7,817	7,529				

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Other benevolences			442	270	1,331	604	2,282	337	1,067	5,026	402	670
Total: Gen Advance Specials and World Service Special Gifts			442									
Conference advance specials			190	500	0	779	727	0	0	0	0	0
Other benevolences sent to conference treasurer			50	120	438	418	390	584	837	12,258	3,500	2,865

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Item		2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
Higher education (capital and operational expenses)		0	0	169	159	145	141	141	136	129	121
Camping special asking											242
Human Relations Sunday		40	19	0	0	155	0	0	0	0	0
One Great Hour of Sharing		0	0	0	0	4	180	0	0	291	0
Peace with Justice		143	71	0	0	0	0	0	31	25	0
Native American Ministries Sunday		114	5	0	0	0	0	0	0	25	36
World Communion Sunday		0	0	0	0	0	0	0	26	0	275
Total: General church offerings		297				159		0	57	341	311
Total amount given directly to UM causes (not sent to the annual			523	420	0	0	0	0	0	0	0
Total amount given directly to non-UM causes (not sent to the annual			421	1,980	300	7,679	1,522	2,679	5,072	24,808	9,350
Pension and benefit funds pd to the GBOP and Health Benefits		6,876	9,605	10,295	8,450	9,377	15,307	13,292	14,644	16,117	11,694
Health Insurance Premiums paid to MAC		6,865	5,856	7,022	6,425	13,545	16,803	15,069	16,953	16,953	16,953
Pastor's base compensation		37,640	42,621	39,729	41,221	36,173	37,679	38,459	39,953	39,063	39,141
Housing paid to/for Pastor		0	0	0	0	0	0	0	0	0	9,500
Utilities paid to/for Pastor		3,015	2,004	3,736	0	4,121	5,994	7,862	6,680	6,743	3,605
Total: Housing-related allowances and utilities		3,015	2,004	3,736	0	4,121	5,994	7,862	6,680	6,743	
Accountable reimbursements paid to/for Pastor		2,324	3,365	363	2,497	2,241	1,538	1,567	1,515	1,624	1,892
Total: Accountable reimbursements		2,324	3,365	363	2,497	2,241	1,538	1,567	1,515	1,624	1,892

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Item		2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
Other cash allowances paid to/for Pastor		0	0	2,000	0	0	0	0	0	0	0
Total: Other cash allowances paid to/for Pastor & Associate(s)		0	0	2,000	0	0	0	0	0	0	0
Other staff compensation and expenses		64,996	57,078	59,056	60,358	46,190	45,319	45,533	46,883	46,089	45,619
Current expenses for program (including church school)		7,284	3,323	3,705	5,487	6,525	5,310	4,238	6,925	5,982	6,172
Other current operating expenses		44,901	57,343	29,784	33,238	38,886	27,057	32,071	40,694	40,162	41,162
Principal and interest paid on indebtedness, loans, mortgages, etc		0	0	0	6,813	24,140	20,440	40,600	43,906	16,200	16,200
Paid on buildings and improvements		1,068	17,918	47,400	186,042	18,614	30,000	18,520	18,416	42,378	28,410
UMW cash sent to district or conference UMW Treasurer		6,186									
GRAND TOTAL PAID (sum of finances in paid column)		201,380	221,648	233,236	379,353	237,151	232,459	245,176	280,151	281,172	255,345
Number of pledges and identified givers		54	120	101	87	86	86	81	83	69	69
Received thru pledges		136,536	149,065	149,755	148,660	149,197	148,700	172,051	164,235	155,838	150,894
Received thru non-pledging, identified givers		26,070	25,523	23,248	16,423	13,813	11,611	35,863	41,360	49,510	47,565
Received from unidentified givers		1,905	3,215	2,018	2,473	2,986	2,620	4,058	5,356	11,057	7,287
Interest & dividends		534	14,129	1,606	0	0	0	25	0	1,848	1,980
Sale of church assets		165	0	0	0	0	0	0	0	0	0
Building use fees, contributions, rentals		205	1,815	448	11,370	27,357	27,271	507	2,395	785	10,775
Fundraisers & other sources		1,414	283	0	0	0	0	0	0	0	0
Total: annual operating & benevolence budget funding sources		166,829	194,030	177,075	178,926	193,353	190,202	212,504	213,346	219,038	218,501

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Capital campaigns		0	0	175,214	32,236	34,498	19,315	34,295	3,593	0	0
Memorial/endowment bequests		2,165	10,235	2,800	1,675	2,745	8,037	9,220	26,530	4,650	13,975
Other sources & projects		8,780	0	0	0	500	1,947	0	0	0	0
Amount received for Special Sundays, advance specials, and other directed			550	0	0	0	0	1,037	11,330	843	981
Total: funding sources for capital & other special projects		10,945	10,785	178,014	33,911	37,743	29,299	44,552	41,453	5,493	14,956
Equitable comp received by church or pastor		0	0	0	0	1,750	3,792	1,750	0	0	0
Total: funding sources from outside the church		0	0	0	0	1,750	3,792	1,750	0	0	0
Total pledge giving by church members (total income)		164,511	177,803	175,021	167,556	165,996	162,931	211,972			233,457
Number of gifts of stock received						2	3	0	0	0	0
Dollar amount of stock gifts received						14,500	22,914	0	0	0	0
Summer campers					2						