

RV	Cherry Grove										
640890											
Item		2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
Pct apport paid		100.00%	37.22%	100.00%	100.00%	100.00%	100.00%	100.00%	89.28%	100.01%	29.98%
Total Amount Apportioned		7,289	8,326	9,072	8,696	8,255	8,132	8,246	8,758	9,477	10,008
Total Apportionment Paid		7,289	3,099	9,072	8,696	8,255	8,132	8,246	7,819	9,478	3,000
Total full members reported at close of last year		137	127	118	114	112	110	110	114	113	113
Received on Profession of Christian Faith through confirmation											2
Prof of faith		0	0	0	0	2	0	2	0	3	0
Correct previous year by addition			0	1	0	0	0	0	0	0	0
Received from other UM churches		0	0	0	0	0	3	3	0	0	2
Received from other denominations		0	0	0	0	0	0	0	0	1	0
Withdrawn		2	1	0	0	0	0	0	0	0	0
Correct previous year by subtraction			0	0	0	0	0	0	0	2	0
Removed by transfer to other UM churches		0	0	1	0	0	1	0	0	1	1
Removed by transfer to other denominations		6	6	0	0	0	0	0	0	0	0
Removed by death		2	2	4	2	4	2	1	1	1	4
Membership		127	118	114	112	110	110	114	113	113	112
Asian		2	2	2	2	2	2	0	0	1	1
Hispanic		0	0	0	0	0	0	1	1	1	1
White		125	116	112	110	108	108	113	112	111	110

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Other Adults (over 30) in Christian Formation and small groups			13	7	7	0	0	18	18	18	18	
Total number of participants in Sunday school	38											
Total number of participants in all other groups	11											
Total number in Christian Formation and small groups			42	34	23	12	14	39	41	41	35	
Confirmation	3	3	2	0	2	2	2	2	3	3	2	
Avg attend in Church School	15	16	15	0	10	10	15	15	15	15	11	
Average attendance in short term Education classes	8											
Number of persons in covenant discipleship groups		0	0	0	12							
Number of participants (students) in VBS		23	25	20	20	15	15	0	0	0		
Spiritual Formation classes		3	3	3	2	2	3	3	3	3		
Number of ongoing classes for learning other than Sunday church school		0	0	0	0	0	1	1	1	1		
Number of short term classes and groups (all ages) for learning		1	1	0	0	0	0	1	1	1		
Number of youth Christian education groups other than Sunday school	1											
Number of adult Christian education groups other than Sunday school	3											
Total number of Christian education groups other than Sunday school	4											
Membership in UM Men	9	8	8	6	0	0	0	0	0	0		
Amount UMM paid for projects	385	710	1,211	373	0	0	0	0	0	0		
Membership in UM Women	12	12	12	7	13	13	12	10	10	10		

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Amount UMW paid for local church and community work		807	500	1,380	585	1,635	660	660	600	600	600	
Membership in UM Youth Fellowship		5										
Number of persons engaged in mission							0	20	50	50	50	
Number of persons served by community ministries for outreach,			0	0	0	0	0	100	100	100	130	
Value of church land, buildings, and equipment		300,000										
Value of church-owned parsonages and furniture		67,800										
Market value of church-owned land, buildings, and equipment			367,800	367,800	367,800	368,000	368,000	307,700	40,000	40,000	40,000	
Value of other assets (cash, securities, other property, etc)		53,851	36,367	40,730	40,730	23,500	68,330	62,513	5,000	5,000	5,000	
Ministry of Pastoral Support apportioned		2,381	2,629	2,813	2,515	2,486	2,525					
Ministry of Administration apportioned		1,163	1,483	1,427	1,450	1,331	1,287					
World Service apportioned		1,188	1,252	1,221	1,169	1,118	1,081					
Conference Benevolences apportioned		1,468	1,732	1,872	1,946	1,792	1,829					
Uncollectables Apportioned		521	593	1,134	1,044	991	873					
Ministerial Education Fund apportioned		382	428	407	385	361	361					
Black College Fund apportioned		152	171	162	153	144	144					
Africa University Fund apportioned		34	38	36	34	32	32					
Developing Missional Leaders - apportioned								1,920	2,039	1,571	1,659	
Equipping Missional Congregations - apportioned								1,521	1,615	995	1,051	

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Extending Missional Impact - apportioned								2,174	2,309	2,624	2,771	
Generating Missional Resources - apportioned								305	324	329	347	
Leadership of the AC - apportioned								102	109	1,311	1,384	
Support of the AC - apportioned								1,340	1,423	1,795	1,896	
Contingency for Uncollectables - apportioned								884	939	852	900	
Ministry of Pastoral Support paid		2,381	1,033	2,813	2,515	2,486	2,525					
Ministry of Administration paid		1,163	1,033	1,427	1,450	1,331	1,287					
World Service paid		1,188	433	1,221	1,169	1,118	1,081					
Conference Benevolences paid		1,468	600	1,872	1,946	1,792	1,829					
Uncollectables Paid		521	0	1,134	1,044	991	873					
Ministerial Education Fund paid		382	0	407	385	361	361					
Black College Fund paid		152	0	162	153	144	144					
Africa University Fund paid		34	0	36	34	32	32					
Developing Missional Leaders - paid								1,920	2,039	1,571	497	
Equipping Missional Congregations - paid								1,521	1,615	995	315	
Extending Missional Impact - paid								2,174	2,309	2,624	831	
Generating Missional Resources - paid								305	324	329	104	
Leadership of the AC - paid								102	109	1,311	415	

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Support of the AC - paid								1,340	1,423	1,795	568	
Contingency for Uncollectables - paid								884	0	853	270	
Other benevolences		0	0	825	522	2,825	2,000	0	0	0	1,235	
Conference advance specials		0	0	141	0	2,000	0	50	0	0	0	
Other benevolences sent to conference treasurer		542	0	100	125	0	0	0	0	0	0	
Other benevolences paid directly by local church		239										
One Great Hour of Sharing		0	85	0	0	0	0	0	379	0	0	
World Communion Sunday		0	0	0	50	0	0	70	0	0	0	
Total: General church offerings		0				0		70	379	0	0	
Total amount given directly to UM causes (not sent to the annual			0	1,070	0	0	0	612	0	0	0	
Total amount given directly to non-UM causes (not sent to the annual			0	925	0	650	0	0	150	500	500	
Pension and benefit funds pd to the GBOP and Health Benefits		5,764	5,039	4,224	4,224	4,220	4,084	4,550	0	0	0	
Health Insurance Premiums paid to MAC		8,833	6,203	3,767	3,767	4,000	1,784	4,421	0	0	4,421	
Pastor's base compensation		31,451	20,078	10,605	10,605	10,812	11,034	10,749	10,749	10,749	10,911	
Associate's(s') base compensation		0	4,346	9,055	9,055	9,228	9,706	11,898	11,898	11,898	11,840	
Housing paid to/for Pastor		3,696	3,970	2,900	2,900	3,000	2,900	3,505	3,505	3,505	3,505	
Housing paid to/for Associate(s)		0	1,600	3,200	3,200	3,200	3,200	3,360	3,360	3,360	3,360	
Total: Housing-related allowances and utilities		3,696	5,570	6,100	6,100	6,200	6,100	6,865	6,865	6,865		

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Accountable reimbursements paid to/for Pastor		1,631	679	0	0	0	400	875	875	875	875	
Accountable reimbursements paid to/for Associate(s)		0	0	0	631	100	281	1,085	1,085	1,085	1,085	
Total: Accountable reimbursements		1,631	679	0	631	100	681	1,960	1,960	1,960	1,960	
Other staff compensation and expenses		0	2,890	6,082	5,972	7,715	6,995	6,995	6,995	9,775	8,700	
Current expenses for program (including church school)		2,923	1,883	1,529	463	3,192	3,349	3,349	2,244	11,417	2,300	
Other current operating expenses		9,654	13,201	11,376	22,042	13,028	25,299	25,299	16,141	17,631	17,600	
Paid on buildings and improvements		0	9,013	3,702	6,525	3,000	8,826	0	31,232	677	1,000	
UMW cash sent to district or conference UMW Treasurer		612										
GRAND TOTAL PAID (sum of finances in paid column)		72,634	72,086	68,573	78,777	75,225	87,990	85,064	96,432	80,950	70,332	
Number of pledges and identified givers		86	52	50	49	56	56	56	0	0	0	
Received thru non-pledging, identified givers		53,612	52,348	50,115	59,100	68,200	57,321	59,345	68,017	60,610	55,000	
Received from unidentified givers		3,199	6,753	2,581	6,009	0	0	0	0	0	0	
Interest & dividends		99	70	0	0	0	0	0	0	6	10	
Building use fees, contributions, rentals		5,315	3,400	7,845	700	0	0	0	0	0	0	
Fundraisers & other sources		5,755	3,419	10,608	4,357	4,598	3,788	3,788	6,737	6,526	4,500	
Total: annual operating & benevolence budget funding sources		67,980	65,990	71,149	70,166	72,798	61,109	63,133	74,754	67,142	59,510	
Capital campaigns		0	0	0	0	0	0	0	32,856	0	0	
Memorial/endowment bequests		28,891	1,040	0	4,720	315	11,785	1,115	0	0	500	

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Other sources & projects		0	0	0	0	0	44,830	341	0	0	0	
Amount received for Special Sundays, advance specials, and other directed			420	0	923	375	0	375	375	0	1,000	
Total: funding sources for capital & other special projects		28,891	1,460	0	5,643	690	56,615	1,831	33,231	0	1,500	
Other		0	1,000	0	0	0	0	0	0	0	0	
Total: funding sources from outside the church		0	1,000	0	0	0	0	0	0	0	0	
Total pledge giving by church members (total income)		56,811	59,101	52,696	65,109	68,200	57,321	59,345			61,010	
Request 10 year Table history						0	0	1	0	0		
Number of bequests received						0	0	0	0	0		1
Dollar amount of bequests received						0	0	1,115	0	0		500