

TC	Crystal: Brunswick											
640707												
Item	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017		
Pct apport paid	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	28.41%	26.14%		
Total Amount Apportioned	50,083	43,981	42,681	40,997	39,497	38,583	40,408	41,028	42,244	45,907		
Total Apportionment Paid	50,083	43,981	42,681	40,997	39,497	38,584	40,408	41,028	12,000	12,000		
Total full members reported at close of last year	471	447	444	447	449	441	425	396	367	290		
Received on Profession of Christian Faith through confirmation												1
Prof of faith	11	5	12	13	6	6	5	0	0	1		
Restored by affirmation	2	0	1	0	0	0	0	3	0	0		
Correct previous year by addition		0	0	0	0	0	0	0	0	42		
Received from other UM churches	4	8	2	1	1	7	1	2	0	4		
Received from other denominations	0	0	1	2	0	0	0	0	0	2		
Removed or corrected by Charge Conference action	14	6	5	3	0	3	0	7	51	20		
Withdrawn	9	1	1	2	4	10	16	6	7	2		
Correct previous year by subtraction		0	0	0	0	1	0	0	0	0		
Removed by transfer to other UM churches	4	2	1	1	2	4	10	6	8	7		
Removed by transfer to other denominations	6	0	0	0	0	0	0	1	0	0		
Removed by death	8	7	6	8	9	11	9	14	11	13		
Membership	447	444	447	449	441	425	396	367	290	298		
Asian	1	1	1	3	3	3	9	3	4	4		

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Spiritual Formation - children			38	40	42	33	20	15	15	0	0	
Number of youth in Sunday school		8										
Number of youth in all other groups		31										
Spiritual Formation - teens			43	41	36	34	19	14	10	10	2	
Number of adults in all other groups		180										
Spiritual Formation - adults			11	9	10	11	2	7	4	5	1	
Other Adults (over 30) in Christian Formation and small groups			228	249	249	247	49	85	100	100	130	
Total number of participants in Sunday school		55										
Total number of participants in all other groups		289										
Total number in Christian Formation and small groups			320	339	337	325	90	121	129	115	133	
Confirmation		8	17	17	15	9	2	5	5	3	1	
Avg attend in Church School		21	23	24	22	19	14	14	6	5	10	
Avg Attendance for Education classes other than Sunday		102										
Average attendance in short term Education classes		189										
Number of persons in covenant discipleship groups			0	1	4	14						
Number of participants (students) in VBS			28	44	41	21	0	0	0	0	0	
Spiritual Formation classes			4	4	4	6	2	3	3	2	2	
Number of ongoing classes for learning other than Sunday church school			7	6	6	7	4	4	7	2	2	

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Number of short term classes and groups (all ages) for learning			6	8	5	3	1	8	18	18	10
Number of children's Christian education groups other than Sunday	3										
Number of youth Christian education groups other than Sunday school	5										
Number of adult Christian education groups other than Sunday school	6										
Total number of Christian education groups other than Sunday school	14										
Christian formation participants who became Professing members	7										
Membership in UM Women	71	71	71	59	65	61	55	42	44	29	
Amount UMW paid for local church and community work	1,915	3,418	2,175	1,918	3,149	3,827	2,882	2,551	0	3,460	
Membership in UM Youth Fellowship	44										
Number of UMVIM teams sent from this church		0	0	0	2	1	0	0	0	0	
Number of persons in mission		0	0	1	9	2	0	0	0	0	
Number of other mission teams sent from this church		3	7	8	7						
Number of persons sent from this church on other mission teams		37	62	63	69						
Total number of outreach ministries											8
Number of community ministries for outreach, justice, and mercy											4
Number of community ministries for the poor/socially marginalized											7
Number of persons engaged in mission							40	50	50	30	30
Number of community ministries for daycare and/or education			0	0	1	1					

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Number of persons served by community ministries for daycare			0	0	6	21	50	100	100	100	
Number of community ministries for outreach, justice, and mercy			3	3	8	12					
Number of persons served by community ministries for outreach,			6,500	6,500	6,700	7,700	7,700	10,400	10,400	10,400	10,500
Value of church land, buildings, and equipment		4,825,000									
Market value of church-owned land, buildings, and equipment			4,825,000	4,825,000	4,825,000	4,825,000	6,405,000	4,905,000	6,545,000	6,545,000	7,000,000
Value of other assets (cash, securities, other property, etc)		0	0	0	520,654	502,583	792,081	756,652	540,869	531,415	527,921
Indebtedness on these items at end of year		0	351,199	317,086	282,072	207,240	0	0	0	0	0
Other indebtedness (current expenses, etc)		0	0	0	0	0	0	0	0	1,017	25
Ministry of Pastoral Support apportioned		16,365	13,885	13,234	11,856	11,894	11,980				
Ministry of Administration apportioned		7,992	7,833	6,712	6,834	6,367	6,107				
World Service apportioned		8,161	6,615	5,745	5,512	5,347	5,127				
Conference Benevolences apportioned		10,089	9,150	8,804	9,175	8,576	8,676				
Uncollectables Apportioned		3,577	3,133	5,335	4,920	4,740	4,142				
Ministerial Education Fund apportioned		2,623	2,261	1,916	1,814	1,729	1,714				
Black College Fund apportioned		1,045	902	764	724	690	684				
Africa University Fund apportioned		231	202	171	162	154	153				
Developing Missional Leaders - apportioned								9,408	9,552	7,001	7,608
Equipping Missional Congregations - apportioned								7,452	7,566	4,436	4,821

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Extending Missional Impact - apportioned								10,653	10,817	11,696	12,711	
Generating Missional Resources - apportioned								1,496	1,519	1,467	1,594	
Leadership of the AC - apportioned								502	510	5,843	6,349	
Support of the AC - apportioned								6,566	6,667	8,001	8,695	
Contingency for Uncollectables - apportioned								4,331	4,397	3,800	4,129	
Ministry of Pastoral Support paid		16,365	13,885	13,234	11,856	11,894	11,981					
Ministry of Administration paid		7,992	7,833	6,712	6,834	6,367	6,107					
World Service paid		8,161	6,615	5,745	5,512	5,347	5,127					
Conference Benevolences paid		10,089	9,150	8,804	9,175	8,576	8,676					
Uncollectables Paid		3,577	3,133	5,335	4,920	4,740	4,142					
Ministerial Education Fund paid		2,623	2,261	1,916	1,814	1,729	1,714					
Black College Fund paid		1,045	902	764	724	690	684					
Africa University Fund paid		231	202	171	162	154	153					
Developing Missional Leaders - paid								9,408	9,552	1,800	1,800	
Equipping Missional Congregations - paid								7,452	7,566	1,800	1,800	
Extending Missional Impact - paid								10,653	10,817	1,893	1,766	
Generating Missional Resources - paid								1,496	1,519	1,467	1,594	
Leadership of the AC - paid								502	510	1,680	1,680	

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Item	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	
Support of the AC - paid							6,566	6,667	1,680	1,680	
Contingency for Uncollectables - paid							4,331	4,397	1,680	1,680	
Other benevolences	802	10	2,723	650	1,446	1,848	1,319	1,340	420	2,840	
Total: Gen Advance Specials and World Service Special Gifts	802										
Conference advance specials	1,240	0	0	0	0	0	155	0	0	0	
Other benevolences sent to conference treasurer	1,518	1,428	2,855	1,457	1,238	1,811	1,112	950	81	210	
Higher education (capital and operational expenses)	498	471	339	444	447	449	441	425	0	0	
Other benevolences paid directly by local church	4,730										
Human Relations Sunday	33	0	0	0	0	0	0	0	0	0	
One Great Hour of Sharing	200	698	676	872	1,061	1,065	811	0	0	0	
Peace with Justice	0	0	0	0	0	25	0	0	0	0	
World Communion Sunday	30	159	263	86	271	0	0	0	0	0	
U. M. Student Day	236	0	0	0	0	0	320	0	0	0	
Total: General church offerings	499				1,332		1,131	0	0	0	
Total amount given directly to UM causes (not sent to the annual		3,343	0	500	6,120	1,000	1,212	1,212	1,267	1,000	
Total amount given directly to non-UM causes (not sent to the annual		15,200	0	6,923	9,103	8,494	54,520	98,256	95,484	7,941	
Pension and benefit funds pd to the GBOP and Health Benefits	11,472	10,212	10,466	10,694	9,087	10,861	8,823	9,110	4,947	7,831	
Health Insurance Premiums paid to MAC	9,826	12,163	14,352	15,069	15,069	15,069	15,069	15,069	7,535	15,069	

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Pastor's base compensation	47,129	48,286	48,286	49,735	47,367	47,668	49,098	50,098	52,890	49,999	
Housing paid to/for Pastor	23,338	25,000	25,000	25,000	25,000	25,000	25,000	25,000	27,742	23,699	
Total: Housing-related allowances and utilities	23,338	25,000	25,000	25,000	25,000	25,000	25,000	25,000	27,742		
Accountable reimbursements paid to/for Pastor	3,288	4,052	4,200	4,200	2,572	2,798	4,315	4,466	268	1,221	
Total: Accountable reimbursements	3,288	4,052	4,200	4,200	2,572	2,798	4,315	4,466	268	1,221	
Other staff compensation and expenses	94,886	83,866	85,089	97,869	107,865	120,203	124,136	126,798	84,778	100,316	
Current expenses for program (including church school)	14,803	14,457	13,695	9,270	11,429	14,608	19,432	23,936	10,749	7,903	
Other current operating expenses	59,523	67,083	58,022	64,083	71,823	76,341	85,035	86,955	48,619	107,319	
Principal and interest paid on indebtedness, loans, mortgages, etc	47,031	50,737	47,611	49,284	48,380	12,429	0	0	0	0	
Paid on buildings and improvements	4,201	73,476	53,975	21,471	72,473	87,276	23,947	55,333	11,232	15,309	
UMW cash sent to district or conference UMW Treasurer	2,610										
GRAND TOTAL PAID (sum of finances in paid column)	377,477	454,622	410,233	374,414	470,248	465,529	455,153	539,976	358,012	352,657	
Number of pledges and identified givers	0	198	166	176	168	160	126	101	122	102	
Received thru pledges	341,222	318,383	283,698	368,831	340,905	381,560	319,444	286,922	273,643	253,598	
Received thru non-pledging, identified givers	4,843	4,445	2,869	2,537	3,000	1,872	3,647	10,954	12,821	34,867	
Received from unidentified givers	1,887	2,594	3,513	3,095	4,414	3,059	3,020	3,126	2,443	3,006	
Interest & dividends	0	1,823	0	6,587	620	151	115	43	47	47	
Building use fees, contributions, rentals	2,805	3,305	3,510	2,341	1,855	2,860	4,375	4,440	10,561	38,161	

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Fundraisers & other sources		0	0	0	0	0	549	795	1,490	1,498	1,339
Total: annual operating & benevolence budget funding sources		350,757	330,550	293,590	383,391	350,794	390,051	331,396	306,975	301,013	331,018
Capital campaigns		37,039	43,631	68,856	0	57,348	40,786	14,977	0	0	0
Memorial/endowment bequests		8,777	4,348	4,190	1,005	23,470	450,863	12,549	17,051	16,401	25,057
Other sources & projects		0	80,740	31,156	0	0	6,589	4,916	12,062	12,433	0
Amount received for Special Sundays, advance specials, and other directed			1,343	832	1,527	1,796	2,983	4,229	1,900	0	0
Total: funding sources for capital & other special projects		45,816	130,062	105,034	2,532	82,614	501,221	36,671	31,013	28,834	25,057
Other		0	0	0	0	0	0	0	0	0	3,500
Total: funding sources from outside the church		0	0	0	0	0	0	0	0	0	3,500
Total pledge giving by church members (total income)		347,952	325,422	290,080	374,463	348,319	386,491	326,111			359,575
Request 10 year Table history						1	1	1	1	1	
Number of bequests received						1	1	1	0	0	0
Dollar amount of bequests received						14,449	436,455	46,923	0	0	0
Number of gifts of stock received						3	3	1	2	3	0
Dollar amount of stock gifts received						18,383	30,850	2,572	2,504	8,650	0
Summer campers					1						