	t Louis Park: Aldersgate										
640638											
Item		2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
Pct apport paid	d	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	91.67%	100.00%
Total Amount	Apportioned	35,978	38,968	47,245	47,180	46,047	44,008	44,116	43,186	44,119	43,387
Total Apportio	nment Paid	35,978	38,968	47,245	47,180	46,047	44,008	44,116	43,186	40,442	43,387
	ortionment payments bers reported at close of	0	0	0	0	0	0	0	0	0	3,676
last year	·	301	279	288	277	272	271	263	246	237	228
Faith through	Profession of Christian confirmation										3
Prof of faith		2	13	6	7	12	3	1	3	1	3
Restored by a	ffirmation	0	0	0	2	0	0	0	0	0	0
Correct previo	us year by addition		0	0	2	0	0	0	0	0	0
Received from	other UM churches	2	17	3	2	1	0	0	0	1	4
	other denominations	0	1	0	0	1	1	0	0	0	0
Removed or c Conference ac	orrected by Charge ction	7	4	2	4	0	0	1	0	0	0
Withdrawn		2	2	3	2	0	1	0	0	7	1
churches	ransfer to other UM	0	2	4	3	0	4	4	1	1	2
Removed by to denominations	ransfer to other s	0	0	1	0	0	0	2	0	0	0
Removed by c	leath	17	14	10	9	15	7	11	11	3	6
Membership		279	288	277	272	271	263	246	237	228	229
Asian		3	3	3	3	3	3	3	3	3	3

TC Saint Louis Park: Aldersgate										
640638										
Item	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
African American / Black	2	3	3	3	2	2	2	2	2	2
Hispanic	1	1	1	1	1	1	1	1	1	1
Native American	1	3	3	4	4	4	4	4	4	4
White	272	278	267	261	261	253	236	227	218	219
Total membership by ethnicity										229
Females	175	181	177	162	160	156	144	140	135	131
Males	104	107	100	110	111	107	102	97	93	98
Total membership by gender										229
Avg worship attend	142	138	104	117	111	106	81	82	86	95
Average online attendance at worship service(s)										3
Number of persons baptized this year (all ages)	2	0	2	5	3					
Number of persons baptized this year (age 0-12)						3	1	0	1	1
Number of persons baptized this year (age 13 and older)						0	0	0	0	1
Total number of persons baptized										2
Baptized members who are not Professing members	23	18	16	16	15	15	15	15	11	11
Number of persons on constituency roll	47	52	52	49	49	49	49	49	49	49
Number of leaders for Sunday school	21									
Number of leaders for all other groups	5									

TC Sair	nt Louis Park: Aldersgate										
640638											
14		2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
Item		2006	2009	2010	2011	2012	2013	2014	2015	2010	2017
Number of ch	ildren in Sunday school	20									
Spiritual Form	nation - children		22	20	9	9	9	7	14	5	17
Number of yo	uth in Sunday school	16									
Number of yo	uth in all other groups	20									
Spiritual Form	nation - teens		19	15	21	17	10	11	9	15	15
Number of ad	lults in Sunday school	51									
Number of ad	lults in all other groups	17									
Spiritual Form			1	2	1	0	0	0	2	2	5
Formation and	(over 30) in Christian d small groups		100	73	43	37	30	20	19	27	53
school	of participants in Sunday	108									
groups	of participants in all other	42									
Total number and small gro	in Christian Formation ups		142	110	74	63	49	38	44	49	90
Confirmation		13	12	14	14	11	4	2	1	4	4
Avg attend in	Church School	48	31	36	37	31	22	21	10	15	8
Avg Attendanother than Su	ce for Education classes nday	35									
	ndance in short term	18									
	ersons in covenant		0	19	56	8					
	rrticipants (students) in		10	13	5	0	0	0	0	0	0

TC Saint Louis Park: Aldersgate										
640638										
Item	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
Spiritual Formation classes		4	3	3	2	2	3	4	4	2
Number of ongoing classes for learning		-			_	_		-		
other than Sunday church school		3	1	1	1	2	3	3	6	6
Number of short term classes and										
groups (all ages) for learning		1	2	6	5	2	2	1	0	4
Number of youth Christian education										
groups other than Sunday school	1									
Number of adult Christian education										
groups other than Sunday school	1									
Total number of Christian eduation										
goups other than Sunday school	2									
UM VIM teams sent	2									
Church members participating in UM										
VIM team	26									
Membership in UM Men	14	12	0	0	0	0	0	0	0	0
Membership in UM Women	50	40	27	30	27	23	25	8	6	6
Amount UMW paid for local church and						_				
community work	800	1,375	1,125	875	100	25	0	0	0	0
Membership in UM Youth Fellowship	15									
Number of weekday or Saturday										
ministries sponsored by church	2									
Total persons served in weekday or										
Saturday ministries	80									
Number of other mission teams send										
from this church		4	5	1	6					
Number of persons sent from this								<u> </u>		
church on other mission teams		47	0	23	60					
Total number of outreach ministries										2
Number of community ministries for the										
poor/socially marginalized										2

9									
2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
					35	18	50	50	50
	0	0	0	0	15	12	7	15	
	0	0	0	0	23	0	0	0	117
4,366,800									
	4,852,000	4,851,000	4,427,000	6,308,640	5,382,600	5,453,000	5,572,800	5,528,700	5,528,700
584,063	617,493	598,270	456,375	453,104	963,180	975,603	987,650	1,064,750	1,064,750
11,757	12,303	14,649	13,644	13,867	13,665				
5,741	6,940	7,430	7,865	7,423	6,966				
5,862	5,861	6,359	6,343	6,234	5,848				
7,248	8,107	9,746	10,559	9,998	9,896				
2,570	2,776	5,906	5,662	5,526	4,724				
1,884	2,003	2,120	2,088	2,015	1,955				
750	799	846	833	804	780				
166	179	189	186	180	174				
						10,271	10,055	7,312	7,191
						,	·		4,556
						·			12,013
						11,001	11,000	12,210	12,010
						1.633	1,599	1.532	1,506
	2008 4,366,800 584,063 11,757 5,741 5,862 7,248 2,570 1,884 750	2008 2009 0 0 4,366,800 4,852,000 584,063 617,493 11,757 12,303 5,741 6,940 5,862 5,861 7,248 8,107 2,570 2,776 1,884 2,003 750 799	2008 2009 2010 0 0 4,366,800 4,852,000 4,851,000 584,063 617,493 598,270 11,757 12,303 14,649 5,741 6,940 7,430 5,862 5,861 6,359 7,248 8,107 9,746 2,570 2,776 5,906 1,884 2,003 2,120 750 799 846	2008 2009 2010 2011 0 0 0 0 4,366,800 4,852,000 4,851,000 4,427,000 584,063 617,493 598,270 456,375 11,757 12,303 14,649 13,644 5,741 6,940 7,430 7,865 5,862 5,861 6,359 6,343 7,248 8,107 9,746 10,559 2,570 2,776 5,906 5,662 1,884 2,003 2,120 2,088 750 799 846 833	2008 2009 2010 2011 2012 0 0 0 0 0 4,366,800 4,852,000 4,851,000 4,427,000 6,308,640 584,063 617,493 598,270 456,375 453,104 11,757 12,303 14,649 13,644 13,867 5,741 6,940 7,430 7,865 7,423 5,862 5,861 6,359 6,343 6,234 7,248 8,107 9,746 10,559 9,998 2,570 2,776 5,906 5,662 5,526 1,884 2,003 2,120 2,088 2,015 750 799 846 833 804	2008 2009 2010 2011 2012 2013 35 0 0 0 0 15 0 0 0 0 0 23 4,366,800 4,852,000 4,851,000 4,427,000 6,308,640 5,382,600 584,063 617,493 598,270 456,375 453,104 963,180 11,757 12,303 14,649 13,644 13,867 13,665 5,741 6,940 7,430 7,865 7,423 6,966 5,862 5,861 6,359 6,343 6,234 5,848 7,248 8,107 9,746 10,559 9,998 9,896 2,570 2,776 5,906 5,662 5,526 4,724 1,884 2,003 2,120 2,088 2,015 1,955 750 799 846 833 804 780	2008 2009 2010 2011 2012 2013 2014 35 18 0 0 0 0 15 12 0 0 0 0 23 0 4,366,800 4,852,000 4,851,000 4,427,000 6,308,640 5,382,600 5,453,000 584,063 617,493 598,270 456,375 453,104 963,180 975,603 11,757 12,303 14,649 13,644 13,867 13,665 5,741 6,940 7,430 7,865 7,423 6,966 5,862 5,861 6,359 6,343 6,234 5,848 7,248 8,107 9,746 10,559 9,998 9,896 2,570 2,776 5,906 5,662 5,526 4,724 1,884 2,003 2,120 2,088 2,015 1,955 750 799 846 833 804 780 166 179 </td <td>2008 2009 2010 2011 2012 2013 2014 2015 0 0 0 0 15 12 7 0 0 0 0 23 0 0 4,366,800 4,852,000 4,851,000 4,427,000 6,308,640 5,382,600 5,453,000 5,572,800 584,063 617,493 598,270 456,375 453,104 963,180 975,603 987,650 11,757 12,303 14,649 13,644 13,867 13,665 11,757 12,303 14,649 13,644 13,867 13,665 13,665 13,665 13,665 14,649 13,644 13,867 13,665 13,665 14,244 13,665 14,244 14,248 14,249 14,248 14,249 14,249 14,249 14,249 14,249 14,249 14,249 14,249 14,249 14,249 14,249 14,249 14,249 14,249 14,249 14,249 14,249 14,249 14,249</td> <td>2008 2009 2010 2011 2012 2013 2014 2015 2016 0 0 0 0 15 12 7 15 0 0 0 0 23 0 0 0 4,366,800 4,852,000 4,851,000 4,427,000 6,308,640 5,382,600 5,453,000 5,572,800 5,528,700 584,063 617,493 598,270 456,375 453,104 963,180 975,603 987,650 1,064,750 11,757 12,303 14,649 13,644 13,867 13,665 13,644 13,867 13,665 14,724</td>	2008 2009 2010 2011 2012 2013 2014 2015 0 0 0 0 15 12 7 0 0 0 0 23 0 0 4,366,800 4,852,000 4,851,000 4,427,000 6,308,640 5,382,600 5,453,000 5,572,800 584,063 617,493 598,270 456,375 453,104 963,180 975,603 987,650 11,757 12,303 14,649 13,644 13,867 13,665 11,757 12,303 14,649 13,644 13,867 13,665 13,665 13,665 13,665 14,649 13,644 13,867 13,665 13,665 14,244 13,665 14,244 14,248 14,249 14,248 14,249 14,249 14,249 14,249 14,249 14,249 14,249 14,249 14,249 14,249 14,249 14,249 14,249 14,249 14,249 14,249 14,249 14,249 14,249	2008 2009 2010 2011 2012 2013 2014 2015 2016 0 0 0 0 15 12 7 15 0 0 0 0 23 0 0 0 4,366,800 4,852,000 4,851,000 4,427,000 6,308,640 5,382,600 5,453,000 5,572,800 5,528,700 584,063 617,493 598,270 456,375 453,104 963,180 975,603 987,650 1,064,750 11,757 12,303 14,649 13,644 13,867 13,665 13,644 13,867 13,665 14,724

TC Saint Louis Park: Aldersgate										
640638										
Item	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
Leadership of the AC - apportioned							549	537	6,102	6,001
Support of the AC - apportioned							7,169	7,017	8,356	8,217
Contingency for Uncollectables - apportioned							4,728	4,628	3,969	3,903
Ministry of Pastoral Support paid	11,757	12,303	14,649	13,644	13,867	13,665				
Ministry of Administration paid	5,741	6,940	7,430	7,865	7,423	6,966				
World Service paid	5,862	5,861	6,359	6,343	6,234	5,848				
Conference Benevolences paid	7,248	8,107	9,746	10,559	9,998	9,896				
Uncollectables Paid	2,570	2,776	5,906	5,662	5,526	4,724				
Ministerial Education Fund paid	1,884	2,003	2,120	2,088	2,015	1,955				
Black College Fund paid	750	799	846	833	804	780				
Africa University Fund paid	166	179	189	186	180	174				
Developing Missional Leaders - paid							10,271	10,055	6,702	7,191
Equipping Missional Congregations - paid							8,135	7,964	4,247	4,556
Extending Missional Impact - paid							11,631	11,386	11,197	12,013
Generating Missional Resources - paid							1,633	1,599	1,404	1,506
Leadership of the AC - paid							549	537	5,594	6,001
Support of the AC - paid							7,169	7,017	7,660	8,217
Contingency for Uncollectables - paid							4,728	4,628	3,638	3,903

TC Saint Louis Park: Aldersgate										
640638										
Item	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
Other benevolences	1,699	20	850	1,418	7,035	4,495	382	245	2,582	4,467
Total: Gen Advance Specials and	1,000		000	1,110	7,000	1, 100	002	2.0	2,002	1,101
World Service Special Gifts	1,699									
Conference advance specials	4,751	500	1,000	146	50	0	0	0	0	0
Other benevolences sent to conference treasurer	2,710	4,426	2,419	2,428	2,832	2,297	1,878	1,630	451	856
Higher education (capital and	_,,,,,	1, 120	_,	_, :	_,00_	_,	.,	1,000		
operational expenses)	308	301	93	288	277	272	271	263	226	258
Camping special asking										515
Other benevolences paid directly by										
local church	10,831									
Human Relations Sunday	75	0	32	65	148	0	0	198	0	0
One Great Hour of Sharing	1,756	247	538	0	0	366	350	331	382	0
Peace with Justice	162	65	0	135	145	75	50	135	90	157
Native American Ministries Sunday	107	161	498	141	329	185	180	113	186	0
World Communion Sunday	391	65	0	112	110	0	141	80	0	0
U. M. Student Day	95	115	75	120	122	145	0	60	0	0
Total: General church offerings	2,586				854		721	917	658	157
Total amount given directly to UM	,									
causes (not sent to the annual		0	0	552	0	0	0	0	0	0
Total amount given directly to non-UM										
causes (not sent to the annual		12,043	5,550	5,335	5,050	8,790	5,873	5,589	6,676	6,676
Pension and benefit funds pd to the			40.55	46.55	46					
GBOP and Health Benefits	9,654	9,978	10,231	10,287	10,526	10,707	8,624	8,706	8,483	8,483
Health Insurance Premiums paid to MAC	5,436	6,480	7,646	8,029	8,029	9,517	15,069	10,435	5,800	5,800

TC Saint Louis Park: Aldersgate										
640638										
Item	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
Pastor's base compensation	44,558	45,361	45,166	42,575	49,808	53,887	48,110	45,018	40,000	40,000
Housing paid to/for Pastor	22,000	22,000	22,000	22,000	22,000	22,000	22,000	22,000	22,000	0
Total: Housing-related allowances and utilities	22,000	22,000	22,000	22,000	22,000	22,000	22,000	22,000	22,000	
Accountable reimbursements paid to/for Pastor	3,817	3,824	2,793	3,182	4,307	3,701	4,913	2,686	3,737	0
Total: Accountable reimbursements	3,817	3,824	2,793	3,182	4,307	3,701	4,913	2,686	3,737	0
Other staff compensation and expenses	129,429	137,850	130,088	129,166	129,625	117,747	97,763	75,610	113,826	113,826
Current expenses for program (including church school)	14,689	13,130	9,749	9,733	10,008	13,931	12,437	11,100	13,026	13,026
Other current operating expenses	84,833	79,467	78,625	77,268	80,453	100,658	106,769	109,597	107,839	107,839
Principal and interest paid on indebtedness, loans, mortages, etc	1,236	1,236	1,236	1,236	0	0	0	0	0	0
Paid on buildings and improvements	27,310	18,388	17,255	217,975	153,370	0	0	320,062	2,470	2,470
UMW cash sent to district or conference UMW Treasurer	645									
GRAND TOTAL PAID (sum of finances in paid column)	402,470	394,625	383,089	579,371	530,271	392,781	368,926	657,044	368,216	347,760
Number of pledges and identified givers	204	192	184	175	152	95	83	72	68	68
Received thru pledges	249,684	236,042	241,519	227,856	247,792	208,352	202,600	143,901	162,435	162,435
Received thru non-pledging, identified givers	25,411	33,622	44,829	39,532	19,155	47,372	25,969	40,647	22,862	22,862
Received from unidentified givers	1,155	1,683	1,153	1,546	1,657	1,513	1,350	3,110	2,635	2,635
Interest & dividends	60,514	52,510	47,943	60,242	46,476	50,623	44,148	50,737	67,308	67,308
Building use fees, contributions, rentals	27,332	28,906	23,433	259,633	24,108	21,283	20,717	33,682	60,762	60,762

TC Saint Louis Park: Aldersgate										
640638			2042	0044	0040	0040	2011	2215	2212	224=
Item	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
Fundraisers & other sources	576	886	582	4,622	2,720	15	0	0	0	0
Total: annual operating & benevolence										
budget funding sources	364,672	353,649	359,459	593,431	341,908	329,158	294,784	272,077	316,002	316,002
Capital campaigns	0	0	0	0	37,965	103,315	35,729	34,832	90	90
Memorial/endowment bequests	7,590	34,782	8,891	104,754	27,903	4,930	5,775	14,074	2,955	2,955
Other sources & projects	0	0	0	0	0	0	0	277,010	0	0
Amount received for Special Sundays,										
advance specials, and other directed		2,503	2,155	2,872	8,390	6,824	2,813	4,280	2,136	2,136
Total: funding sources for capital &	7.500	07.005	11.010	407.000	74050	445.000	44047	000.400	5 404	5 404
other special projects	7,590	37,285	11,046	107,626	74,258	115,069	44,317	330,196	5,181	5,181
Other	10,500	7,000	1,000	1,810	14,275	13,591	7,655	0	0	0
Total: funding sources from outside the church	10,500	7,000	1,000	1,810	14,275	13,591	7,655	0	0	0
Total pledge giving by church members										
(total income)	276,250	271,347	287,501	268,934	268,604	257,237	229,919			321,183
Request 10 year Table history					0	1	0	0	0	
Dollar amount of bequests received					39,108	0	0	22,221	0	0