BW Champlin										
640593										
Item	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
Pct apport paid	38.20%	25.97%	100.00%	59.13%	42.42%	28.90%	100.00%	100.00%	100.00%	100.00%
Total Amount Apportioned	17,580	18,461	19,160	17,901	17,909	16,949	17,087	16,415	17,903	19,092
Total Apportionment Paid	6,715	4,795	19,160	10,585	7,597	4,898	17,087	16,415	17,903	19,092
Total full members reported at close of last year	195	166	166	159	155	155	208	204	176	121
Prof of faith	0	0	0	0	2	0	0	5	6	4
Restored by affirmation	0	0	0	0	0	0	0	2	0	0
Correct previous year by addition		0	0	0	0	58	0	15	0	0
Received from other UM churches	0	0	4	0	0	0	2	2	0	1
Received from other denominations	0	0	2	0	0	0	1	0	0	0
Removed or corrected by Charge Conference action	14	0	0	0	0	0	0	0	48	0
Withdrawn	9	0	7	0	1	1	0	26	1	0
Correct previous year by subtraction		0	1	0	0	1	0	19	9	0
Removed by transfer to other UM churches	2	0	2	0	0	1	0	4	1	0
Removed by transfer to other denominations	2	0	2	0	0	0	2	2	0	0
Removed by death	2	0	1	4	1	2	5	1	2	1
Membership	166	166	159	155	155	208	204	176	121	125
African American / Black	1	1	1	1	1	1	1	1	1	1
White	165	165	158	154	154	207	203	175	120	124

BW Champlin										
640593										
Item	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
Total membership by ethnicity										125
Females	86	86	94	93	94	116	110	100	79	81
Males	80	80	65	62	61	92	94	76	42	44
Total membership by gender										125
Avg worship attend	99	99	84	81	71	70	67	74	71	73
Number of persons baptized this year (all ages)	5	5	5	4	2					
Number of persons baptized this year (age 0-12)						2	3	1	0	2
Total number of persons baptized										2
Baptized members who are not Professing members	70	70	58	58	58	25	25	22	16	18
Number of persons on constituency roll	26	26	27	27	27	49	50	52	54	61
Number of leaders for Sunday school	12									
Number of leaders for all other groups	1									
Number of children in Sunday school	28									
Spiritual Formation - children		0	25	13	13	14	14	12	15	15
Number of youth in Sunday school	19									
Spiritual Formation - teens		0	15	8	8	8	9	9	8	12
Number of adults in Sunday school	17									
Number of adults in all other groups	7									

BW	Champlin										
640593	•										
ltem		2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
Spiritual F	Formation - adults		0	0	0	0	1	0	0	2	2
Other Ad	ults (over 30) in Christian										
	n and small groups		0	8	12	25	24	25	25	26	35
Total num	nber of participants in Sunday										
school		76									
Total num	nber of participants in all other										
groups		8									
	nber in Christian Formation										
and smal	l groups		0	48	33	46	47	48	46	51	64
Confirma	tion	5	5	0	5	0	0	5	10	6	0
Avg atten	nd in Church School	26	26	19	14	14	14	13	12	11	12
Avg Atter	ndance for Education classes										
other than	n Sunday	8									
Average a	attendance in short term										
Educatior	n classes	8									
Number o VBS	of participants (students) in		0	36	34	32	16	27	0	15	52
000			U	50	54	52	10	21	0	15	52
	Formation classes		0	5	5	5	3	3	3	3	3
	of ongoing classes for learning										
	n Sunday church school		0	1	4	4	1	0	0	1	1
	of short term classes and										
	all ages) for learning		0	0	3	3	4	4	4	3	4
	of youth Christian education										
	ther than Sunday school	1									
	of adult Christian education										
	ther than Sunday school	1									
	nber of Christian eduation										
goups oth	ner than Sunday school	2									
Members	ship in UM Men	10	10	9	7	7	0	0	0	0	0
Amount L	JMM paid for projects	400	400	0	0	0	0	0	0	0	0

BW Champlin										
640593										
em	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
				-	-		-			
lembership in UM Women	25	25	44	43	41	40	39	40	38	40
mount UMW paid for local church a	าป									
ommunity work	1,000	1,000	750	750	0	1,000	1,500	1,000	874	972
lembership in UM Youth Fellowship	20									
			0	•						
lumber of persons in mission		0	0	0	0	0	0	2	1	1
lumber of other mission teams send om this church		0	1	4	0					
lumber of persons sent from this		U	1	1	0					
hurch on other mission teams		0	0	7	6					
nurch on other mission teams			0	1	0					
otal number of outreach ministries										10
lumber of community ministries for										
utreach, justice, and mercy										2
lumber of community ministries for th	าย									
oor/socially marginalized										8
lumber of persons engaged in mission	วท					12	15	15	35	26
lumber of persons served by										
ommunity ministries for daycare		0	0	0	0	20	24	25	26	
lumber of community ministries for										
utreach, justice, and mercy		0	10	6	6					
lumber of persons served by										
ommunity ministries for outreach,		0	4,815	4,500	4,600	4,500	4,500	2,500	2,500	2,500
alue of church land, buildings, and										
quipment	2,195,106									
larket value of church-owned land,		0.405.400	0 4 40 740	0 4 40 7 40	4 045 000	0 4 40 7 40	0.440 740	0 4 40 7 40	0 4 40 7 40	0.440 740
uildings, and equipment		2,195,106	2,143,710	2,143,710	1,815,000	2,143,710	2,143,710	2,143,710	2,143,710	2,143,710
alue of other assets (cash, securities			04 750	00.404	400 400	70 500	405 000	400.045	400.047	407.044
ther property, etc)	0	0	81,750	68,181	400,196	73,536	105,608	160,845	160,817	197,211
ndebtedness on these items at end c		61.000	110.050	107 577	105 000	22.000				
ear	61,000	61,000	110,059	107,577	105,000	32,000	U	U	0	0
Other indebtedness (current expense		10 947	6 152	16 522	2 500	0	0	1 100		0
tc)	10,847	10,847	6,153	16,533	2,500	0	0	1,100	0	

BW Champlin										
640593										
Item	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
Ministry of Pastoral Support										
apportioned	5,744	5,828	5,941	5,177	5,393	5,263				
Ministry of Administration apportioned	2,805	3,288	3,013	2,984	2,887	2,683				
World Service apportioned	2,865	2,777	2,579	2,407	2,425	2,252				
Conference Benevolences apportioned	3,541	3,840	3,952	4,006	3,888	3,811				
Uncollectables Apportioned	1,256	1,315	2,395	2,148	2,149	1,820				
Ministerial Education Fund apportioned	921	949	860	792	784	753				
Black College Fund apportioned	367	379	343	316	313	300				
Africa University Fund apportioned	81	85	77	71	70	67				
Developing Missional Leaders - apportioned							3,978	3,822	2,967	3,164
Equipping Missional Congregations - apportioned							3,151	3,027	1,880	2,005
Extending Missional Impact - apportioned							4,505	4,328	4,957	5,286
Generating Missional Resources - apportioned							633	608	622	663
Leadership of the AC - apportioned							212	204	2,476	2,641
Support of the AC - apportioned							2,777	2,667	3,391	3,616
Contingency for Uncollectables - apportioned							1,831	1,759	1,610	1,717
Ministry of Pastoral Support paid	2,315	1,457	5,941	3,288	2,464	1,521				
Ministry of Administration paid	1,090	822	3,013	1,872	1,365	775				
World Service paid	1,089	694	2,579	1,593	1,094	651				

BW Champlin										
640593										
Item	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
Conference Benevolences paid	1,346	960	3,952	2,653	1,755	1,101				
Uncollectables Paid	419	329	2,395	0	478	526				
Ministerial Education Fund paid	307	417	860	792	355	218				
Black College Fund paid	122	95	343	316	70	87				
Africa University Fund paid	27	21	77	71	16	19				
Developing Missional Leaders - paid							3,978	3,822	2,967	3,164
Equipping Missional Congregations - paid							3,151	3,027	1,880	2,005
Extending Missional Impact - paid							4,505	4,328	4,957	5,286
Generating Missional Resources - paid							633	608	622	663
Leadership of the AC - paid							212	204	2,476	2,641
Support of the AC - paid							2,777	2,667	3,391	3,616
Contingency for Uncollectables - paid							1,831	1,759	1,610	1,717
Other benevolences	20	905	960	540	1,600	2,105	1,531	331	526	504
Total: Gen Advance Specials and World Service Special Gifts	20									
Conference advance specials	696	0	0	0	0	0	0	72	539	0
Other benevolences sent to conference treasurer	338	366	411	742	657	220	499	3,730	3,461	3,578
Higher education (capital and operational expenses)	0	49	0	0	0	0	0	0	0	0
Other benevolences paid directly by local church	2,554									

BW Champlin										
640593										
Item	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
Human Relations Sunday	30	17	118	155	20	23	29	109	110	31
One Great Hour of Sharing	136	166	190	236	0	110	270	50	0	479
Peace with Justice	50	0	45	0	21	5	73	0	45	15
Native American Ministries Sunday	0	0	165	0	0	25	35	96	83	55
World Communion Sunday	165	0	65	80	0	90	0	98	0	120
U. M. Student Day	0	0	29	0	35	119	0	0	0	127
Total: General church offerings	381				76		407	353	238	827
Total amount given directly to UM causes (not sent to the annual		0	0	0	0	0	513	0	537	658
Total amount given directly to non-UM causes (not sent to the annual		2,554	250	149	3,260	2,500	6,723	991	3,897	4,307
Pension and benefit funds pd to the GBOP and Health Benefits	8,927	8,927	8,022	10,073	10,073	9,092	7,045	4,246	0	3,886
Health Insurance Premiums paid to MAC	11,472	11,472	11,960	15,069	13,717	15,069	15,069	8,790	0	3,569
Pastor's base compensation	35,434	35,434	29,883	20,921	23,420	30,460	34,500	31,745	48,853	46,927
Housing paid to/for Pastor	19,000	19,000	20,500	19,000	19,000	25,000	16,000	22,000	24,000	26,000
Utilities paid to/for Pastor	1,200	1,200	7,500	15,000	15,000	0	0	0	0	0
Total: Housing-related allowances and utilities	20,200	20,200	28,000	34,000	34,000	25,000	16,000	22,000	24,000	
Accountable reimbursements paid to/for Pastor	1,358	1,358	571	406	486	1,554	2,430	1,706	0	1,530
Total: Accountable reimbursements	1,358	1,358	571	406	486	1,554	2,430	1,706	0	1,530
Other staff compensation and expenses	28,859	28,859	33,381	31,910	35,127	36,331	37,213	38,731	39,165	41,271

BW	Champlin										
640593											
ltem		2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
	expenses for program g church school)	1,182	1,182	7,980	1,376	4,874	989	8,093	12,278	7,583	13,076
		1,102	1,102	7,000	1,070	4,074	000	0,000	12,270	7,000	10,070
	rrent operating expenses	31,879	31,879	25,198	21,571	20,976	31,505	28,580	28,929	28,207	30,080
•	and interest paid on										
indebtedr	ness, loans, mortages, etc	12,578	12,578	10,162	10,161	10,515	9,070	33,951	600	0	0
Paid on b	ouildings and improvements	10,536	10,536	1,860	14,135	2,735	5,785	0	44,756	52,529	40,505
	sh sent to district or		. 0,000	.,	,	_,	0,1.00		,	01,010	,
	ce UMW Treasurer	250									
	TOTAL PAID (sum of finances										
in paid co	olumn) of pledges and identified	173,379	171,277	178,410	172,109	169,113	174,950	209,641	215,673	227,438	235,810
givers	or pleages and identified	90	90	40	94	93	93	94	136	0	83
givere				10	01	00	00		100		
Received	I thru pledges	88,952	88,952	85,546	91,586	100,055	107,735	130,191	109,057	131,792	113,922
	I thru non-pledging, identified										
givers		37,078	37,078	44,346	34,484	30,799	36,110	22,870	21,352	24,417	29,922
Received	from unidentified givers	0	0	0	0	1,647	0	0	0	0	0
Interest 8	& dividends	0	0	0	0	0	0	0	3	11	0
Building u	use fees, contributions, rentals	13,224	13,224	14,975	15,075	20,512	21,283	23,406	24,664	26,714	26,260
										,	,
	ers & other sources	19,902	19,902	7,157	6,877	2,056	2,174	2,787	2,782	0	10
	nual operating & benevolence Inding sources	159,156	159,156	152,024	148,022	155,069	167,302	179,254	157,858	182,934	170,114
Duugei Tu		159,150	159,150	152,024	140,022	155,009	107,302	179,204	157,050	102,934	170,114
Capital ca	ampaigns	9,657	9,657	0	0	0	68,000	22,980	78,202	9,325	100
Memorial	l/endowment bequests	875	875	2,653	1,245	298	50	5,922	606	2,854	16,919
Other sou	urces & projects	0	0	4,506	0	0	0	0	0	0	0
	received for Special Sundays,			.,000	•	•	•				•
	specials, and other directed		0	8,027	746	1,072	892	36,920	16,660	16,441	66,201

BW Cha	amplin										
640593											
Item		2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
Total: funding	g sources for capital &										
other special	projects	10,532	10,532	15,186	1,991	1,370	68,942	65,822	95,468	28,620	83,220
Equitable cor	np received by church or										
pastor		0	0	4,000	6,500	4,000	0	0	0	0	0
Advance spe	cial or apportioned funds										
received by c	church	0	0	8,142	0	0	0	0	20,000	20,000	6,700
Total: funding	g sources from outside the										
church		0	0	12,142	6,500	4,000	0	0	20,000	20,000	6,700
Total pledge	giving by church members										
(total income))	126,030	126,030	129,892	126,070	132,501	143,845	153,061			260,034
Request 10 y	ear Table history					1	1	1	1	1	
Number of git	fts of stock received					0	0	1	0	4	0
Dollar amoun	nt of stock gifts received					7,426	0	9,500	49,042	37,060	0
Summer cam	npers				3						