

| BW | Champlin | | | | | | | | | | |
|---|----------|--------|--------|---------|--------|--------|--------|---------|---------|---------|---------|
| 640593 | | | | | | | | | | | |
| Item | | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 |
| Pct apport paid | | 38.20% | 25.97% | 100.00% | 59.13% | 42.42% | 28.90% | 100.00% | 100.00% | 100.00% | 100.00% |
| Total Amount Apportioned | | 17,580 | 18,461 | 19,160 | 17,901 | 17,909 | 16,949 | 17,087 | 16,415 | 17,903 | 19,092 |
| Total Apportionment Paid | | 6,715 | 4,795 | 19,160 | 10,585 | 7,597 | 4,898 | 17,087 | 16,415 | 17,903 | 19,092 |
| Total full members reported at close of last year | | 195 | 166 | 166 | 159 | 155 | 155 | 208 | 204 | 176 | 121 |
| Prof of faith | | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 5 | 6 | 4 |
| Restored by affirmation | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 0 |
| Correct previous year by addition | | | 0 | 0 | 0 | 0 | 58 | 0 | 15 | 0 | 0 |
| Received from other UM churches | | 0 | 0 | 4 | 0 | 0 | 0 | 2 | 2 | 0 | 1 |
| Received from other denominations | | 0 | 0 | 2 | 0 | 0 | 0 | 1 | 0 | 0 | 0 |
| Removed or corrected by Charge Conference action | | 14 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 48 | 0 |
| Withdrawn | | 9 | 0 | 7 | 0 | 1 | 1 | 0 | 26 | 1 | 0 |
| Correct previous year by subtraction | | | 0 | 1 | 0 | 0 | 1 | 0 | 19 | 9 | 0 |
| Removed by transfer to other UM churches | | 2 | 0 | 2 | 0 | 0 | 1 | 0 | 4 | 1 | 0 |
| Removed by transfer to other denominations | | 2 | 0 | 2 | 0 | 0 | 0 | 2 | 2 | 0 | 0 |
| Removed by death | | 2 | 0 | 1 | 4 | 1 | 2 | 5 | 1 | 2 | 1 |
| Membership | | 166 | 166 | 159 | 155 | 155 | 208 | 204 | 176 | 121 | 125 |
| African American / Black | | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| White | | 165 | 165 | 158 | 154 | 154 | 207 | 203 | 175 | 120 | 124 |

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| Item | | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 |
| Membership in UM Women | | 25 | 25 | 44 | 43 | 41 | 40 | 39 | 40 | 38 | 40 |
| Amount UMW paid for local church and community work | | 1,000 | 1,000 | 750 | 750 | 0 | 1,000 | 1,500 | 1,000 | 874 | 972 |
| Membership in UM Youth Fellowship | | 20 | | | | | | | | | |
| Number of persons in mission | | | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 1 | 1 |
| Number of other mission teams send from this church | | | 0 | 1 | 1 | 0 | | | | | |
| Number of persons sent from this church on other mission teams | | | 0 | 0 | 7 | 6 | | | | | |
| Total number of outreach ministries | | | | | | | | | | | 10 |
| Number of community ministries for outreach, justice, and mercy | | | | | | | | | | | 2 |
| Number of community ministries for the poor/socially marginalized | | | | | | | | | | | 8 |
| Number of persons engaged in mission | | | | | | | 12 | 15 | 15 | 35 | 26 |
| Number of persons served by community ministries for daycare | | | 0 | 0 | 0 | 0 | 20 | 24 | 25 | 26 | |
| Number of community ministries for outreach, justice, and mercy | | | 0 | 10 | 6 | 6 | | | | | |
| Number of persons served by community ministries for outreach, | | | 0 | 4,815 | 4,500 | 4,600 | 4,500 | 4,500 | 2,500 | 2,500 | 2,500 |
| Value of church land, buildings, and equipment | | 2,195,106 | | | | | | | | | |
| Market value of church-owned land, buildings, and equipment | | | 2,195,106 | 2,143,710 | 2,143,710 | 1,815,000 | 2,143,710 | 2,143,710 | 2,143,710 | 2,143,710 | 2,143,710 |
| Value of other assets (cash, securities, other property, etc) | | 0 | 0 | 81,750 | 68,181 | 400,196 | 73,536 | 105,608 | 160,845 | 160,817 | 197,211 |
| Indebtedness on these items at end of year | | 61,000 | 61,000 | 110,059 | 107,577 | 105,000 | 32,000 | 0 | 0 | 0 | 0 |
| Other indebtedness (current expenses, etc) | | 10,847 | 10,847 | 6,153 | 16,533 | 2,500 | 0 | 0 | 1,100 | 0 | 0 |

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| Item | | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | |
| Ministry of Pastoral Support apportioned | | 5,744 | 5,828 | 5,941 | 5,177 | 5,393 | 5,263 | | | | | |
| Ministry of Administration apportioned | | 2,805 | 3,288 | 3,013 | 2,984 | 2,887 | 2,683 | | | | | |
| World Service apportioned | | 2,865 | 2,777 | 2,579 | 2,407 | 2,425 | 2,252 | | | | | |
| Conference Benevolences apportioned | | 3,541 | 3,840 | 3,952 | 4,006 | 3,888 | 3,811 | | | | | |
| Uncollectables Apportioned | | 1,256 | 1,315 | 2,395 | 2,148 | 2,149 | 1,820 | | | | | |
| Ministerial Education Fund apportioned | | 921 | 949 | 860 | 792 | 784 | 753 | | | | | |
| Black College Fund apportioned | | 367 | 379 | 343 | 316 | 313 | 300 | | | | | |
| Africa University Fund apportioned | | 81 | 85 | 77 | 71 | 70 | 67 | | | | | |
| Developing Missional Leaders - apportioned | | | | | | | | 3,978 | 3,822 | 2,967 | 3,164 | |
| Equipping Missional Congregations - apportioned | | | | | | | | 3,151 | 3,027 | 1,880 | 2,005 | |
| Extending Missional Impact - apportioned | | | | | | | | 4,505 | 4,328 | 4,957 | 5,286 | |
| Generating Missional Resources - apportioned | | | | | | | | 633 | 608 | 622 | 663 | |
| Leadership of the AC - apportioned | | | | | | | | 212 | 204 | 2,476 | 2,641 | |
| Support of the AC - apportioned | | | | | | | | 2,777 | 2,667 | 3,391 | 3,616 | |
| Contingency for Uncollectables - apportioned | | | | | | | | 1,831 | 1,759 | 1,610 | 1,717 | |
| Ministry of Pastoral Support paid | | 2,315 | 1,457 | 5,941 | 3,288 | 2,464 | 1,521 | | | | | |
| Ministry of Administration paid | | 1,090 | 822 | 3,013 | 1,872 | 1,365 | 775 | | | | | |
| World Service paid | | 1,089 | 694 | 2,579 | 1,593 | 1,094 | 651 | | | | | |

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| Item | | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | |
| Human Relations Sunday | | 30 | 17 | 118 | 155 | 20 | 23 | 29 | 109 | 110 | 31 | |
| One Great Hour of Sharing | | 136 | 166 | 190 | 236 | 0 | 110 | 270 | 50 | 0 | 479 | |
| Peace with Justice | | 50 | 0 | 45 | 0 | 21 | 5 | 73 | 0 | 45 | 15 | |
| Native American Ministries Sunday | | 0 | 0 | 165 | 0 | 0 | 25 | 35 | 96 | 83 | 55 | |
| World Communion Sunday | | 165 | 0 | 65 | 80 | 0 | 90 | 0 | 98 | 0 | 120 | |
| U. M. Student Day | | 0 | 0 | 29 | 0 | 35 | 119 | 0 | 0 | 0 | 127 | |
| Total: General church offerings | | 381 | | | | 76 | | 407 | 353 | 238 | 827 | |
| Total amount given directly to UM causes (not sent to the annual | | | 0 | 0 | 0 | 0 | 0 | 513 | 0 | 537 | 658 | |
| Total amount given directly to non-UM causes (not sent to the annual | | | 2,554 | 250 | 149 | 3,260 | 2,500 | 6,723 | 991 | 3,897 | 4,307 | |
| Pension and benefit funds pd to the GBOP and Health Benefits | | 8,927 | 8,927 | 8,022 | 10,073 | 10,073 | 9,092 | 7,045 | 4,246 | 0 | 3,886 | |
| Health Insurance Premiums paid to MAC | | 11,472 | 11,472 | 11,960 | 15,069 | 13,717 | 15,069 | 15,069 | 8,790 | 0 | 3,569 | |
| Pastor's base compensation | | 35,434 | 35,434 | 29,883 | 20,921 | 23,420 | 30,460 | 34,500 | 31,745 | 48,853 | 46,927 | |
| Housing paid to/for Pastor | | 19,000 | 19,000 | 20,500 | 19,000 | 19,000 | 25,000 | 16,000 | 22,000 | 24,000 | 26,000 | |
| Utilities paid to/for Pastor | | 1,200 | 1,200 | 7,500 | 15,000 | 15,000 | 0 | 0 | 0 | 0 | 0 | |
| Total: Housing-related allowances and utilities | | 20,200 | 20,200 | 28,000 | 34,000 | 34,000 | 25,000 | 16,000 | 22,000 | 24,000 | | |
| Accountable reimbursements paid to/for Pastor | | 1,358 | 1,358 | 571 | 406 | 486 | 1,554 | 2,430 | 1,706 | 0 | 1,530 | |
| Total: Accountable reimbursements | | 1,358 | 1,358 | 571 | 406 | 486 | 1,554 | 2,430 | 1,706 | 0 | 1,530 | |
| Other staff compensation and expenses | | 28,859 | 28,859 | 33,381 | 31,910 | 35,127 | 36,331 | 37,213 | 38,731 | 39,165 | 41,271 | |

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| Current expenses for program (including church school) | | 1,182 | 1,182 | 7,980 | 1,376 | 4,874 | 989 | 8,093 | 12,278 | 7,583 | 13,076 |
| Other current operating expenses | | 31,879 | 31,879 | 25,198 | 21,571 | 20,976 | 31,505 | 28,580 | 28,929 | 28,207 | 30,080 |
| Principal and interest paid on indebtedness, loans, mortgages, etc | | 12,578 | 12,578 | 10,162 | 10,161 | 10,515 | 9,070 | 33,951 | 600 | 0 | 0 |
| Paid on buildings and improvements | | 10,536 | 10,536 | 1,860 | 14,135 | 2,735 | 5,785 | 0 | 44,756 | 52,529 | 40,505 |
| UMW cash sent to district or conference UMW Treasurer | | 250 | | | | | | | | | |
| GRAND TOTAL PAID (sum of finances in paid column) | | 173,379 | 171,277 | 178,410 | 172,109 | 169,113 | 174,950 | 209,641 | 215,673 | 227,438 | 235,810 |
| Number of pledges and identified givers | | 90 | 90 | 40 | 94 | 93 | 93 | 94 | 136 | 0 | 83 |
| Received thru pledges | | 88,952 | 88,952 | 85,546 | 91,586 | 100,055 | 107,735 | 130,191 | 109,057 | 131,792 | 113,922 |
| Received thru non-pledging, identified givers | | 37,078 | 37,078 | 44,346 | 34,484 | 30,799 | 36,110 | 22,870 | 21,352 | 24,417 | 29,922 |
| Received from unidentified givers | | 0 | 0 | 0 | 0 | 1,647 | 0 | 0 | 0 | 0 | 0 |
| Interest & dividends | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 11 | 0 |
| Building use fees, contributions, rentals | | 13,224 | 13,224 | 14,975 | 15,075 | 20,512 | 21,283 | 23,406 | 24,664 | 26,714 | 26,260 |
| Fundraisers & other sources | | 19,902 | 19,902 | 7,157 | 6,877 | 2,056 | 2,174 | 2,787 | 2,782 | 0 | 10 |
| Total: annual operating & benevolence budget funding sources | | 159,156 | 159,156 | 152,024 | 148,022 | 155,069 | 167,302 | 179,254 | 157,858 | 182,934 | 170,114 |
| Capital campaigns | | 9,657 | 9,657 | 0 | 0 | 0 | 68,000 | 22,980 | 78,202 | 9,325 | 100 |
| Memorial/endowment bequests | | 875 | 875 | 2,653 | 1,245 | 298 | 50 | 5,922 | 606 | 2,854 | 16,919 |
| Other sources & projects | | 0 | 0 | 4,506 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Amount received for Special Sundays, advance specials, and other directed | | | 0 | 8,027 | 746 | 1,072 | 892 | 36,920 | 16,660 | 16,441 | 66,201 |

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| Item | | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 |
| Total: funding sources for capital & other special projects | | 10,532 | 10,532 | 15,186 | 1,991 | 1,370 | 68,942 | 65,822 | 95,468 | 28,620 | 83,220 |
| Equitable comp received by church or pastor | | 0 | 0 | 4,000 | 6,500 | 4,000 | 0 | 0 | 0 | 0 | 0 |
| Advance special or apportioned funds received by church | | 0 | 0 | 8,142 | 0 | 0 | 0 | 0 | 20,000 | 20,000 | 6,700 |
| Total: funding sources from outside the church | | 0 | 0 | 12,142 | 6,500 | 4,000 | 0 | 0 | 20,000 | 20,000 | 6,700 |
| Total pledge giving by church members (total income) | | 126,030 | 126,030 | 129,892 | 126,070 | 132,501 | 143,845 | 153,061 | | | 260,034 |
| Request 10 year Table history | | | | | | 1 | 1 | 1 | 1 | 1 | |
| Number of gifts of stock received | | | | | | 0 | 0 | 1 | 0 | 4 | 0 |
| Dollar amount of stock gifts received | | | | | | 7,426 | 0 | 9,500 | 49,042 | 37,060 | 0 |
| Summer campers | | | | | 3 | | | | | | |