

TC	Brooklyn Center: Brooklyn											
640558												
Item	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017		
Pct apport paid	100.00%	100.00%	100.00%	100.20%	100.00%	100.00%	100.00%	100.00%	100.00%	100.02%		
Total Amount Apportioned	90,036	78,814	79,097	74,601	73,183	71,670	71,928	69,372	68,851	76,386		
Total Apportionment Paid	90,088	78,814	79,097	74,754	73,183	71,670	71,928	69,372	68,851	76,402		
Total full members reported at close of last year	753	679	686	656	607	570	549	520	551	551		
Received on Profession of Christian Faith through confirmation										9		
Prof of faith	5	27	20	10	33	15	11	94	27	5		
Restored by affirmation	2	9	3	2	3	4	0	0	1	3		
Received from other UM churches	3	0	57	0	1	0	2	2	2	1		
Received from other denominations	0	0	0	3	1	0	0	0	0	0		
Removed or corrected by Charge Conference action	43	0	43	35	54	0	15	40	18	43		
Withdrawn	28	14	43	14	9	0	8	16	1	0		
Correct previous year by subtraction		0	0	0	0	19	0	0	0	1		
Removed by transfer to other UM churches	6	8	15	3	2	6	4	1	0	0		
Removed by transfer to other denominations	2	1	0	3	2	0	2	0	0	0		
Removed by death	5	6	9	9	8	15	13	8	11	15		
Membership	679	686	656	607	570	549	520	551	551	510		
Asian	0	0	4	5	6	6	5	5	5	5		
African American / Black	81	85	72	69	63	70	65	122	158	152		



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Number of children in all other groups		8										
Spiritual Formation - children			0	90	100	122	114	95	55	67	80	
Number of youth in Sunday school		35										
Number of youth in all other groups		15										
Spiritual Formation - teens			35	42	29	65	80	78	32	23	34	
Number of adults in all other groups		176										
Spiritual Formation - adults			3	7	5	3	5	8	2	25	0	
Other Adults (over 30) in Christian Formation and small groups			130	164	106	72	81	212	150	100	50	
Total number of participants in Sunday school		203										
Total number of participants in all other groups		255										
Total number in Christian Formation and small groups			168	303	240	262	280	393	239	215	164	
Confirmation		35	35	38	35	40	52	30	27	16	22	
Avg attend in Church School		112	67	68	42	35	43	32	22	26	36	
Avg Attendance for Education classes other than Sunday		168										
Average attendance in short term Education classes		457										
Number of persons in covenant discipleship groups			9	9	18	112						
Number of participants (students) in VBS			78	80	72	75	67	70	40	0	0	
Spiritual Formation classes			14	13	11	4	7	5	6	3	3	

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Number of ongoing classes for learning other than Sunday church school			3	1	5	4	7	22	37	0	6
Number of short term classes and groups (all ages) for learning			16	15	8	13	30	4	6	0	0
Number of children's Christian education groups other than Sunday	4										
Number of youth Christian education groups other than Sunday school	4										
Number of adult Christian education groups other than Sunday school	40										
Total number of Christian education groups other than Sunday school	48										
Christian formation participants who became Professing members	5										
Church members participating in UM VIM team	3										
Membership in UM Men	0	0	0	0	0	25	25	15	12	15	
Membership in UM Women	93	87	87	68	60	61	59	45	52	53	
Amount UMW paid for local church and community work	5,106	4,281	8,865	2,888	3,470	4,587	4,583	4,555	1,775	2,700	
Membership in UM Youth Fellowship	30										
Amount UMYF paid for projects	50										
Number of UMVIM teams sent from this church		0	0	0	1	2	2	0	1	2	
Number of persons in mission		5	9	0	5	29	7	0	3	8	
Number of persons sent from this church on other mission teams		20	25	0	0						
Total number of outreach ministries										1	
Number of persons engaged in mission						146	129	150	150	150	

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Number of community ministries for daycare and/or education			0	0	3	0						
Number of persons served by community ministries for daycare			0	0	50	0	0	0	0	0		
Number of community ministries for outreach, justice, and mercy			0	0	10	13						
Number of persons served by community ministries for outreach,			0	0	2,000	2,000	2,300	2,500	2,600	2,500	2,500	
Value of church land, buildings, and equipment	3,407,000											
Market value of church-owned land, buildings, and equipment		3,407,000	3,407,000	3,407,000	3,407,000	3,407,000	3,407,000	3,407,000	4,775,814	4,775,814	4,775,814	
Indebtedness on these items at end of year	437,398	364,984	330,642	293,992	254,975	216,860	187,399		0	0	0	
Ministry of Pastoral Support apportioned	29,420	24,883	24,525	21,574	22,039	22,254						
Ministry of Administration apportioned	14,367	14,036	12,440	12,436	11,798	11,345						
World Service apportioned	14,671	11,854	10,646	10,029	9,907	9,524						
Conference Benevolences apportioned	18,138	16,397	16,316	16,697	15,890	16,116						
Uncollectables Apportioned	6,431	5,615	9,887	8,952	8,782	7,693						
Ministerial Education Fund apportioned	4,716	4,051	3,550	3,301	3,203	3,184						
Black College Fund apportioned	1,878	1,616	1,416	1,317	1,278	1,270						
Africa University Fund apportioned	415	362	317	295	286	284						
Developing Missional Leaders - apportioned								16,747	16,152	11,411	12,660	
Equipping Missional Congregations - apportioned								13,264	12,793	7,230	8,021	
Extending Missional Impact - apportioned								18,963	18,290	19,064	21,150	

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Generating Missional Resources - apportioned								2,663	2,568	2,390	2,652	
Leadership of the AC - apportioned								894	862	9,523	10,565	
Support of the AC - apportioned								11,688	11,272	13,040	14,467	
Contingency for Uncollectables - apportioned								7,709	7,435	6,193	6,871	
Ministry of Pastoral Support paid		29,420	24,883	24,525	21,624	22,039	22,254					
Ministry of Administration paid		14,367	14,036	12,440	12,466	11,798	11,345					
World Service paid		14,694	11,854	10,646	10,054	9,907	9,524					
Conference Benevolences paid		18,167	16,397	16,316	16,737	15,890	16,116					
Uncollectables Paid		6,431	5,615	9,887	8,952	8,782	7,693					
Ministerial Education Fund paid		4,716	4,051	3,550	3,309	3,203	3,184					
Black College Fund paid		1,878	1,616	1,416	1,317	1,278	1,270					
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Developing Missional Leaders - paid								16,747	16,152	11,411	12,660	
Equipping Missional Congregations - paid								13,264	12,793	7,230	8,021	
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Contingency for Uncollectables - paid									7,709	7,435	6,193	6,887
Other benevolences			1,818	609	2,382	6,074	5,955	2,926	4,635	4,856	4,855	19,316
Total: Gen Advance Specials and World Service Special Gifts			1,818									
Conference advance specials			1,273	1,201	350	1,476	625	546	0	915	0	0
Other benevolences sent to conference treasurer			1,372	1,228	1,927	1,006	1,166	2,264	1,365	1,142	1,626	755
Higher education (capital and operational expenses)			0	0	0	0	0	0	0	549	0	0
Other benevolences paid directly by local church			5,198									
Human Relations Sunday			95	125	80	30	269	355	0	123	227	0
One Great Hour of Sharing			420	395	455	167	345	21	831	28	1,390	120
Peace with Justice			0	0	0	0	0	0	0	211	0	0
Native American Ministries Sunday			0	0	0	0	0	0	0	230	0	0
World Communion Sunday			133	185	0	115	70	246	0	680	832	0
U. M. Student Day			0	10	0	0	0	0	0	0	0	0
Total: General church offerings			648				684		831	1,272	2,449	120
Total amount given directly to UM causes (not sent to the annual				0	0	11,392	0	8,708	14,624	68,691	8,486	12,680
Total amount given directly to non-UM causes (not sent to the annual				7,599	6,162	7,572	9,901	15,934	11,575	0	17,836	17,836
Pension and benefit funds pd to the GBOP and Health Benefits			9,585	10,730	10,158	11,368	7,830	10,744	10,588	15,974	19,184	15,369
Health Insurance Premiums paid to MAC			7,245	5,888	6,796	7,333	11,361	15,823	15,823	22,132	22,207	22,207

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Pastor's base compensation		45,000	45,788	45,900	50,488	48,347	48,000	48,000	47,180	58,000	59,740
Associate's(s') base compensation		0	0	0	0	0	0	0	36,680	36,441	36,441
Housing paid to/for Pastor		20,000	20,350	20,400	20,400	21,200	22,000	22,000	22,000	22,000	22,000
Housing paid to/for Associate(s)		0	0	0	0	0	0	0	20,000	22,000	20,000
Total: Housing-related allowances and utilities		20,000	20,350	20,400	20,400	21,200	22,000	22,000	42,000	44,000	
Accountable reimbursements paid to/for Pastor		2,324	1,456	1,936	1,735	2,691	2,159	2,453	372	2,355	4,596
Accountable reimbursements paid to/for Associate(s)		0	0	0	0	0	0	0	616	1,448	2,324
Total: Accountable reimbursements		2,324	1,456	1,936	1,735	2,691	2,159	2,453	988	3,803	6,920
Other staff compensation and expenses		243,755	240,653	236,849	243,833	234,833	244,806	238,717	259,020	256,156	191,859
Current expenses for program (including church school)		16,920	23,138	19,798	35,991	33,093	38,345	23,651	49,007	21,677	28,398
Other current operating expenses		110,772	93,703	104,940	107,170	90,454	100,417	100,511	141,642	128,643	131,035
Principal and interest paid on indebtedness, loans, mortgages, etc		64,425	62,231	57,225	57,225	57,225	57,225	36,385	0	0	0
Paid on buildings and improvements		108,718	0	0	0	224,889	96,765	294,581	32,673	0	0
UMW cash sent to district or conference UMW Treasurer		3,940									
GRAND TOTAL PAID (sum of finances in paid column)		733,081	594,103	594,455	638,129	823,437	738,954	897,667	794,093	694,214	661,078
Number of pledges and identified givers		467	464	480	441	402	405	415	402	401	414
Received thru pledges		447,101	405,547	399,661	419,159	418,351	378,094	382,472	407,090	354,337	313,010
Received thru non-pledging, identified givers		69,472	71,450	108,892	84,875	102,172	136,797	99,433	102,641	175,150	245,970



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Received from unidentified givers			16,933	13,295	12,018	8,255	7,666	7,293	6,067	8,467	19,962	26,012
Building use fees, contributions, rentals			10,650	11,937	9,861	11,199	10,175	6,982	6,180	12,393	21,980	8,406
Fundraisers & other sources			41,806	78,158	49,182	87,191	53,114	64,685	84,008	47,170	40,730	28,850
Total: annual operating & benevolence budget funding sources			585,962	580,387	579,614	610,679	591,478	593,851	578,160	577,761	612,159	622,248
Capital campaigns			0	0	0	11,000	298,059	165,212	159,420	16,387	0	0
Memorial/endowment bequests			126,570	12,699	4,318	7,790	17,102	11,996	5,490	4,446	23,734	29,474
Other sources & projects			0	0	0	0	10,482	0	22,690	37,789	33,566	0
Amount received for Special Sundays, advance specials, and other directed				2,023	5,495	9,562	3,690	6,026	6,506	19,749	6,764	14,997
Total: funding sources for capital & other special projects			126,570	14,722	9,813	28,352	329,333	183,234	194,106	78,371	64,064	44,471
Advance special or apportioned funds received by church			0	0	0	0	0	0	0	80,000	50,000	30,000
Other			26,367	0	56,936	0	0	0	0	775	0	0
Total: funding sources from outside the church			26,367	0	56,936	0	0	0	0	80,775	50,000	30,000
Total pledge giving by church members (total income)			533,506	490,292	520,571	512,289	528,189	522,184	487,972			696,719
Request 10 year Table history							0	1	1	1	0	
Number of bequests received							0	0	0	2	1	0
Dollar amount of bequests received							0	0	0	4,559	2,500	0
Number of gifts of stock received							5	8	0	0	2	3
Dollar amount of stock gifts received							16,438	28,689	27,832	0	13,554	13,042

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Dollar amount of other gifts received						0	0	0	0	16,054	0
Summer campers					5						