







BW	Blaine										
640387											
Item		2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
Number of persons in mission			0	0	0	0	0	0	1	1	0
Number of persons engaged in mission							12	13	20	25	20
Number of community ministries for daycare and/or education			5	5	5	1					
Number of persons served by community ministries for daycare			28	28	0	10	0	0	0	0	
Number of community ministries for outreach, justice, and mercy			3	3	0	5					
Number of persons served by community ministries for outreach,			750	750	750	750	750	750	640	660	530
Value of church land, buildings, and equipment		1,011,000									
Market value of church-owned land, buildings, and equipment			1,425,000	1,010,000	1,010,000	1,010,000	700,000	800,000	850,000	900,000	1,210,000
Value of other assets (cash, securities, other property, etc)		0	0	0	0	0	26,500	35,000	40,000	50,000	25,000
Indebtedness on these items at end of year		285,000	286,147	285,000	280,000	270,000	100,000	93,447	87,000	82,000	143,000
Other indebtedness (current expenses, etc)		0	40,833	40,000	40,000	40,000	0	0	0	0	9,000
Ministry of Pastoral Support apportioned		3,715	4,001	3,888	3,370	3,253	3,253				
Ministry of Administration apportioned		1,814	2,257	1,972	1,943	1,741	1,658				
World Service apportioned		1,853	1,906	1,688	1,567	1,462	1,392				
Conference Benevolences apportioned		2,290	2,637	2,587	2,608	2,346	2,356				
Uncollectables Apportioned		812	903	1,568	1,398	1,296	1,125				
Ministerial Education Fund apportioned		595	651	563	516	473	465				
Black College Fund apportioned		237	260	225	206	189	186				

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Africa University Fund apportioned		52	58	50	46	42	42					
Developing Missional Leaders - apportioned								2,276	2,036	1,406	1,430	
Equipping Missional Congregations - apportioned								1,803	1,613	891	906	
Extending Missional Impact - apportioned								2,577	2,306	2,350	2,389	
Generating Missional Resources - apportioned								362	324	295	300	
Leadership of the AC - apportioned								122	109	1,174	1,193	
Support of the AC - apportioned								1,588	1,421	1,607	1,634	
Contingency for Uncollectables - apportioned								1,048	937	763	776	
Ministry of Pastoral Support paid		310	125	270	1,785	1,770	808					
Ministry of Administration paid		151	65	150	1,165	979	412					
World Service paid		154	57	122	937	787	346					
Conference Benevolences paid		191	78	188	1,560	1,263	585					
Uncollectables Paid		68	0	0	0	362	279					
Ministerial Education Fund paid		50	20	39	516	257	116					
Black College Fund paid		19	0	0	206	53	46					
Africa University Fund paid		4	0	0	46	12	10					
Developing Missional Leaders - paid								2,276	2,036	1,406	1,430	
Equipping Missional Congregations - paid								1,803	1,613	891	906	

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Extending Missional Impact - paid								2,577	2,306	2,350	2,389	
Generating Missional Resources - paid								362	324	295	300	
Leadership of the AC - paid								122	109	1,174	1,193	
Support of the AC - paid								1,588	1,421	1,607	1,634	
Contingency for Uncollectables - paid								1,048	937	763	776	
Other benevolences		0	0	568	1,185	0	65	0	0	0	119	
Conference advance specials		340	80	232	0	399	0	0	0	0	0	
Other benevolences sent to conference treasurer		135	148	136	200	150	109	194	150	421	234	
Higher education (capital and operational expenses)		0	45	0	0	0	0	0	0	0	0	
Camping special asking											109	
Other benevolences paid directly by local church		2,500										
Human Relations Sunday		0	10	40	0	0	0	0	156	95	102	
One Great Hour of Sharing		0	50	118	0	0	0	0	167	197	0	
Peace with Justice		0	93	0	0	0	0	0	0	71	0	
Native American Ministries Sunday		0	304	0	0	0	0	0	54	197	101	
World Communion Sunday		0	0	0	42	0	0	0	20	160	187	
U. M. Student Day		0	20	0	0	0	0	0	0	0	0	
Total: General church offerings		0				0		0	397	720	390	

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Total amount given directly to UM causes (not sent to the annual			750	1,000	0	0	0	285	350	400	500
Total amount given directly to non-UM causes (not sent to the annual			600	500	0	500	0	734	800	800	800
Pension and benefit funds pd to the GBOP and Health Benefits		1,750	1,500	2,000	7,014	5,000	2,873	2,796	2,904	2,904	2,580
Health Insurance Premiums paid to MAC		1,200	0	0	0	0	1,238	2,355	2,474	2,474	2,400
Pastor's base compensation		15,374	20,011	19,177	20,212	10,020	14,649	13,468	14,022	10,532	14,303
Housing paid to/for Pastor		18,000	15,600	14,950	15,600	13,650	12,612	8,683	8,682	7,666	8,683
Total: Housing-related allowances and utilities		18,000	15,600	14,950	15,600	13,650	12,612	8,683	8,682	7,666	
Accountable reimbursements paid to/for Pastor		991	2,700	2,370	1,530	2,636	992	2,003	2,034	3,190	3,600
Total: Accountable reimbursements		991	2,700	2,370	1,530	2,636	992	2,003	2,034	3,190	3,600
Other staff compensation and expenses		14,530	17,696	18,000	15,000	12,335	13,328	12,160	12,984	10,775	14,780
Current expenses for program (including church school)		543	2,004	2,000	2,000	1,000	500	1,078	600	700	500
Other current operating expenses		25,156	18,443	19,000	19,000	20,000	19,558	21,224	15,817	16,000	20,000
Principal and interest paid on indebtedness, loans, mortgages, etc		21,600	18,278	22,704	22,500	17,000	19,627	10,308	10,308	4,420	8,000
Paid on buildings and improvements		1,500	0	0	0	0	0	20,000	6,000	5,000	2,000
GRAND TOTAL PAID (sum of finances in paid column)		104,566	98,677	103,564	110,498	88,173	88,153	105,064	86,268	74,488	87,626
Outstanding balance of loan guaranteed by Capital Facilities		283,110									
Number of pledges and identified givers		118	112	112	55	76	62	67	49	36	21
Received thru pledges		0	0	0	0	0	0	0	60,600	45,079	50,803

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Received thru non-pledging, identified givers		83,779	82,195	85,690	83,519	95,179	74,101	75,656	12,717	22,604	25,916	
Received from unidentified givers		1,381	2,369	5,846	1,720	2,317	2,786	5,194	8,560	12,345	7,188	
Building use fees, contributions, rentals		9,500	7,920	7,880	1,410	2,080	4,480	4,300	2,870	7,295	6,415	
Fundraisers & other sources		1,491	1,230	3,531	13,943	5,133	5,112	4,625	2,142	1,789	461	
Total: annual operating & benevolence budget funding sources		96,151	93,714	102,947	100,592	104,709	86,479	89,775	86,889	89,112	90,783	
Memorial/endowment bequests		1,000	0	0	0	0	0	0	0	1,000	0	
Other sources & projects		0	0	5,084	200	0	110	770	0	0	0	
Amount received for Special Sundays, advance specials, and other directed			750	2,066	796	836	575	521	653	2,713	1,948	
Total: funding sources for capital & other special projects		1,000	750	7,150	996	836	685	1,291	653	3,713	1,948	
Total pledge giving by church members (total income)		85,160	84,564	91,536	85,239	97,496	76,887	80,850			92,731	
Request 10 year Table history						1	0	1	1	0		
Summer campers					3							