SP Hutchinson: Bethlehem										
639708										
Item	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
Pct apport paid	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
Total Amount Apportioned	22,175	21,282	21,880	21,356	20,953	21,037	21,710	21,697	22,910	24,342
Total Apportionment Paid	22,175	21,282	21,880	21,356	20,953	21,037	21,710	21,697	22,911	24,342
Total full members reported at close of last year	284	264	247	248	251	255	268	275	271	267
Prof of faith	1	5	6	5	6	8	7	7	6	0
Restored by affirmation	0	0	0	1	0	0	0	0	0	0
Received from other UM churches	1	0	3	5	0	4	2	0	7	0
Received from other denominations	2	0	0	1	1	8	3	0	6	0
Removed or corrected by Charge Conference action	4	0	0	0	0	0	0	0	0	0
Withdrawn	1	0	0	0	0	0	0	0	10	0
Removed by transfer to other UM churches	0	2	0	1	0	0	0	2	0	0
Removed by transfer to other denominations	10	7	4	2	1	3	1	2	3	0
Removed by death	9	13	4	6	2	4	4	7	10	5
Membership	264	247	248	251	255	268	275	271	267	262
Asian	0	0	0	0	2	2	2	2	2	2
White	264	247	248	251	253	266	273	269	265	260
Total membership by ethnicity										262
Females	165	156	159	163	164	170	175	172	175	172

SP Hutchinson: Bethlehem										
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Item	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
Males	99	91	89	88	91	98	100	99	92	90
Total membership by gender										262
Avg worship attend	120	122	111	119	114	113	113	108	112	100
Number of persons baptized this year (all ages)	0	0	4	2	5					
Number of persons baptized this year (age 0-12)						4	6	1	1	4
Number of persons baptized this year (age 13 and older)						0	0	0	1	0
Total number of persons baptized										4
Baptized members who are not										
Professing members	45	43	36	31	30	31	24	26	18	21
Number of persons on constituency roll	22	22	18	19	16	13	13	13	13	13
Number of leaders for Sunday school	10									
Number of leaders for all other groups	4									
Number of children in Sunday school	31									
Number of children in all other groups	6									
Spiritual Formation - children		26	21	19	19	15	14	12	10	6
Number of youth in Sunday school	10									
Number of youth in all other groups	10									
Spiritual Formation - teens		17	17	10	7	11	7	13	15	12
Number of adults in Sunday school	18									

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Item	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
Number of adults in all other groups	12									
Spiritual Formation - adults		0	1	2	3	2	1	2	2	0
Other Adults (over 30) in Christian										
Formation and small groups		22	22	40	38	66	40	23	27	36
Total number of participants in Sunday school	69									
Total number of participants in all other										
groups	32									
Total number in Christian Formation										
and small groups		65	61	71	67	94	62	50	54	54
Confirmation	10	12	9	6	11	14	12	12	14	9
Avg attend in Church School	69	39	34	36	35	38	30	50	36	45
Avg Attendance for Education classes										
other than Sunday	20									
Average attendance in short term Education classes	24									
	24									
Number of participants (students) in VBS		13	15	13	0	0	18	24	26	10
VB3		13	15	13	0	0	10	24	20	18
Spiritual Formation classes		7	7	7	5	5	8	3	7	3
Number of ongoing classes for learning										
other than Sunday church school		2	4	4	4	0	2	5	1	6
Number of short term classes and										
groups (all ages) for learning		1	2	2	2	6	0	1	1	0
Number of children's Christian										
education groups other than Sunday	1									
Number of youth Christian education										
groups other than Sunday school	2									
Number of adult Christian education										
groups other than Sunday school	2									
Total number of Christian eduation										
goups other than Sunday school	5									

SP Hu	tchinson: Bethlehem										
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ltem		2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
Christian for	mation participants who										
became Pro	fessing members	1									
	in UM Women	33	24	0	0	0	0	0	0	0	0
	N paid for local church and										
community v	vork	412	0	0	0	0	0	0	0	0	0
	in UM Youth Fellowship	13									
	ther mission teams send										
from this chu			0	1	4	1					
	ersons sent from this										
church on ot	her mission teams		0	7	1	3					
	r of outreach ministries										7
	ommunity ministries for										
	stice, and mercy										2
	ommunity ministries for the										
poor/socially	marginalized										2
	ersons engaged in mission						25	78	41	50	127
	ommunity ministries for										
	/or education		0	1	0	0					
	ommunity ministries for										
	stice, and mercy		0	0	1	2					
	ersons served by										
	ninistries for outreach,		0	0	8	45	516	508	1,100	1,200	1,200
	rch land, buildings, and										
equipment		2,469,876									
	rch-owned parsonages										
and furniture		170,000									
	e of church-owned land,										
	d equipment		2,640,000	2,692,800	2,697,800	2,650,000	2,665,000	2,689,000	3,114,553	3,125,900	3,132,500
	er assets (cash, securities,										
other proper		332,662	361,967	368,967	263,988	260,000	1,486,473	259,860	1,464,180	96,570	223,183
	astoral Support										
apportioned		7,246	6,719	6,784	6,176	6,310	6,532				

SP Hutchinson: Bethlehem										
639708										
Item	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
Ministry of Administration apportioned	3,539	3,790	3,441	3,560	3,378	3,330				
World Service apportioned	3,614	3,201	2,945	2,871	2,837	2,795				
Conference Benevolences apportioned	4,467	4,428	4,513	4,780	4,549	4,731				
Uncollectables Apportioned	1,584	1,516	2,735	2,563	2,514	2,258				
Ministerial Education Fund apportioned	1,161	1,094	982	945	917	935				
Black College Fund apportioned	462	436	392	377	366	373				
Africa University Fund apportioned	102	98	88	84	82	83				
Developing Missional Leaders - apportioned							5,054	5,052	3,797	4,034
Equipping Missional Congregations - apportioned							4,003	4,001	2,406	2,556
Extending Missional Impact - apportioned							5,724	5,720	6,343	6,740
Generating Missional Resources - apportioned							804	803	795	845
Leadership of the AC - apportioned							270	270	3,169	3,367
Support of the AC - apportioned							3,528	3,526	4,339	4,610
Contingency for Uncollectables - apportioned							2,327	2,325	2,061	2,190
District asking		0	618	0	0	0	0	268	275	134
Ministry of Pastoral Support paid	7,246	6,719	6,784	6,176	6,310	6,532				
Ministry of Administration paid	3,539	3,790	3,441	3,560	3,378	3,330				
World Service paid	3,614	3,201	2,945	2,871	2,837	2,795				

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Support of the AC - paid							3,528	3,526	4,339	4,610
Contingency for Uncollectables - paid							2,327	2,325	2,061	2,190
District asking paid to the district		0	0	500	0	255	113	0	108	112
Other benevolences	3,150	3,514	4,840	7,579	11,831	11,113	7,045	625	1,575	7,960
Total: Gen Advance Specials and World Service Special Gifts	3,150									
Conference advance specials	1,350	650	350	2,700	500	125	0	0	0	0
Other benevolences sent to conference treasurer	2,892	909	506	1,171	783	972	838	750	157	55
Other benevolences paid directly by local church	7,521									

SP Hutchinson: Bethlehem										
639708										
Item	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
Human Relations Sunday	0	0	0	90	80	25	0	26	0	0
One Great Hour of Sharing	1,190	697	400	630	585	510	840	416	326	0
Peace with Justice	0	0	0	62	12	72	61	25	0	100
Native American Ministries Sunday	0	0	0	65	0	100	1	10	147	0
World Communion Sunday	52	182	301	175	113	160	110	167	0	60
U. M. Student Day	0	0	0	100	33	1	2	0	0	41
Total: General church offerings	1,242				823		1,014	644	473	201
Total amount given directly to UM causes (not sent to the annual		0	0	0	0	0	100	500	0	0
Total amount given directly to non-UM causes (not sent to the annual		32,839	17,145	32,772	8,885	5,927	9,988	24,447	9,902	19,887
Pension and benefit funds pd to the GBOP and Health Benefits	8,501	8,696	8,209	9,266	9,508	9,716	8,198	8,485	8,512	7,515
Health Insurance Premiums paid to MAC	11,472	12,163	13,156	15,069	15,069	15,069	15,069	15,069	15,069	15,069
Pastor's base compensation	41,466	42,421	40,044	45,200	46,104	47,120	49,290	49,786	50,068	51,561
Housing paid to/for Pastor	0	0	0	0	277	274	0	0	0	0
Utilities paid to/for Pastor	4,580	4,869	4,709	4,375	3,944	4,375	4,274	4,132	4,063	4,166
Total: Housing-related allowances and utilities	4,580	4,869	4,709	4,375	4,221	4,649	4,274	4,132	4,063	
Accountable reimbursements paid to/for Pastor	2,304	2,646	461	3,400	3,940	4,665	4,590	3,242	2,245	1,863
Total: Accountable reimbursements	2,304	2,646	461	3,400	3,940	4,665	4,590	3,242	2,245	1,863
Other cash allowances paid to/for Pastor	0	426	2,616	0	0	0	0	0	0	0

SP	Hut	chinson: Bethlehem										
639708												
ltem			2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
		ash allowances paid										
		& Associate(s)	0	426	2,616	0	0	0	0	0	0	0
		mpensation and	~~	~~ ~~~		~~~~						
expense		,	28,757	30,576	30,283	32,667	34,376	37,679	35,503	41,942	36,174	47,425
		nses for program	4 4 0 4	0.740	5 400	7 004	6 00 4	5 007	7.007	7 000	0.000	5 404
(includin	g chu	urch school)	4,191	3,712	5,439	7,291	6,294	5,897	7,687	7,380	6,263	5,481
Other cu	urrent	operating expenses	29,436	29,026	30,338	31,437	26,525	31,394	37,216	31,205	31,002	37,919
		ngs and improvements	4,763	0	2,970	4,314	0	0	5,076	25,623	0	0
		ent to district or										
		MW Treasurer	2,050									
		AL PAID (sum of finances										
in paid c			175,850	194,608	183,647	220,219	189,812	196,486	207,711	235,527	188,522	223,556
	of ple	edges and identified	450	475	407	407	105	407	400	105	100	110
givers		, non pladging identified	153	175	137	137	125	127	139	125	122	116
givers	a thru	u non-pledging, identified	162,606	154,835	144,205	167,650	171,801	177,754	175,028	177,429	184,966	194,594
givers			102,000	154,655	144,205	107,030	171,001	177,754	175,020	177,429	164,900	194,094
Receive	d fror	m unidentified givers	1,254	1,491	1,374	924	773	980	0	1,565	1,212	1,484
Interest	& divi	idends	33	10	8	6	1,287	6	7	7	8	7
Sale of c	churci	h assets	0	0	0	0	0	0	400	0	0	0
Building	use f	ees, contributions, rentals	100	125	75	235	544	380	600	1,490	300	500
Fundrais	sers &	& other sources	526	406	0	0	0	0	6,335	10,451	0	4,706
		operating & benevolence							0,000			.,
		ig sources	164,519	156,867	145,662	168,815	174,405	179,120	182,370	190,942	186,486	201,291
Capital c		•	0	0	0	0	0	0	18,342	10,451	0	16
		lowment bequests	3,644	4,130	1,202	5,699	2,003	3,739	6,158	1,852	0	22,579
			3,511	.,	.,202	3,000	2,000	5,100	5,100	1,002		,010
Other so	ources	s & projects	1,125	25,531	13,850	0	0	0	0	0	0	1,680

SP	Hut	chinson: Bethlehem										
639708												
ltem			2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
Amount r	recei	ved for Special Sundays,										
advance	spec	cials, and other directed		0	1,051	17,894	13,996	18,291	13,217	26,466	13,480	25,722
Total: fun	nding	sources for capital &										
other spe	ecial	projects	4,769	29,661	16,103	23,593	15,999	22,030	37,717	38,769	13,480	49,997
Advance	spec	cial or apportioned funds										
received	by cl	hurch	0	0	0	0	0	0	10,000	0	0	0
Total: fun	nding	sources from outside the										
church			0	0	0	0	0	0	10,000	0	0	0
Total plea	dge g	giving by church members										
(total inco	ome)		163,860	156,326	145,579	168,574	172,574	178,734	175,028			251,288
Number o	of be	equests received					0	0	4	0	0	0
Dollar am	noun	t of bequests received					0	0	6,142	0	0	0