

BW	Buffalo											
639366												
Item			2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
Spiritual Formation - children				98	86	99	104	75	71	58	70	61
Number of youth in Sunday school		28										
Number of youth in all other groups		14										
Spiritual Formation - teens				44	56	47	53	33	62	54	51	29
Number of adults in Sunday school		15										
Number of adults in all other groups		139										
Spiritual Formation - adults				14	9	12	9	14	15	15	15	15
Other Adults (over 30) in Christian Formation and small groups				48	63	94	88	114	171	434	430	430
Total number of participants in Sunday school		153										
Total number of participants in all other groups		218										
Total number in Christian Formation and small groups				204	214	252	254	236	319	561	566	535
Confirmation		14		28	31	32	39	47	39	37	22	13
Avg attend in Church School		111		135	77	80	100	76	64	208	200	200
Avg Attendance for Education classes other than Sunday		24										
Average attendance in short term Education classes		81										
Number of persons in covenant discipleship groups				4	0	0	0					
Number of participants (students) in VBS				45	46	43	42	64	161	150	15	20
Spiritual Formation classes				9	8	8	8	12	14	12	12	12

[illegible]

BW	Buffalo											
639366												
Item		2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	
Number of community ministries for the poor/socially marginalized												3
Number of persons engaged in mission							76	163	163	152	154	
Number of community ministries for daycare and/or education			2	2	4	4						
Number of persons served by community ministries for daycare			49	73	151	52	168	162	126	134		
Number of community ministries for outreach, justice, and mercy			4	16	9	13						
Number of persons served by community ministries for outreach,			750	831	646	743	1,322	9,856	3,127	3,116	2,964	
Value of church land, buildings, and equipment		1,995,000										
Market value of church-owned land, buildings, and equipment			1,995,000	1,995,000	1,995,000	1,995,000	1,995,000	1,995,000	1,995,000	1,995,000	1,995,000	
Value of other assets (cash, securities, other property, etc)		142,820	154,890	134,873	160,768	180,331	259,016	218,670	182,988	171,301	218,832	
Indebtedness on these items at end of year		207,732	183,076	154,099	124,366	105,614	225,531	219,609	165,276	157,047	129,374	
Other indebtedness (current expenses, etc)		420	58	0	0	0	0	0	0	0	0	
Ministry of Pastoral Support apportioned		13,497	12,390	13,735	13,310	14,223	13,837					
Ministry of Administration apportioned		6,591	6,989	6,967	7,672	7,614	7,054					
World Service apportioned		6,731	5,903	5,962	6,187	6,394	5,922					
Conference Benevolences apportioned		8,321	8,164	9,138	10,301	10,255	10,021					
Uncollectables Apportioned		2,950	2,796	5,537	5,523	5,667	4,784					
Ministerial Education Fund apportioned		2,163	2,017	1,988	2,037	2,067	1,980					
Black College Fund apportioned		861	805	793	812	825	790					

BW	Buffalo											
639366												
Item			2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
Africa University Fund apportioned			190	180	177	182	185	177				
Developing Missional Leaders - apportioned									10,650	10,602	8,102	8,471
Equipping Missional Congregations - apportioned									8,436	8,397	5,133	5,367
Extending Missional Impact - apportioned									12,060	12,005	13,535	14,153
Generating Missional Resources - apportioned									1,693	1,686	1,697	1,775
Leadership of the AC - apportioned									569	566	6,761	7,070
Support of the AC - apportioned									7,433	7,399	9,259	9,681
Contingency for Uncollectables - apportioned									4,903	4,880	4,397	4,598
Ministry of Pastoral Support paid			9,371	12,390	13,735	13,310	14,223	13,837				
Ministry of Administration paid			4,424	6,989	6,967	7,672	7,614	7,054				
World Service paid			4,533	5,903	5,962	6,187	6,394	5,922				
Conference Benevolences paid			5,604	8,164	9,138	10,301	10,255	10,021				
Uncollectables Paid			2,026	2,796	5,537	5,523	5,667	4,784				
Ministerial Education Fund paid			1,462	2,017	1,988	2,037	2,067	1,980				
Black College Fund paid			582	805	793	812	825	790				
Africa University Fund paid			129	180	177	182	185	177				
Developing Missional Leaders - paid									10,650	10,602	8,102	8,471
Equipping Missional Congregations - paid									8,436	8,397	5,133	5,367

BW	Buffalo											
639366												
Item			2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
Extending Missional Impact - paid									12,060	12,005	13,535	14,153
Generating Missional Resources - paid									1,693	1,686	1,697	1,775
Leadership of the AC - paid									569	566	6,761	7,070
Support of the AC - paid									7,433	7,399	9,259	9,681
Contingency for Uncollectables - paid									4,903	4,880	4,397	4,598
Other benevolences			1,343	180	5,765	645	9,633	9,300	4,889	600	1,169	6,003
Total: Gen Advance Specials and World Service Special Gifts			1,343									
Conference advance specials			400	0	2,228	2,693	0	0	50	0	0	0
Other benevolences sent to conference treasurer			639	987	1,070	1,344	1,032	2,624	1,192	1,254	1,210	261
Higher education (capital and operational expenses)			269	408	423	433	419	417	425	424	436	438
Camping special asking												876
Other benevolences paid directly by local church			13,097									
Human Relations Sunday			126	194	115	77	80	92	0	267	142	102
One Great Hour of Sharing			413	830	440	814	543	507	658	852	824	0
Peace with Justice			246	99	189	102	139	106	96	124	43	15
Native American Ministries Sunday			0	0	330	20	76	65	209	72	87	0
World Communion Sunday			180	0	67	23	157	40	81	82	202	47
U. M. Student Day			407	0	157	22	0	34	57	19	42	32

BW	Buffalo											
639366												
Item			2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
Total: General church offerings			1,372				995		1,101	1,416	1,340	196
Total amount given directly to UM causes (not sent to the annual				1,474	8,525	6,069	23,044	14,330	7,143	8,817	2,900	457
Total amount given directly to non-UM causes (not sent to the annual				6,827	15,918	6,063	12,581	6,839	19,474	5,970	6,311	12,234
Pension and benefit funds pd to the GBOP and Health Benefits			9,490	9,911	10,303	10,529	10,780	11,038	8,749	8,930	9,008	7,788
Health Insurance Premiums paid to MAC			11,472	12,163	7,256	7,138	7,138	7,138	11,103	15,069	15,069	15,069
Pastor's base compensation			44,448	44,448	47,150	47,440	49,539	52,441	51,461	50,490	51,500	52,530
Housing paid to/for Pastor			21,750	22,000	22,440	23,540	24,246	24,246	22,866	21,000	21,000	21,000
Total: Housing-related allowances and utilities			21,750	22,000	22,440	23,540	24,246	24,246	22,866	21,000	21,000	
Accountable reimbursements paid to/for Pastor			2,075	843	1,860	1,164	1,734	1,022	1,292	2,068	1,560	1,877
Total: Accountable reimbursements			2,075	843	1,860	1,164	1,734	1,022	1,292	2,068	1,560	1,877
Other staff compensation and expenses			173,226	158,845	144,829	146,540	157,019	167,997	173,520	165,741	172,962	169,817
Current expenses for program (including church school)			19,591	17,494	20,322	14,596	19,895	24,153	23,762	23,843	24,024	16,941
Other current operating expenses			43,033	42,525	44,073	44,393	49,962	49,939	55,359	57,589	62,113	52,607
Principal and interest paid on indebtedness, loans, mortgages, etc			36,963	38,079	37,210	37,412	25,390	14,877	16,909	47,537	16,427	18,301
Paid on buildings and improvements			10,646	19,811	12,239	4,495	12,003	72,741	11,323	17,761	0	5,967
UMW cash sent to district or conference UMW Treasurer			1,760									
GRAND TOTAL PAID (sum of finances in paid column)			419,705	416,362	427,206	401,576	452,640	504,511	456,362	474,044	435,913	433,477
Number of pledges and identified givers			106	105	255	240	216	95	110	95	97	105

BW	Buffalo											
639366												
Item			2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
Received thru pledges			222,529	353,053	324,619	339,772	331,181	339,985	360,702	354,913	366,472	337,411
Received thru non-pledging, identified givers			62,750	56,090	26,778	36,729	29,251	40,483	37,007	33,408	30,764	32,492
Received from unidentified givers			9,494	8,972	10,526	9,047	8,171	8,698	9,654	8,599	7,784	7,185
Interest & dividends			3,601	1,676	1,546	1,068	1,001	291	1,784	953	847	874
Building use fees, contributions, rentals			7,235	5,647	5,375	5,478	6,799	7,883	9,125	9,470	9,938	11,236
Fundraisers & other sources			8,061	10,351	3,618	2,490	602	4	2,767	739	5,025	735
Total: annual operating & benevolence budget funding sources			313,670	435,789	372,462	394,584	377,005	397,344	421,039	408,082	420,830	389,933
Capital campaigns			31,094	0	0	0	10,421	60,283	22,102	22,934	75	9,150
Memorial/endowment bequests			3,374	17,175	7,251	6,837	4,438	5,753	2,065	2,245	1,611	78,690
Other sources & projects			2,233	1,714	979	514	521	423	8,076	18,967	24,795	13,580
Amount received for Special Sundays, advance specials, and other directed				1,474	4,493	2,186	20,122	10,651	14,221	4,428	1,743	4,207
Total: funding sources for capital & other special projects			36,701	20,363	12,723	9,537	35,502	77,110	46,464	48,574	28,224	105,627
Other			0	3,537	0	12,000	6,000	0	0	0	0	0
Total: funding sources from outside the church			0	3,537	0	12,000	6,000	0	0	0	0	0
Total pledge giving by church members (total income)			294,773	418,115	361,923	385,548	368,603	389,166	407,363			495,560
Request 10 year Table history							1	1	1	1	1	
Number of bequests received							1	0	0	0	0	0
Dollar amount of bequests received							5,063	0	0	0	0	0

BW	Buffalo											
639366												
Item			2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
Number of other gifts received							1	0	0	1	0	0
Dollar amount of other gifts received							670	0	0	1,076	0	0
Summer campers						1						