BW Buffalo										
639366										
Item	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
Pct apport paid	68.11%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
Total Amount Apportioned	41,304	39,244	44,297	46,024	47,230	44,565	45,744	45,535	48,884	51,115
Total Apportionment Paid	28,131	39,244	44,297	46,024	47,230	44,565	45,744	45,535	48,884	51,115
Total full members reported at close of last year	408	423	433	419	417	425	424	436	438	430
Received on Profession of Christian Faith through confirmation										12
Prof of faith	21	26	5	18	21	17	17	15	17	0
Restored by affirmation	0	0	0	0	4	2	0	0	0	0
Received from other UM churches	5	2	6	2	5	3	1	2	2	19
Received from other denominations	2	7	4	0	1	0	2	0	0	0
Removed or corrected by Charge Conference action	0	0	10	12	10	3	1	6	6	24
Withdrawn	2	12	10	4	7	3	0	1	4	9
Correct previous year by subtraction		0	3	0	0	0	0	0	0	12
Removed by transfer to other UM churches	3	1	3	1	4	1	1	2	12	2
Removed by transfer to other denominations	1	7	0	0	0	10	3	0	0	5
Removed by death	7	5	3	5	2	6	3	6	5	8
Membership	423	433	419	417	425	424	436	438	430	401
Asian	4	4	2	2	2	0	0	0	0	0
African American / Black	0	1	1	1	1	1	1	1	1	1

BW Buffalo										
639366										
Item	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
Hispanic	1	1	1	1	1	0	0	0	0	0
Native American	1	1	1	1	1	0	0	0	0	0
White	417	426	414	412	420	423	435	437	429	400
Total membership by ethnicity										401
Females	233	246	246	235	250	245	251	253	245	235
Males	190	187	173	182	175	179	185	185	185	166
Total membership by gender										401
Avg worship attend	251	245	254	225	237	216	223	208	200	191
Number of persons baptized this year (all ages)	25	9	15	6	13					
Number of persons baptized this year (age 0-12)						6	8	2	3	3
Number of persons baptized this year (age 13 and older)						0	1	0	1	0
Total number of persons baptized										3
Baptized members who are not Professing members	175	173	159	122	148	152	164	163	144	120
Number of persons on constituency roll	199	176	165	203	190	190	194	204	78	162
Number of leaders for Sunday school	20									
Number of leaders for all other groups	22									
Number of children in Sunday school	90									
Number of children in all other groups	43									

BW Buffalo										
639366										
Item	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
Spiritual Formation - children		98	86	99	104	75	71	58	70	61
Number of youth in Sunday school	28									
Number of youth in all other groups	14									
Spiritual Formation - teens		44	56	47	53	33	62	54	51	29
Number of adults in Sunday school	15									
Number of adults in all other groups	139									
Spiritual Formation - adults		14	9	12	9	14	15	15	15	15
Other Adults (over 30) in Christian Formation and small groups		48	63	94	88	114	171	434	430	430
Total number of participants in Sunday school	153									
Total number of participants in all other groups	218									
Total number in Christian Formation and small groups		204	214	252	254	236	319	561	566	535
Confirmation	14	28	31	32	39	47	39	37	22	13
Avg attend in Church School	111	135	77	80	100	76	64	208	200	200
Avg Attendance for Education classes other than Sunday	24									
Average attendance in short term Education classes	81									
Number of persons in covenant discipleship groups		4	0	0	0					
Number of participants (students) in VBS		45	46	43	42	64	161	150	15	20
Spiritual Formation classes		9	8	8	8	12	14	12	12	12

BW	Buffalo										
639366											
Item		2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
	of ongoing classes for learning										
	n Sunday church school		0	8	8	6	5	5	5	5	5
	of short term classes and										
	Il ages) for learning		7	9	9	9	12	11	7	7	7
	of children's Christian										
	groups other than Sunday	2									
	of youth Christian education										
	her than Sunday school	1									
	of adult Christian education										
	her than Sunday school	12									
	nber of Christian eduation										
	ner than Sunday school	15									
	formation participants who										
became F	Professing members	15									
Members	hip in UM Men	20	27	25	21	25	25	20	20	20	20
Amount L	JMM paid for projects	6,458	6,350	7,540	15,826	3,795	452	593	5,395	0	0
Members	hip in UM Women	38	39	45	54	57	56	58	57	52	52
	JMW paid for local church and										
communi		400	400	1,950	700	700	500	1,105	875	1,250	1,250
Members	hip in UM Youth Fellowship	25									
Amount L	JMYF paid for projects	1,484									
	of weekday or Saturday	, -									
	sponsored by church	2									
	sons served in weekday or										
Saturday	•	42									
	of other mission teams send										
from this			2	2	1	1					
	of persons sent from this										
	other mission teams		12	24	9	18					
Total num	nber of outreach ministries										3

BW Bu	ffalo										
639366											
Item		2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
	ommunity ministries for the										
poor/socially	marginalized										3
Number of n	ersons engaged in mission						76	163	163	152	154
	ommunity ministries for						76	103	103	102	154
	or education		2	2	4	4					
•	ersons served by		۷		4						
	ninistries for daycare		49	73	151	52	168	162	126	134	
	ommunity ministries for		43	7.5	131	32	100	102	120	104	
	stice, and mercy		4	16	9	13					
	ersons served by			10	3	10					
	ninistries for outreach,		750	831	646	743	1,322	9,856	3,127	3,116	2,964
	rch land, buildings, and		700	001	040	7 40	1,022	0,000	0,127	0,110	2,004
equipment	ron lana, ballango, ana	1,995,000									
	e of church-owned land,	1,000,000									
buildings, and equipment			1,995,000	1,995,000	1,995,000	1,995,000	1,995,000	1,995,000	1,995,000	1,995,000	1,995,000
	er assets (cash, securities,		, ,	, ,	, ,	, ,	, ,	,,	, ,	, ,	, ,
other proper		142,820	154,890	134,873	160,768	180,331	259,016	218,670	182,988	171,301	218,832
Indebtednes	s on these items at end of		,	,	,	•	,	•			,
year		207,732	183,076	154,099	124,366	105,614	225,531	219,609	165,276	157,047	129,374
Other indebt	edness (current expenses,		·	·		·		·		•	·
etc)	·	420	58	0	0	0	0	0	0	0	0
Ministry of P	astoral Support										
apportioned		13,497	12,390	13,735	13,310	14,223	13,837				
Ministry of A	dministration apportioned	6,591	6,989	6,967	7,672	7,614	7,054				
World Service	ce apportioned	6,731	5,903	5,962	6,187	6,394	5,922				
Conference	Benevolences apportioned	8,321	8,164	9,138	10,301	10,255	10,021				
ļ., ",	A	0.070	0.700		5 5 6 6	- 00-	4 70 1				
Uncollectable	es Apportioned	2,950	2,796	5,537	5,523	5,667	4,784				
Ministerial	dunation Fundamentics	0.400	2.047	4.000	0.007	0.007	4 000				
iviinisteriai E	ducation Fund apportioned	2,163	2,017	1,988	2,037	2,067	1,980				
Black Colleg	e Fund apportioned	861	805	793	812	825	790				
DIACK COILEY	o i una apportionea	001	000	1 93	012	020	1 90				

BW Buffalo										
639366										
Item	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
Africa University Fund apportioned	190	180	177	182	185	177				
Developing Missional Leaders - apportioned							10,650	10,602	8,102	8,471
Equipping Missional Congregations - apportioned							8,436	8,397	5,133	5,367
Extending Missional Impact - apportioned							12,060	12,005	13,535	14,153
Generating Missional Resources - apportioned							1,693	1,686	1,697	1,775
Leadership of the AC - apportioned							569	566	6,761	7,070
Support of the AC - apportioned							7,433	7,399	9,259	9,681
Contingency for Uncollectables - apportioned							4,903	4,880	4,397	4,598
Ministry of Pastoral Support paid	9,371	12,390	13,735	13,310	14,223	13,837				
Ministry of Administration paid	4,424	6,989	6,967	7,672	7,614	7,054				
World Service paid	4,533	5,903	5,962	6,187	6,394	5,922				
Conference Benevolences paid	5,604	8,164	9,138	10,301	10,255	10,021				
Uncollectables Paid	2,026	2,796	5,537	5,523	5,667	4,784				
Ministerial Education Fund paid	1,462	2,017	1,988	2,037	2,067	1,980				
Black College Fund paid	582	805	793	812	825	790				
Africa University Fund paid	129	180	177	182	185	177				
Developing Missional Leaders - paid							10,650	10,602	8,102	8,471
Equipping Missional Congregations - paid							8,436	8,397	5,133	5,367

BW Buffalo 639366										
Item	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
Extending Missional Impact - paid							12,060	12,005	13,535	14,153
Generating Missional Resources - paid							1,693	1,686	1,697	1,775
Leadership of the AC - paid							569	566	6,761	7,070
Support of the AC - paid							7,433	7,399	9,259	9,681
Contingency for Uncollectables - paid							4,903	4,880	4,397	4,598
Other benevolences	1,343	180	5,765	645	9,633	9,300	4,889	600	1,169	6,003
Total: Gen Advance Specials and World Service Special Gifts	1,343									
Conference advance specials	400	0	2,228	2,693	0	0	50	0	0	0
Other benevolences sent to conference treasurer	639	987	1,070	1,344	1,032	2,624	1,192	1,254	1,210	261
Higher education (capital and operational expenses)	269	408	423	433	419	417	425	424	436	438
Camping special asking										876
Other benevolences paid directly by local church	13,097									
Human Relations Sunday	126	194	115	77	80	92	0	267	142	102
One Great Hour of Sharing	413	830	440	814	543	507	658	852	824	0
Peace with Justice	246	99	189	102	139	106	96	124	43	15
Native American Ministries Sunday	0	0	330	20	76	65	209	72	87	0
World Communion Sunday	180	0	67	23	157	40	81	82	202	47
U. M. Student Day	407	0	157	22	0	34	57	19	42	32

BW Buffalo										
639366										
Item	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
Total: General church offerings	1,372				995		1,101	1,416	1,340	196
Total amount given directly to UM										
causes (not sent to the annual		1,474	8,525	6,069	23,044	14,330	7,143	8,817	2,900	457
Total amount given directly to non-UM										
causes (not sent to the annual		6,827	15,918	6,063	12,581	6,839	19,474	5,970	6,311	12,234
Pension and benefit funds pd to the GBOP and Health Benefits	9,490	0.011	10,303	10,529	10,780	11 020	0.740	9.020	0.000	7 700
Health Insurance Premiums paid to	9,490	9,911	10,303	10,529	10,780	11,038	8,749	8,930	9,008	7,788
MAC	11,472	12,163	7,256	7,138	7,138	7,138	11,103	15,069	15,069	15,069
Pastor's base compensation	44,448	44,448	47,150	47,440	49,539	52,441	51,461	50,490	51,500	52,530
Housing paid to/for Pastor	21,750	22,000	22,440	23,540	24,246	24,246	22,866	21,000	21,000	21,000
Total: Housing-related allowances and										
utilities	21,750	22,000	22,440	23,540	24,246	24,246	22,866	21,000	21,000	
Accountable reimbursements paid										
to/for Pastor	2,075	843	1,860	1,164	1,734	1,022	1,292	2,068	1,560	1,877
Total: Accountable reimbursements	2,075	843	1,860	1,164	1,734	1,022	1,292	2,068	1,560	1,877
Other staff compensation and	,				,	,	,		•	,
expenses	173,226	158,845	144,829	146,540	157,019	167,997	173,520	165,741	172,962	169,817
Current expenses for program										
(including church school)	19,591	17,494	20,322	14,596	19,895	24,153	23,762	23,843	24,024	16,941
Other current operating expenses	43,033	42,525	44,073	44,393	49,962	49,939	55,359	57,589	62,113	52,607
Principal and interest paid on										
indebtedness, loans, mortages, etc	36,963	38,079	37,210	37,412	25,390	14,877	16,909	47,537	16,427	18,301
Paid on buildings and improvements	10,646	19,811	12,239	4,495	12,003	72,741	11,323	17,761	0	5,967
UMW cash sent to district or										
conference UMW Treasurer	1,760									
GRAND TOTAL PAID (sum of finances										<u> </u>
in paid column)	419,705	416,362	427,206	401,576	452,640	504,511	456,362	474,044	435,913	433,477
Number of pledges and identified										
givers	106	105	255	240	216	95	110	95	97	105

BW Buffalo										
639366										
Item	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
Received thru pledges	222,529	353,053	324,619	339,772	331,181	339,985	360,702	354,913	366,472	337,411
Received thru non-pledging, identified givers	62,750	56,090	26,778	36,729	29,251	40,483	37,007	33,408	30,764	32,492
Received from unidentified givers	9,494	8,972	10,526	9,047	8,171	8,698	9,654	8,599	7,784	7,185
Interest & dividends	3,601	1,676	1,546	1,068	1,001	291	1,784	953	847	874
Building use fees, contributions, rentals	7,235	5,647	5,375	5,478	6,799	7,883	9,125	9,470	9,938	11,236
Fundraisers & other sources	8,061	10,351	3,618	2,490	602	4	2,767	739	5,025	735
Total: annual operating & benevolence budget funding sources	313,670	435,789	372,462	394,584	377,005	397,344	421,039	408,082	420,830	389,933
Capital campaigns	31,094	0	0	0	10,421	60,283	22,102	22,934	75	9,150
Memorial/endowment bequests	3,374	17,175	7,251	6,837	4,438	5,753	2,065	2,245	1,611	78,690
Other sources & projects	2,233	1,714	979	514	521	423	8,076	18,967	24,795	13,580
Amount received for Special Sundays, advance specials, and other directed		1,474	4,493	2,186	20,122	10,651	14,221	4,428	1,743	4,207
Total: funding sources for capital & other special projects	36,701	20,363	12,723	9,537	35,502	77,110	46,464	48,574	28,224	105,627
Other	0	3,537	0	12,000	6,000	0	0	0	0	0
Total: funding sources from outside the church	0	3,537	0	12,000	6,000	0	0	0	0	0
Total pledge giving by church members (total income)	294,773	418,115	361,923	385,548	368,603	389,166	407,363			495,560
Request 10 year Table history					1	1	1	1	1	
Number of bequests received					1	0	0	0	0	0
Dollar amount of bequests received					5,063	0	0	0	0	0

BW	Buf	falo										
639366												
Item			2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
Number	of otl	her gifts received					1	0	0	1	0	0
Dollar an	noun	t of other gifts received					670	0	0	1,076	0	0
Summer	cam	pers				1						