

[illegible]

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SP	Bird Island										
639344											
Item		2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
District asking			0	158	0	0	0	0	57	55	23
Ministry of Pastoral Support paid		1,639	1,142	1,623	1,533	1,549	1,536				
Ministry of Administration paid		801	645	823	884	829	783				
World Service paid		817	544	705	713	696	657				
Conference Benevolences paid		1,011	753	1,080	1,186	1,117	1,113				
Uncollectables Paid		358	258	654	636	617	531				
Ministerial Education Fund paid		263	186	235	235	225	220				
Black College Fund paid		105	74	94	94	90	88				
Africa University Fund paid		23	17	21	21	20	20				
Developing Missional Leaders - paid								1,157	1,047	707	687
Equipping Missional Congregations - paid								916	829	448	436
Extending Missional Impact - paid								1,310	1,185	1,181	1,148
Generating Missional Resources - paid								184	166	148	144
Leadership of the AC - paid								62	56	590	574
Support of the AC - paid								807	730	808	786
Contingency for Uncollectables - paid								533	482	384	373
District asking paid to the district			0	160	160	0	0	26	25	25	25
Other benevolences		0	640	1,177	4,091	3,689	3,500	10	325	0	0

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Item		2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
Total: Housing-related allowances and utilities		680	0	1,500	1,500	2,880	2,880	2,880	2,880	2,880	
Accountable reimbursements paid to/for Pastor		0	0	0	0	0	0	0	0	0	472
Total: Accountable reimbursements		0	0	0	0	0	0	0	0	0	472
Other staff compensation and expenses		4,700	4,700	6,715	6,715	7,440	4,466	5,660	5,095	4,960	5,255
Current expenses for program (including church school)		290	300	300	300	488	170	539	798	393	257
Other current operating expenses		12,800	13,000	9,589	9,589	7,038	7,438	7,144	5,840	6,889	8,589
Paid on buildings and improvements		0	0	0	0	0	0	0	12,748	0	249
UMW cash sent to district or conference UMW Treasurer		540									
GRAND TOTAL PAID (sum of finances in paid column)		37,836	32,243	37,480	40,094	37,242	34,013	33,978	44,640	30,878	34,082
Number of pledges and identified givers		0	0	0	0	0	0	0	0	0	16
Received thru non-pledging, identified givers		31,000	30,000	33,084	33,084	35,638	40,100	35,168	43,120	36,835	23,979
Interest & dividends		0	0	0	0	0	0	4	19	4	5
Fundraisers & other sources		7,000	0	0	0	0	0	0	0	0	0
Total: annual operating & benevolence budget funding sources		38,000	30,000	33,084	33,084	35,638	40,100	35,172	43,139	36,839	23,984
Capital campaigns		0	0	0	0	4,000	0	0	0	0	5,000
Memorial/endowment bequests		0	0	0	0	385	1,105	0	0	2,135	0
Other sources & projects		0	0	0	0	3,689	0	0	0	0	0
Amount received for Special Sundays, advance specials, and other directed			400	1,621	1,621	601	0	2,585	1,253	1,195	3,341

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Item		2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
Total: funding sources for capital & other special projects		0	400	1,621	1,621	8,675	1,105	2,585	1,253	3,330	8,341
Total pledge giving by church members (total income)		31,000	30,000	33,084	33,084	35,638	40,100	35,168			32,325
Request 10 year Table history						1	1	0	1	0	
Dollar amount of bequests received						0	2,934	0	0	0	0
Dollar amount of other gifts received						0	2,000	0	0	0	0