

NS	Atwater											
639264												
Item		2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	
Avg worship attend		32	29	30	22	22	20	19	19	15	18	
Number of persons baptized this year (all ages)		2	1	2	0	1						
Number of persons baptized this year (age 0-12)							0	3	0	1	0	
Number of persons baptized this year (age 13 and older)							0	1	0	0	0	
Baptized members who are not Professing members		50	50	49	43	41	0	43	42	22	22	
Number of persons on constituency roll		56	56	62	61	39	0	63	63	28	26	
Number of leaders for Sunday school		4										
Number of leaders for all other groups		2										
Number of children in Sunday school		13										
Spiritual Formation - children			12	12	8	8	5	5	0	0	3	
Spiritual Formation - teens			0	0	2	2	2	3	0	0	1	
Number of adults in all other groups		19										
Other Adults (over 30) in Christian Formation and small groups			18	16	16	16	16	15	0	5	6	
Total number of participants in Sunday school		17										
Total number of participants in all other groups		21										
Total number in Christian Formation and small groups			30	28	26	26	23	23	0	5	10	
Confirmation		1	0	0	2	3	0	3	0	0	1	
Avg attend in Church School		9	9	7	10	8	7	3	0	0	4	

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Item		2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
Avg Attendance for Education classes other than Sunday		15									
Number of participants (students) in VBS			12	12	9	9	29	26	0	0	0
Spiritual Formation classes			3	2	2	1	1	1	0	0	1
Number of ongoing classes for learning other than Sunday church school			3	3	3	3	2	2	1	1	1
Number of short term classes and groups (all ages) for learning			0	0	0	0	53	0	0	0	1
Number of adult Christian education groups other than Sunday school		5									
Total number of Christian education groups other than Sunday school		5									
Membership in UM Men		6	5	4	4	4	4	4	4	0	0
Amount UMM paid for projects		83	78	73	82	65	53	38	0	0	0
Membership in UM Women		19	19	18	0	9	9	11	11	0	5
Amount UMW paid for local church and community work		133	135	126	134	135	127	83	0	0	0
Total number of outreach ministries											1
Number of community ministries for the poor/socially marginalized											1
Number of persons engaged in mission							0	3	0	0	4
Number of persons served by community ministries for outreach,			0	0	0	0	0	0	0	0	24
Value of church land, buildings, and equipment		150,000									
Value of church-owned parsonages and furniture		44,000									
Market value of church-owned land, buildings, and equipment			194,000	400,000	418,118	418,118	419,118	400,000	400,000	400,000	400,000

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Item		2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	
Value of other assets (cash, securities, other property, etc)		9,600	9,600	18,118	18,534	18,534	18,637	0	0	0	18,637	
Ministry of Pastoral Support apportioned		1,401	1,384	1,698	1,408	1,356	1,289					
Ministry of Administration apportioned		684	781	861	812	726	657					
World Service apportioned		699	660	737	655	609	552					
Conference Benevolences apportioned		864	912	1,129	1,090	978	934					
Uncollectables Apportioned		306	312	684	584	540	446					
Ministerial Education Fund apportioned		225	225	246	216	197	184					
Black College Fund apportioned		89	90	98	86	79	74					
Africa University Fund apportioned		20	20	22	19	18	16					
Developing Missional Leaders - apportioned								1,033	1,049	773	694	
Equipping Missional Congregations - apportioned								818	831	490	440	
Extending Missional Impact - apportioned								1,170	1,187	1,292	1,160	
Generating Missional Resources - apportioned								164	167	162	146	
Leadership of the AC - apportioned								55	56	645	580	
Support of the AC - apportioned								721	732	884	794	
Contingency for Uncollectables - apportioned								475	483	420	377	
District asking			0	44	0	0	0	0	35	57	45	
Ministry of Pastoral Support paid		117	1,384	1,698	1,408	1,356	1,289					

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Item		2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	
Ministry of Administration paid		57	781	861	812	726	657					
World Service paid		58	660	737	655	609	552					
Conference Benevolences paid		72	912	1,129	1,090	978	934					
Uncollectables Paid		26	312	684	584	540	446					
Ministerial Education Fund paid		19	225	246	216	197	184					
Black College Fund paid		7	90	98	86	79	74					
Africa University Fund paid		2	20	22	19	18	16					
Developing Missional Leaders - paid								1,033	1,049	80	694	
Equipping Missional Congregations - paid								818	831	20	440	
Extending Missional Impact - paid								1,170	1,187	0	1,160	
Generating Missional Resources - paid								164	167	0	146	
Leadership of the AC - paid								55	56	0	580	
Support of the AC - paid								721	732	0	794	
Contingency for Uncollectables - paid								475	483	0	377	
District asking paid to the district			0	45	39	40	40	36	0	0	0	
Other benevolences		0	0	50	440	200	0	0	0	0	50	
Other benevolences sent to conference treasurer		131	200	322	282	508	160	178	118	40	0	
Higher education (capital and operational expenses)		6	75	76	73	72	66	64	59	0	59	

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Camping special asking											118
One Great Hour of Sharing		55	0	0	0	0	0	0	0	0	0
World Communion Sunday		7	0	3	0	0	0	0	0	0	0
Total: General church offerings		62				0		0	0	0	0
Total amount given directly to UM causes (not sent to the annual			0	39	0	0	0	0	0	0	0
Total amount given directly to non-UM causes (not sent to the annual			128	123	0	458	397	260	0	0	0
Pension and benefit funds pd to the GBOP and Health Benefits		3,671	2,706	2,726	2,754	2,772	2,852	2,546	4,074	6,313	9,591
Health Insurance Premiums paid to MAC		5,220	3,953	4,664	4,897	4,897	4,897	4,897	5,454	6,027	6,027
Pastor's base compensation		17,898	9,641	9,453	13,422	13,522	13,912	14,119	7,553	9,102	13,066
Utilities paid to/for Pastor		3,034	1,751	1,803	1,961	2,307	2,287	1,625	2,020	1,450	0
Total: Housing-related allowances and utilities		3,034	1,751	1,803	1,961	2,307	2,287	1,625	2,020	1,450	
Accountable reimbursements paid to/for Pastor		4,600	3,492	3,048	2,927	3,343	3,244	3,385	2,205	1,638	1,991
Total: Accountable reimbursements		4,600	3,492	3,048	2,927	3,343	3,244	3,385	2,205	1,638	1,991
Current expenses for program (including church school)		609	671	672	716	723	856	241	350	276	92
Other current operating expenses		3,818	5,005	4,884	3,840	6,042	6,157	5,949	2,456	2,712	2,693
Paid on buildings and improvements		13,932	503	504	0	0	0	0	0	23,665	0
UMW cash sent to district or conference UMW Treasurer		225									
GRAND TOTAL PAID (sum of finances in paid column)		53,564	32,509	33,887	36,221	39,387	39,020	37,736	28,794	51,323	37,878

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Item		2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
Number of pledges and identified givers		0	0	29	26	24	27	25	23	23	19
Received thru non-pledging, identified givers		31,475	49,703	30,352	27,292	29,484	22,107	23,479	20,911	20,911	21,299
Received from unidentified givers		996	1,205	1,068	841	977	2,857	1,113	0	0	0
Interest & dividends		0	0	0	0	0	9	16	0	0	0
Building use fees, contributions, rentals		175	250	250	0	0	300	0	0	0	0
Fundraisers & other sources		4,123	4,227	2,321	3,568	3,302	3,127	0	0	0	0
Total: annual operating & benevolence budget funding sources		36,769	55,385	33,991	31,701	33,763	28,400	24,608	20,911	20,911	21,299
Memorial/endowment bequests		0	10,250	291	0	465	75	0	0	0	0
Amount received for Special Sundays, advance specials, and other directed			0	53	175	497	175	0	0	0	0
Total: funding sources for capital & other special projects		0	10,250	344	175	962	250	0	0	0	0
Equitable comp received by church or pastor		0	0	0	1,000	0	0	0	0	0	0
Total: funding sources from outside the church		0	0	0	1,000	0	0	0	0	0	0
Total pledge giving by church members (total income)		32,471	50,908	31,420	28,133	30,461	24,964	24,592			21,299
Number of bequests received						2	2	0	0	0	0
Dollar amount of bequests received						86,533	10,460	0	0	0	0