

SP	Arlington										
639242											
Item	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	
Pct apport paid	100.00%	100.00%	65.45%	14.23%	45.69%	40.17%	0.00%	25.00%	100.00%	100.00%	
Total Amount Apportioned	14,468	15,801	19,115	18,514	17,867	16,940	16,541	15,377	15,321	15,429	
Total Apportionment Paid	14,468	15,801	12,511	2,633	8,164	6,804	0	3,845	15,321	15,429	
Prior year apportionment payments	0	0	0	4,785	0	0	0	0	0	0	
Total full members reported at close of last year	176	177	160	156	156	149	146	142	124	121	
Received on Profession of Christian Faith through confirmation										1	
Prof of faith	4	3	3	2	6	3	4	2	1	0	
Restored by affirmation	2	0	0	0	0	0	0	0	0	2	
Correct previous year by addition		0	0	0	0	0	1	0	0	0	
Received from other UM churches	0	0	1	0	0	0	1	0	1	0	
Removed or corrected by Charge Conference action	5	4	4	1	6	0	4	0	0	0	
Withdrawn	0	0	3	0	2	4	4	17	2	9	
Correct previous year by subtraction		0	0	0	0	0	0	1	0	0	
Removed by transfer to other UM churches	0	0	0	0	0	0	0	0	0	2	
Removed by transfer to other denominations	0	7	0	0	2	0	0	0	1	0	
Removed by death	0	9	1	1	3	2	2	2	2	1	
Membership	177	160	156	156	149	146	142	124	121	112	
African American / Black	1	1	1	1	0	0	0	0	0	0	

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White	176	159	155	155	149	146	142	124	121	112		
Total membership by ethnicity										112		
Females	116	96	95	95	93	88	86	73	71	68		
Males	61	64	61	61	56	58	56	51	50	44		
Total membership by gender										112		
Avg worship attend	139	115	108	106	105	89	70	55	51	50		
Number of persons baptized this year (all ages)	2	0	0	2	5							
Number of persons baptized this year (age 0-12)						0	1	0	0	0		
Number of persons baptized this year (age 13 and older)						0	0	1	0	0		
Baptized members who are not Professing members	76	35	35	35	37	34	31	25	22	13		
Number of persons on constituency roll	30	15	15	15	15	35	44	41	47	44		
Number of leaders for Sunday school	9											
Number of leaders for all other groups	5											
Number of children in Sunday school	27											
Spiritual Formation - children		25	31	19	16	18	14	7	8	4		
Number of youth in Sunday school	4											
Number of youth in all other groups	8											
Spiritual Formation - teens		10	10	22	20	21	17	11	8	5		



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Membership in UM Men	8	8	6	7	11	11	8	0	0	0	
Membership in UM Women	14	8	9	9	3	3	3	0	0	0	
Amount UMW paid for local church and community work	0	510	1,100	171	0	0	0	0	0	0	
Membership in UM Youth Fellowship	8										
Number of other mission teams send from this church		1	2	2	3						
Number of persons sent from this church on other mission teams		5	13	15	10						
Total number of outreach ministries										2	
Number of persons engaged in mission						6	12	14	11	10	
Number of persons served by community ministries for outreach,		0	0	0	0	0	0	0	0	6	
Value of church land, buildings, and equipment	750,000										
Value of church-owned parsonages and furniture	85,000										
Market value of church-owned land, buildings, and equipment		835,000	835,000	835,000	835,000	1,411,090	2,985,015	3,011,400	3,011,400	3,011,400	
Value of other assets (cash, securities, other property, etc)	70,257	70,257	72,693	74,899	74,899	68,085	62,702	63,287	46,322	34,099	
Other indebtedness (current expenses, etc)	0	0	0	0	0	18,478	58,864	70,398	52,799	66,405	
Ministry of Pastoral Support apportioned	4,727	4,989	5,927	5,354	5,381	5,260					
Ministry of Administration apportioned	2,309	2,814	3,006	3,086	2,880	2,682					
World Service apportioned	2,357	2,377	2,573	2,489	2,419	2,251					
Conference Benevolences apportioned	2,915	3,287	3,943	4,144	3,879	3,809					

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Uncollectables Apportioned		1,033	1,126	2,389	2,222	2,144	1,818					
Ministerial Education Fund apportioned		758	812	858	819	782	753					
Black College Fund apportioned		302	324	342	327	312	300					
Africa University Fund apportioned		67	72	77	73	70	67					
Developing Missional Leaders - apportioned								3,851	3,580	2,539	2,557	
Equipping Missional Congregations - apportioned								3,050	2,836	1,609	1,620	
Extending Missional Impact - apportioned								4,361	4,054	4,242	4,272	
Generating Missional Resources - apportioned								612	569	532	536	
Leadership of the AC - apportioned								206	191	2,119	2,134	
Support of the AC - apportioned								2,688	2,499	2,902	2,922	
Contingency for Uncollectables - apportioned								1,773	1,648	1,378	1,388	
District administration funds		264										
District asking			0	400	0	0	0	0	146	142	61	
Ministry of Pastoral Support paid		4,727	4,989	3,988	892	2,433	2,113					
Ministry of Administration paid		2,309	2,814	2,073	514	1,337	1,077					
World Service paid		2,357	2,377	1,746	415	1,098	904					
Conference Benevolences paid		2,915	3,287	2,677	690	1,761	1,530					
Uncollectables Paid		1,033	1,126	1,195	0	995	730					

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Ministerial Education Fund paid		758	812	623	122	363	302					
Black College Fund paid		302	324	171	0	145	121					
Africa University Fund paid		67	72	38	0	32	27					
Developing Missional Leaders - paid								0	895	2,539	2,557	
Equipping Missional Congregations - paid								0	709	1,609	1,620	
Extending Missional Impact - paid								0	1,014	4,242	4,272	
Generating Missional Resources - paid								0	142	532	536	
Leadership of the AC - paid								0	48	2,119	2,134	
Support of the AC - paid								0	625	2,902	2,922	
Contingency for Uncollectables - paid								0	412	1,378	1,388	
District asking paid to the district			0	400	390	390	149	89	70	55	51	
Other benevolences		0	2	0	0	0	0	0	60	0	250	
Other benevolences sent to conference treasurer		530	487	130	80	70	75	130	110	235	70	
Higher education (capital and operational expenses)		189	176	0	0	0	0	0	0	0	0	
Other benevolences paid directly by local church		2,817										
Human Relations Sunday		0	0	0	0	0	0	0	50	55	195	
One Great Hour of Sharing		0	0	0	0	0	0	90	91	120	0	
Peace with Justice		0	0	0	0	0	0	89	50	0	30	

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Native American Ministries Sunday	0	0	0	0	0	0	25	72	40	35		
World Communion Sunday	0	0	0	0	0	0	48	52	40	35		
U. M. Student Day	0	0	0	0	0	0	41	55	0	49		
Total: General church offerings	0						293	370	255	344		
Total amount given directly to UM causes (not sent to the annual		135	0	0	0	0	0	60	0	0		
Total amount given directly to non-UM causes (not sent to the annual		2,250	0	0	0	1,361	1,182	1,699	991	1,526		
Pension and benefit funds pd to the GBOP and Health Benefits	9,134	9,225	9,225	9,225	8,819	8,194	6,951	7,194	7,260	6,426		
Health Insurance Premiums paid to MAC	12,906	13,684	16,146	16,953	16,952	15,936	14,918	14,918	13,261	13,261		
Pastor's base compensation	43,527	43,483	43,480	41,543	41,312	41,137	37,492	38,043	38,711	40,369		
Housing paid to/for Pastor	0	3,603	3,974	401	306	0	0	0	0	0		
Utilities paid to/for Pastor	7,520	5,446	4,531	5,133	4,573	4,642	4,202	4,400	4,026	4,200		
Total: Housing-related allowances and utilities	7,520	9,049	8,505	5,534	4,879	4,642	4,202	4,400	4,026			
Accountable reimbursements paid to/for Pastor	8,453	9,053	8,111	8,898	8,804	5,084	5,478	5,155	4,337	6,708		
Total: Accountable reimbursements	8,453	9,053	8,111	8,898	8,804	5,084	5,478	5,155	4,337	6,708		
Other staff compensation and expenses	11,184	13,030	12,436	12,619	12,410	8,149	10,198	10,270	10,438	10,749		
Current expenses for program (including church school)	4,675	4,795	6,130	3,152	4,536	6,009	3,615	3,788	4,730	5,480		
Other current operating expenses	27,150	27,472	23,042	23,943	20,537	24,756	28,757	28,581	30,010	29,296		
Paid on buildings and improvements	1,922	0	0	0	0	14,935	342	552	20,279	23,628		

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UMW cash sent to district or conference UMW Treasurer		408									
GRAND TOTAL PAID (sum of finances in paid column)		145,147	148,642	140,116	124,970	126,873	137,231	113,647	119,115	149,909	157,787
Number of pledges and identified givers		114	103	93	95	114	110	105	101	103	100
Received thru pledges		0	140,895	129,584	121,308	0	0	0	0	0	0
Received thru non-pledging, identified givers		142,288	670	516	200	124,476	105,318	110,025	111,556	114,380	115,139
Received from unidentified givers		3,350	3,004	3,114	2,815	3,122	5,912	1,559	1,553	3,114	2,632
Interest & dividends		1,715	1,403	709	500	219	197	146	82	98	94
Building use fees, contributions, rentals		175	50	0	0	525	140	0	0	0	0
Fundraisers & other sources		0	0	0	0	0	11,577	0	0	0	0
Total: annual operating & benevolence budget funding sources		147,528	146,022	133,923	124,823	128,342	123,144	111,730	113,191	117,592	117,865
Capital campaigns		0	0	0	0	0	0	0	0	14,765	23,325
Memorial/endowment bequests		0	0	0	0	0	288	95	1,740	15	480
Other sources & projects		0	0	0	0	0	10,392	0	0	0	0
Amount received for Special Sundays, advance specials, and other directed			0	985	530	0	1,411	423	485	475	679
Total: funding sources for capital & other special projects		0	0	985	530	0	12,091	518	2,225	15,255	24,484
Total pledge giving by church members (total income)		145,638	144,569	133,214	124,323	127,598	111,230	111,584			142,349
Request 10 year Table history						0	1	1	1	1	
Summer campers					12						