

BW	Annandale											
639207												
Item		2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	
Pct apport paid		100.00%	100.01%	41.67%	41.67%	100.01%	73.87%	44.28%	26.38%	5.55%	30.68%	
Total Amount Apportioned		15,487	15,604	18,089	18,376	18,515	18,489	18,001	16,226	16,441	15,485	
Total Apportionment Paid		15,534	15,605	7,537	7,656	18,517	13,658	7,971	4,280	912	4,751	
Prior year apportionment payments		0	0	0	1,507	0	0	0	0	0	0	
Total full members reported at close of last year		200	186	198	193	182	167	140	124	118	107	
Received on Profession of Christian Faith through confirmation												9
Prof of faith		4	9	0	1	2	2	1	3	0	2	
Restored by affirmation		0	1	0	0	3	0	0	0	0	0	
Received from other UM churches		0	4	1	2	0	0	0	0	0	0	
Received from other denominations		0	0	0	0	0	0	0	2	0	0	
Removed or corrected by Charge Conference action		9	0	5	0	10	13	4	0	6	4	
Withdrawn		4	1	0	5	6	12	12	4	1	2	
Correct previous year by subtraction			0	0	1	0	0	0	0	0	0	
Removed by transfer to other UM churches		3	0	0	4	2	0	0	1	1	0	
Removed by transfer to other denominations		0	0	0	0	1	0	0	0	2	0	
Removed by death		2	1	1	4	1	4	1	6	1	6	
Membership		186	198	193	182	167	140	124	118	107	106	
White		186	198	193	182	167	140	124	118	107	106	



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Other Adults (over 30) in Christian Formation and small groups			15	8	25	26	24	18	24	32	7
Total number of participants in Sunday school	25										
Total number of participants in all other groups	34										
Total number in Christian Formation and small groups			52	43	58	50	45	32	43	45	7
Confirmation	5	5	4	3	4	4	4	3	9	9	
Avg attend in Church School	15	20	14	15	15	8	0	0	6	0	
Average attendance in short term Education classes	6										
Number of persons in covenant discipleship groups		5	0	0	0						
Number of participants (students) in VBS		0	14	0	15	0	0	0	0	0	0
Spiritual Formation classes		5	5	4	4	1	0	0	1	0	
Number of ongoing classes for learning other than Sunday church school		1	1	1	1	2	3	3	3	3	1
Number of short term classes and groups (all ages) for learning		2	1	0	1	4	1	1	1	1	0
Number of youth Christian education groups other than Sunday school	1										
Number of adult Christian education groups other than Sunday school	3										
Total number of Christian education groups other than Sunday school	4										
Number of persons in mission		0	0	2	2	2	2	2	2	2	0
Number of other mission teams send from this church		1	0	0	0						
Number of persons sent from this church on other mission teams		2	2	0	0						

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Item		2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
Total number of outreach ministries											4
Number of community ministries for the poor/socially marginalized											4
Number of persons engaged in mission							36	24	41	70	48
Number of community ministries for daycare and/or education		1	0	0	0	0					
Number of persons served by community ministries for daycare		15	0	0	0	0	0	0	0	0	
Number of community ministries for outreach, justice, and mercy		2	4	4	5						
Number of persons served by community ministries for outreach,		200	410	626	570	775	395	501	491	443	
Value of church land, buildings, and equipment	787,500										
Value of church-owned parsonages and furniture	140,000										
Market value of church-owned land, buildings, and equipment		796,000	796,000	796,000	929,200	912,700	920,600	925,300	926,100	952,500	
Value of other assets (cash, securities, other property, etc)	0	23,000	25,077	25,136	28,481	28,131	49,629	40,601	45,943	48,000	
Ministry of Pastoral Support apportioned	5,061	4,926	5,609	5,314	5,576	5,741					
Ministry of Administration apportioned	2,471	2,779	2,845	3,063	2,985	2,927					
World Service apportioned	2,524	2,347	2,435	2,471	2,507	2,457					
Conference Benevolences apportioned	3,120	3,246	3,731	4,113	4,020	4,157					
Uncollectables Apportioned	1,106	1,112	2,261	2,205	2,222	1,985					
Ministerial Education Fund apportioned	811	802	812	813	810	821					
Black College Fund apportioned	323	320	324	324	323	328					

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Africa University Fund apportioned		71	72	72	73	72	73					
Developing Missional Leaders - apportioned								4,191	3,778	2,725	2,566	
Equipping Missional Congregations - apportioned								3,320	2,992	1,726	1,626	
Extending Missional Impact - apportioned								4,746	4,278	4,552	4,287	
Generating Missional Resources - apportioned								666	600	571	538	
Leadership of the AC - apportioned								224	202	2,274	2,142	
Support of the AC - apportioned								2,925	2,637	3,114	2,933	
Contingency for Uncollectables - apportioned								1,929	1,739	1,479	1,393	
Ministry of Pastoral Support paid		5,108	4,927	2,400	2,214	5,576	4,241					
Ministry of Administration paid		2,471	2,779	1,248	1,276	2,985	2,162					
World Service paid		2,524	2,347	1,048	1,029	2,507	1,815					
Conference Benevolences paid		3,120	3,246	1,607	1,714	4,022	3,071					
Uncollectables Paid		1,106	1,112	754	919	2,222	1,466					
Ministerial Education Fund paid		811	802	348	339	810	607					
Black College Fund paid		323	320	108	135	323	242					
Africa University Fund paid		71	72	24	30	72	54					
Developing Missional Leaders - paid								1,856	997	151	787	
Equipping Missional Congregations - paid								1,470	789	96	499	

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Item		2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	
Extending Missional Impact - paid								2,102	1,128	252	1,316	
Generating Missional Resources - paid								295	158	32	165	
Leadership of the AC - paid								99	53	126	657	
Support of the AC - paid								1,295	696	173	900	
Contingency for Uncollectables - paid								854	459	82	427	
Other benevolences		10	0	617	1,221	2,913	2,585	30	348	0	546	
Total: Gen Advance Specials and World Service Special Gifts		10										
Conference advance specials		0	0	0	353	0	706	0	0	0	0	
Other benevolences sent to conference treasurer		448	427	292	211	486	350	257	917	936	822	
Other benevolences paid directly by local church		4,468										
Human Relations Sunday		52	112	45	86	31	89	47	37	44	91	
One Great Hour of Sharing		116	142	43	168	114	131	82	48	115	96	
Peace with Justice		58	26	30	47	55	73	68	39	49	33	
Native American Ministries Sunday		27	33	50	89	144	62	241	334	221	34	
World Communion Sunday		115	106	112	117	82	72	112	27	94	43	
U. M. Student Day		0	0	182	11	22	65	60	54	62	52	
Total: General church offerings		368				448		610	539	585	349	
Total amount given directly to UM causes (not sent to the annual			846	1,371	1,610	0	0	0	0	0	0	

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Total amount given directly to non-UM causes (not sent to the annual Pension and benefit funds pd to the GBOP and Health Benefits			1,534	2,169	1,331	3,397	2,640	6,269	5,676	5,503	2,880
Health Insurance Premiums paid to MAC	9,184	9,521	9,521	9,240	8,154	6,961	5,995	6,213	6,213	2,758	
Pastor's base compensation	6,114	6,480	7,646	11,549	13,499	11,302	13,186	11,301	11,301	5,650	
Housing paid to/for Pastor	44,719	46,469	48,290	46,585	39,776	32,206	45,680	34,813	34,813	40,028	
Utilities paid to/for Pastor	0	1,800	0	1,835	0	0	0	0	0	0	
Total: Housing-related allowances and utilities	2,506	5,277	2,489	3,517	3,154	4,205	5,215	3,455	3,046	3,543	
Accountable reimbursements paid to/for Pastor	2,506	7,077	2,489	5,352	3,154	4,205	5,215	3,455	3,046		
Total: Accountable reimbursements	0	3,000	0	2,193	3,172	1,447	2,069	2,508	1,943	1,203	
Other staff compensation and expenses	0	3,000	0	2,193	3,172	1,447	2,069	2,508	1,943	1,203	
Current expenses for program (including church school)	20,053	20,688	20,775	21,982	22,762	21,768	26,851	22,862	22,130	26,550	
Other current operating expenses	9,075	15,345	4,062	6,451	3,910	5,940	2,798	2,156	2,781	1,280	
Paid on buildings and improvements	19,398	19,984	25,992	24,454	26,779	20,726	27,157	29,960	25,923	26,234	
GRAND TOTAL PAID (sum of finances in paid column)	0	49,001	0	12,593	6,477	5,454	0	0	0	0	
Number of pledges and identified givers	131,877	196,396	131,223	153,299	153,444	130,440	144,088	125,028	116,086	116,594	
Received thru pledges	43	0	103	58	99	93	80	76	72	64	
Received thru non-pledging, identified givers	78,699	96,335	121,746	84,687	86,450	78,407	83,131	55,499	76,887	64,590	
Received from unidentified givers	48,831	9,905	8,500	19,422	20,579	18,834	34,964	27,252	23,334	17,041	
	2,883	9,659	1,375	1,602	1,355	1,440	0	0	0	0	

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Item		2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
Interest & dividends		0	0	341	219	237	76	183	0	160	383
Building use fees, contributions, rentals		340	47,331	3,340	13,455	22,574	32,278	7,994	6,850	8,040	8,159
Fundraisers & other sources		13,452	7,506	7,762	3,992	2,646	4,026	4,599	3,312	5,031	4,400
Total: annual operating & benevolence budget funding sources		144,205	170,736	143,064	123,377	133,841	135,061	130,871	92,913	113,452	94,573
Capital campaigns		0	0	0	13,327	4,760	0	0	0	0	0
Memorial/endowment bequests		454	0	0	0	0	7,760	0	0	0	6,321
Amount received for Special Sundays, advance specials, and other directed			1,041	1,260	1,807	3,854	12,913	4,971	2,771	996	1,217
Total: funding sources for capital & other special projects		454	1,041	1,260	15,134	8,614	20,673	4,971	2,771	996	7,538
Advance special or apportioned funds received by church		0	0	0	0	0	0	0	0	500	0
Other		0	0	0	0	0	2,395	0	0	0	0
Total: funding sources from outside the church		0	0	0	0	0	2,395	0	0	500	0
Total pledge giving by church members (total income)		130,413	115,899	131,621	105,711	108,384	98,681	118,095			102,111
Request 10 year Table history						1	1	1	1	1	
Number of bequests received						0	1	0	0	0	0
Dollar amount of bequests received						0	2,395	0	0	0	0
Summer campers					1						