

ESTIMATED 2019 APPORTIONMENT

Minnesota Annual Conference of The United Methodist Church

May 17, 2018

This spreadsheet provides an estimate of your 2019 apportioned amount. The actual amount will be uploaded to the conference web site in August. Please share this information with your Pastor, Treasurer, Finance Chair, and other interested persons.

Please review the data and report any corrections to BJ Olsen at the conference office. Please see the annual conference journal for the explanation of the calculation.

Church Name	Rochester: Christ UMC
District	RV
Church Number (GCFA)	645208
Average Membership	1,121
Average Expenditures	\$ 720,594
2018 Apportionment	\$ 120,552
2019 Apportionment	\$ 128,136

	YOUR CHURCH	ENTIRE CONFERENCE	RECOMMENDE D BUDGET	BUDGET AT CEILING
Conference Budget			6,327,706	6,362,403
Uncollectables			725,000	725,000
1. Membership Decimal (averaged over three years)	1,121	59,445	0.018858	0.018858
2. Expenditure Decimal (averaged over three years)	720,594	39,929,561	0.018047	0.018047
3. Apport Decimal (.15 * Memb Dec) + (.85 * Exp Dec)			0.018168	0.018168
4. Estimated 2019 apportionment			128,136	128,766
Percent increase/(decrease) from 2018 apportionment			6.29%	6.81%
Dollar increase/(decrease) from 2018 apportionment			7,584	8,214

NOTE: These are estimated calculations based on current information received from your church and all Minnesota conference churches. Your actual apportionment will depend on the approved budget and final data from all churches.

PLEASE CHECK this Table information and send corrections by July 15 to BJ Olsen, 612-230-6138 or bj.olsen@minnesotaumc.org. Corrections received after July 15 will NOT be considered in the 2019 apportionment calculation. Even if the figures are correct, please verify this with BJ Olsen!

	2019 apportionment			
	2018 apportionment			
	2014	2015	2016	2017
Table I & II Information				
Membership	1,200	1,207	1,122	1,033
Pastor's base compensation	70,350	72,078	75,643	80,182
Associate(s) base compensation	86,071	58,910	61,943	55,207
Deacon(s) base compensation	0	0	0	0
Utilities	5,231	2,000	0	6,000
Pastor's reimbursements, etc.	5,400	9,674	14,272	14,336
Other staff compensation & expenses	279,130	342,942	344,395	321,147
Program expenses	32,313	28,417	26,966	33,975
Operating expenses	111,531	198,708	195,797	219,189
Pastor's housing allowance (excluded)	41,847	46,288	50,300	50,300

Comments: Your 2016 pastor's utilities are \$0. Is this correct?

PLEASE RESPOND to all questions, even if the figures are correct! After July 15, **NO** changes can be made to your data or your apportionment calculation. Please help us get accurate information.