2019 APPORTIONMENT CALCULATION

Minnesota Annual Conference of The United Methodist Church

July 23, 2018

This spreadsheet is designed to show how your apportionment is calculated. The actual calculation was done in an Excel spreadsheet using information from the Statistical & Financial Tables and salary information submitted by your church. This spreadsheet summarizes the calculations.

The numbered steps follow the steps of the worksheet in the 2018 Journal.

Please note that we are using the GCFA number. When submitting apportionment payments you should use the GCFA number on the remittance form and your statements.

Church Name District Church Number (GCFA)	Vern NS 6426				
Average Membership Average Expenditures	\$	29 9,282			
2018 Apportionment 2019 Apportionment	\$ \$	1,974 1,941			
			YOUR CHURCH	ENTIRE CONFERENCE	2019 APPORT
Budget Budget plus uncollectables		_			6,327,706 7,052,706
 Membership Decimal (averaged over three years) Expenditure Decimal (averaged over three years) Apportionment Decimal (.15 * Memb Dec) + (.85 * Exp Dec) Apportioned Amount 		29 9,282	59,223 39,280,580	0.000490 0.000236 0.000274 1,941	

\$1.941

(1.67)%

(33)

YOUR 2019 APPORTIONMENT FOR CONNECTIONAL MINISTRIES IS

Percent increase/(decrease) from 2018 apportionment Dollar increase/(decrease) from 2018 apportionment

2019 apportionment				
	20			
Table I & II Information	2014	2015	2016	2017
Membership	31	29	29	29
Pastor's base compensation	0	0	0	0
Associate(s) base compensation	0	0	0	0
Deacon(s) base compensation	0	0	0	0
Utilities	0	0	0	0
Clergy reimbursements, etc.	3,066	3,707	3,676	2,820
Other staff compensation & expenses	300	0	0	500
Program expenses	288	569	1,475	327
Operating expenses	7,102	5,140	4,119	5,514
Clergy equitable compensation (excluded)	0	0	0	0
Clergy housing allowance (excluded)	12,875	12,875	13,000	13,000
Other staff equitable compensation (excluded)	0	0	0	0

2019 APPORTIONMENT CALCULATION

Minnesota Annual Conference of The United Methodist Church

Clergy health benefits 0.28% 5.52 0.46 Camping 1.28% 24.36 2.03 Developing new leaders 1.42% 27.48 2.29 Supporting new leaders 3.54% 68.64 5.72 Stafing 4.41% 86.56 7.13 Total Line #21 12.56% \$ 2.43.72 \$ 2.0.31 Line #22 Equipping Missional Congregations 6.55% 127.20 10.60 Church revitalization 0.41% 8.0.44 7.02 Church revitalization 0.41% 8.04 \$ 2.22.01 Line #22 13.71% \$ 2.66.40 \$ 2.22.01 Line #23 Extending Missional Impact 5.5% 10.56 0.88 Contrerence initiatives 0.55% 30.24 2.52 7 Total Line #23 2.81% \$ 546.96 \$ 45.58 Line #24 4.17% \$ 81.00 \$ 6.75 Line #24 4.17% \$ <		July 23, 2 Church Name	Verndale: Ce	ntral UM	С		
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Verndale: Central UMC - NS

Changes in Apportionment between 2018 and 2019

2018 Apportionment	\$ 1,974.00	2019	Apport
Changes in Apportionment from 2018 and 2019			
Increase/(decrease) due to change in Conference budget	42.90		
Increase/(decrease) due to change in membership	(16.91)		519.63
Increase/(decrease) due to changes in expenses			
Pastor's base compensation	0.00		0.00
Associate pastor(s) base compensation	0.00		0.00
Deacon(s) base compensation	0.00		0.00
Utilities for pastoral staff	0.00		0.00
Reimbursements, etc for pastoral staff	(12.19)		520.65
Staff salaries and expenses	9.96		25.57
Program expenses	1.93		120.94
Operating expenses	(78.78)		753.80
Increase/(decrease) due to change in the apportionment decimal	23.26		
(Changes in your church membership and expenses in relation to			
other churches in the conference)			
Increase/(decrease) due to data corrections, mergers, rounding,	(3.17)		0.41
change in budget and apportionment decimal, etc	 		
2019 Apportionment	\$ 1,941.00	\$	1,941.00

Table I & II Information	2014	2015	2016	2017
Membership	31	29	29	29
Pastor's base compensation	0	0	0	0
Associate(s) base compensation	0	0	0	0
Deacon(s) base compensation	0	0	0	0
Utilities	0	0	0	0
Clergy reimbursements, etc.	3,066	3,707	3,676	2,820
Other staff compensation & expenses	300	0	0	500
Program expenses	288	569	1,475	327
Operating expenses	7,102	5,140	4,119	5,514
Clergy equitable compensation (excluded)	0	0	0	0
Clergy housing allowance (excluded)	12,875	12,875	13,000	13,000
Other staff equitable compensation (excluded)	0	0	0	0

For 2017, 260 of our 325 churches paid 100% of their apportionments. Thank you for keeping our covenant!

2017 Church Expenses for Verndale: Central UMC - NS

