

2019 APPORTIONMENT CALCULATION

Minnesota Annual Conference of The United Methodist Church

July 23, 2018

This spreadsheet is designed to show how your apportionment is calculated. The actual calculation was done in an Excel spreadsheet using information from the Statistical & Financial Tables and salary information submitted by your church. This spreadsheet summarizes the calculations.

The numbered steps follow the steps of the worksheet in the 2018 Journal.

Please note that we are using the GCFA number. When submitting apportionment payments you should use the GCFA number on the remittance form and your statements.

Church Name	Beardsley UMC
District	NS
Church Number (GCFA)	642524
Average Membership	45
Average Expenditures	\$ 21,501
2018 Apportionment	\$ 3,760
2019 Apportionment	\$ 4,098

	YOUR CHURCH	ENTIRE CONFERENCE	2019 APPORT
Budget			6,327,706
Budget plus uncollectables			7,052,706
1. Membership Decimal (averaged over three years)	45	59,223	0.000760
2. Expenditure Decimal (averaged over three years)	21,501	39,280,580	0.000547
3. Apportionment Decimal (.15 * Memb Dec) + (.85 * Exp Dec)			0.000579
4. Apportioned Amount			4,098

YOUR 2019 APPORTIONMENT FOR CONNECTIONAL MINISTRIES IS

\$4,098

Percent increase/(decrease) from 2018 apportionment

8.99%

Dollar increase/(decrease) from 2018 apportionment

338

The increase in apportionments is mainly due to the increase in the average pastor's salary.

Table I & II Information	2019 apportionment			
	2018 apportionment			
	2014	2015	2016	2017
Membership	50	48	48	38
Pastor's base compensation	12,329	12,931	12,931	17,225
Associate(s) base compensation	0	0	0	0
Deacon(s) base compensation	0	0	0	0
Utilities	0	0	0	0
Clergy reimbursements, etc.	0	107	107	0
Other staff compensation & expenses	847	818	818	700
Program expenses	1	291	291	0
Operating expenses	5,703	5,837	5,837	6,609
Clergy equitable compensation (excluded)	0	0	0	2,628
Clergy housing allowance (excluded)	9,771	6,775	6,775	0
Other staff equitable compensation (excluded)	0	0	0	0

2019 APPORTIONMENT CALCULATION
Minnesota Annual Conference of The United Methodist Church

July 23, 2018

Church Name	Beardsley UMC
District	NS
Church Number (GCFA)	642524
2019 Annual Apportionment	\$ 4,098
Monthly 2019 Apportionment Amount	\$ 341.51
Hamline Special Asking	\$ 38
Camping Ministries Special Asking	\$ 76

Check # _____

		Annual Percent	Annual Amount	Monthly Amount
Line #21	Developing Missional Leaders			
	Clergy health benefits	0.28%	11.64	0.97
	Camping	1.25%	51.36	4.28
	Developing new leaders	1.42%	58.08	4.84
	Supporting new leaders	1.66%	68.04	5.67
	Deploying new leaders	3.54%	144.96	12.08
	Staffing	4.41%	180.72	15.06
	Total Line #21	12.56%	\$ 514.80	\$ 42.90
Line #22	Equipping Missional Congregations			
	Church multiplication	4.34%	177.84	14.82
	Church revitalization	0.41%	16.80	1.40
	Church resourcing	6.55%	268.44	22.37
	Staffing	2.41%	99.00	8.25
	Total Line #22	13.71%	\$ 562.08	\$ 46.84
Line #23	Extending Missional Impact			
	Connectional giving	25.07%	1,027.44	85.62
	Ministry teams	1.00%	41.04	3.42
	Conference initiatives	0.55%	22.32	1.86
	Staffing	1.56%	63.96	5.33
	Total Line #23	28.18%	\$ 1,154.76	\$ 96.23
Line #24	Generating Missional Resources			
	Communications	0.73%	29.76	2.48
	UM Foundation	1.21%	49.44	4.12
	Staffing	2.24%	91.68	7.64
	Total Line #24	4.17%	\$ 170.88	\$ 14.24
Line #25	Aligning Our Work - Leadership of the AC			
	Bishop and Cabinet	10.79%	442.20	36.85
	General / jurisdictional / annual conference sessions	0.32%	13.20	1.10
	Leadership training & meeting expense pool	0.69%	28.44	2.37
	Staffing	3.42%	140.16	11.68
	Total Line #25	15.23%	\$ 624.00	\$ 52.00
Line #26	Aligning Our Work - Support of the AC			
	Office rent / equipment / depreciation	5.97%	244.44	20.37
	Administrative services	2.42%	99.00	8.25
	Staff professional expenses / appreciation	1.15%	47.16	3.93
	Staffing	6.34%	259.68	21.64
	Total Line #26	15.87%	\$ 650.28	\$ 54.19
Line #29	MN Contingency for Uncollectable Apports	10.28%	\$ 421.32	\$ 35.11
	Total 2019 Apportionments	100.00%	\$ 4,098.12	
	2019 Monthly Apportioned Amount to be Remitted			\$ 341.51
Ln #121	Hamline Special Asking		38.04	\$ 3.17
Ln #160	Camping Ministries Special Asking		75.96	\$ 6.33
	Total 2019 Apportionments and Special Askings		\$ 4,212.12	
	Monthly Apportioned Amount and Special Askings to be Remitted			\$ 351.01

Beardsley UMC - NS

Changes in Apportionment between 2018 and 2019

2018 Apportionment	\$ 3,760.00	2019 Apport
Changes in Apportionment from 2018 and 2019		
Increase/(decrease) due to change in Conference budget	81.71	
Increase/(decrease) due to change in membership	(67.64)	806.33
Increase/(decrease) due to changes in expenses		
Pastor's base compensation	242.57	2,198.65
Associate pastor(s) base compensation	0.00	0.00
Deacon(s) base compensation	0.00	0.00
Utilities for pastoral staff	0.00	0.00
Reimbursements, etc for pastoral staff	0.00	10.87
Staff salaries and expenses	(7.28)	119.26
Program expenses	0.00	29.70
Operating expenses	44.89	932.92
Increase/(decrease) due to change in the apportionment decimal (Changes in your church membership and expenses in relation to other churches in the conference)	41.21	
Increase/(decrease) due to data corrections, mergers, rounding, change in budget and apportionment decimal, etc	2.54	0.28
2019 Apportionment	\$ 4,098.00	\$ 4,098.00

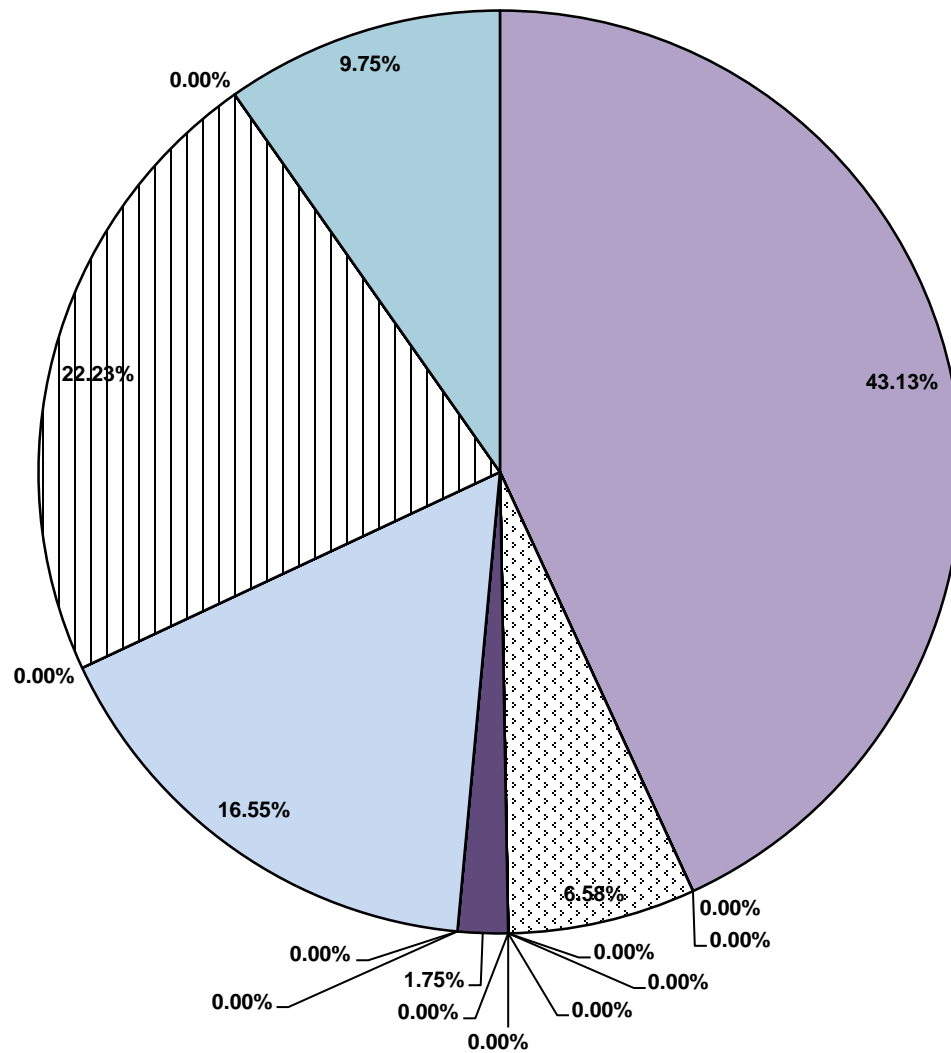
Table I & II Information

	2014	2015	2016	2017
Membership	50	48	48	38
Pastor's base compensation	12,329	12,931	12,931	17,225
Associate(s) base compensation	0	0	0	0
Deacon(s) base compensation	0	0	0	0
Utilities	0	0	0	0
Clergy reimbursements, etc.	0	107	107	0
Other staff compensation & expenses	847	818	818	700
Program expenses	1	291	291	0
Operating expenses	5,703	5,837	5,837	6,609
Clergy equitable compensation (excluded)	0	0	0	2,628
Clergy housing allowance (excluded)	9,771	6,775	6,775	0
Other staff equitable compensation (excluded)	0	0	0	0

For 2017, 260 of our 325 churches paid 100% of their apportionments.

Thank you for keeping our covenant!

2017 Church Expenses for Beardsley UMC - NS



- 43.13% Pastor's base compensation
- 0.00% Associate(s) base compensation
- ▣ 0.00% Deacon(s) base compensation
- ▣ 6.58% Clergy equitable compensation
- ▣ 0.00% Clergy housing allowance (excluded)
- ▣ 0.00% Clergy utilities
- 0.00% Clergy travel, reimbursement, etc.
- 0.00% Ministerial Pension Plan
- ▣ 0.00% Comprehensive Protection Plan
- 1.75% Other staff compensation & expenses
- 0.00% Staff equitable compensation
- 0.00% Program expenses
- ▣ 16.55% Operating expenses
- ▣ 0.00% Principle & interest paid on indebtedness
- ▣ 22.23% Amounts paid on buildings & improvements
- 0.00% District Administration Funds
- ▣ 9.75% Amount apportioned