

## 2019 APPORTIONMENT CALCULATION

Minnesota Annual Conference of The United Methodist Church

July 23, 2018

*This spreadsheet is designed to show how your apportionment is calculated. The actual calculation was done in an Excel spreadsheet using information from the Statistical & Financial Tables and salary information submitted by your church. This spreadsheet summarizes the calculations.*

*The numbered steps follow the steps of the worksheet in the 2018 Journal.*

*Please note that we are using the GCFA number. When submitting apportionment payments you should use the GCFA number on the remittance form and your statements.*

Church Name	<b>Akeley UMC</b>
District	<b>NS</b>
Church Number (GCFA)	642502
Average Membership	74
Average Expenditures	\$ 33,533
2018 Apportionment	\$ 6,230
<b>2019 Apportionment</b>	<b>\$ 6,459</b>

	YOUR CHURCH	ENTIRE CONFERENCE	2019 APPORT
Budget			6,327,706
<b>Budget plus uncollectables</b>			<b>7,052,706</b>
1. Membership Decimal (averaged over three years)	74	59,223	0.001250
2. Expenditure Decimal (averaged over three years)	33,533	39,280,580	0.000854
3. Apportionment Decimal (.15 * Memb Dec) + (.85 * Exp Dec)			0.000913
4. Apportioned Amount			6,459

**YOUR 2019 APPORTIONMENT FOR CONNECTIONAL MINISTRIES IS**

**\$6,459**

Percent increase/(decrease) from 2018 apportionment

3.68%

Dollar increase/(decrease) from 2018 apportionment

229

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Table I & II Information	2019 apportionment			
	2018 apportionment			2017
	2014	2015	2016	
Membership	79	76	69	78
Pastor's base compensation	16,856	16,856	16,856	21,856
Associate(s) base compensation	0	0	0	0
Deacon(s) base compensation	0	0	0	0
Utilities	0	0	0	0
Clergy reimbursements, etc.	4,106	4,106	0	0
Other staff compensation & expenses	0	0	0	0
Program expenses	1,050	703	1,250	1,325
Operating expenses	11,590	13,348	12,900	11,400
Clergy equitable compensation (excluded)	0	0	0	0
Clergy housing allowance (excluded)	0	0	0	0
Other staff equitable compensation (excluded)	0	0	0	0

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Minnesota Annual Conference of The United Methodist Church

July 23, 2018

Church Name	<b>Akeley UMC</b>
District	<b>NS</b>
Church Number (GCFA)	642502
2019 Annual Apportionment	\$ 6,459
Monthly 2019 Apportionment Amount	\$ 538.26
Hamline Special Asking	\$ 78
Camping Ministries Special Asking	\$ 156

Check # \_\_\_\_\_

	Annual Percent	Annual Amount	Monthly Amount
<b>Line #21 Developing Missional Leaders</b>			
Clergy health benefits	0.28%	18.36	1.53
Camping	1.25%	80.88	6.74
Developing new leaders	1.42%	91.56	7.63
Supporting new leaders	1.66%	107.16	8.93
Deploying new leaders	3.54%	228.48	19.04
Staffing	4.41%	284.76	23.73
<b>Total Line #21</b>	<b>12.56%</b>	<b>\$ 811.20</b>	<b>\$ 67.60</b>
<b>Line #22 Equipping Missional Congregations</b>			
Church multiplication	4.34%	280.20	23.35
Church revitalization	0.41%	26.52	2.21
Church resourcing	6.55%	423.12	35.26
Staffing	2.41%	156.00	13.00
<b>Total Line #22</b>	<b>13.71%</b>	<b>\$ 885.84</b>	<b>\$ 73.82</b>
<b>Line #23 Extending Missional Impact</b>			
Connectional giving	25.07%	1,619.52	134.96
Ministry teams	1.00%	64.68	5.39
Conference initiatives	0.55%	35.28	2.94
Staffing	1.56%	100.68	8.39
<b>Total Line #23</b>	<b>28.18%</b>	<b>\$ 1,820.16</b>	<b>\$ 151.68</b>
<b>Line #24 Generating Missional Resources</b>			
Communications	0.73%	47.04	3.92
UM Foundation	1.21%	77.88	6.49
Staffing	2.24%	144.48	12.04
<b>Total Line #24</b>	<b>4.17%</b>	<b>\$ 269.40</b>	<b>\$ 22.45</b>
<b>Line #25 Aligning Our Work - Leadership of the AC</b>			
Bishop and Cabinet	10.79%	696.96	58.08
General / jurisdictional / annual conference sessions	0.32%	20.88	1.74
Leadership training & meeting expense pool	0.69%	44.88	3.74
Staffing	3.42%	220.92	18.41
<b>Total Line #25</b>	<b>15.23%</b>	<b>\$ 983.64</b>	<b>\$ 81.97</b>
<b>Line #26 Aligning Our Work - Support of the AC</b>			
Office rent / equipment / depreciation	5.97%	385.32	32.11
Administrative services	2.42%	156.00	13.00
Staff professional expenses / appreciation	1.15%	74.28	6.19
Staffing	6.34%	409.32	34.11
<b>Total Line #26</b>	<b>15.87%</b>	<b>\$ 1,024.92</b>	<b>\$ 85.41</b>
<b>Line #29 MN Contingency for Uncollectable Apports</b>	<b>10.28%</b>	<b>\$ 663.96</b>	<b>\$ 55.33</b>
<b>Total 2019 Apportionments</b>	<b>100.00%</b>	<b>\$ 6,459.12</b>	
<b>2019 Monthly Apportioned Amount to be Remitted</b>			<b>\$ 538.26</b>
<b>Ln #121 Hamline Special Asking</b>		<b>78.00</b>	<b>\$ 6.50</b>
<b>Ln #160 Camping Ministries Special Asking</b>		<b>156.00</b>	<b>\$ 13.00</b>
<b>Total 2019 Apportionments and Special Askings</b>		<b>\$ 6,693.12</b>	
<b>Monthly Apportioned Amount and Special Askings to be Remitted</b>			<b>\$ 557.76</b>

## Akeley UMC - NS

Changes in Apportionment between 2018 and 2019

<b>2018 Apportionment</b>	<b>\$ 6,230.00</b>	<b>2019 Apport</b>
<b>Changes in Apportionment from 2018 and 2019</b>		
Increase/(decrease) due to change in Conference budget	135.38	
Increase/(decrease) due to change in membership	(16.91)	1,325.96
Increase/(decrease) due to changes in expenses		
Pastor's base compensation	247.78	2,835.65
Associate pastor(s) base compensation	0.00	0.00
Deacon(s) base compensation	0.00	0.00
Utilities for pastoral staff	0.00	0.00
Reimbursements, etc for pastoral staff	(203.33)	209.58
Staff salaries and expenses	0.00	0.00
Program expenses	13.67	167.32
Operating expenses	(9.51)	1,921.10
Increase/(decrease) due to change in the apportionment decimal (Changes in your church membership and expenses in relation to other churches in the conference)	66.45	
Increase/(decrease) due to data corrections, mergers, rounding, change in budget and apportionment decimal, etc	(4.53)	(0.61)
<b>2019 Apportionment</b>	<b>\$ 6,459.00</b>	<b>\$ 6,459.00</b>

**Table I & II Information**

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**For 2017, 260 of our 325 churches paid 100% of their apportionments.**

**Thank you for keeping our covenant!**

## 2017 Church Expenses for Akeley UMC - NS

