

## 2019 APPORTIONMENT CALCULATION

Minnesota Annual Conference of The United Methodist Church

July 23, 2018

*This spreadsheet is designed to show how your apportionment is calculated. The actual calculation was done in an Excel spreadsheet using information from the Statistical & Financial Tables and salary information submitted by your church. This spreadsheet summarizes the calculations.*

*The numbered steps follow the steps of the worksheet in the 2018 Journal.*

*Please note that we are using the GCFA number. When submitting apportionment payments you should use the GCFA number on the remittance form and your statements.*

Church Name	<b>Mound: Bethel UMC</b>
District	<b>BW</b>
Church Number (GCFA)	641143
Average Membership	114
Average Expenditures	\$ 139,968
2018 Apportionment	\$ 22,554
<b>2019 Apportionment</b>	<b>\$ 23,470</b>

	YOUR CHURCH	ENTIRE CONFERENCE	2019 APPORT
Budget			6,327,706
<b>Budget plus uncollectables</b>			<b>7,052,706</b>
1. Membership Decimal (averaged over three years)	114	59,223	0.001925
2. Expenditure Decimal (averaged over three years)	139,968	39,280,580	0.003563
3. Apportionment Decimal (.15 * Memb Dec) + (.85 * Exp Dec)			0.003318
4. Apportioned Amount			23,470

<b>YOUR 2019 APPORTIONMENT FOR CONNECTIONAL MINISTRIES IS</b>	<b>\$23,470</b>
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Percent increase/(decrease) from 2018 apportionment	4.06%
Dollar increase/(decrease) from 2018 apportionment	916

Table I & II Information	2019 apportionment			
	2018 apportionment			
	2014	2015	2016	2017
Membership	129	121	113	107
Pastor's base compensation	38,459	39,953	39,063	39,141
Associate(s) base compensation	0	0	0	0
Deacon(s) base compensation	0	0	0	0
Utilities	7,862	6,680	6,743	3,605
Clergy reimbursements, etc.	1,567	1,515	1,624	1,892
Other staff compensation & expenses	45,533	46,883	46,089	45,619
Program expenses	4,238	6,925	5,982	6,172
Operating expenses	32,071	40,694	40,162	41,162
Clergy equitable compensation (excluded)	0	0	0	0
Clergy housing allowance (excluded)	0	0	0	9,500
Other staff equitable compensation (excluded)	0	0	0	0

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Church Name	<b>Mound: Bethel UMC</b>
District	<b>BW</b>
Church Number (GCFA)	641143
2019 Annual Apportionment	\$ 23,470
Monthly 2019 Apportionment Amount	\$ 1,955.83
Hamline Special Asking	\$ 107
Camping Ministries Special Asking	\$ 214

Check # \_\_\_\_\_

	Annual Percent	Annual Amount	Monthly Amount
<b>Line #21</b> Developing Missional Leaders			
Clergy health benefits	0.28%	66.60	5.55
Camping	1.25%	293.88	24.49
Developing new leaders	1.42%	332.76	27.73
Supporting new leaders	1.66%	389.40	32.45
Deploying new leaders	3.54%	830.28	69.19
Staffing	4.41%	1,034.64	86.22
<b>Total Line #21</b>	<b>12.56%</b>	<b>\$ 2,947.56</b>	<b>\$ 245.63</b>
<b>Line #22</b> Equipping Missional Congregations			
Church multiplication	4.34%	1,018.32	84.86
Church revitalization	0.41%	96.48	8.04
Church resourcing	6.55%	1,537.44	128.12
Staffing	2.41%	566.64	47.22
<b>Total Line #22</b>	<b>13.71%</b>	<b>\$ 3,218.88</b>	<b>\$ 268.24</b>
<b>Line #23</b> Extending Missional Impact			
Connectional giving	25.07%	5,884.68	490.39
Ministry teams	1.00%	235.08	19.59
Conference initiatives	0.55%	128.16	10.68
Staffing	1.56%	366.00	30.50
<b>Total Line #23</b>	<b>28.18%</b>	<b>\$ 6,613.92</b>	<b>\$ 551.16</b>
<b>Line #24</b> Generating Missional Resources			
Communications	0.73%	170.76	14.23
UM Foundation	1.21%	282.84	23.57
Staffing	2.24%	524.76	43.73
<b>Total Line #24</b>	<b>4.17%</b>	<b>\$ 978.36</b>	<b>\$ 81.53</b>
<b>Line #25</b> Aligning Our Work - Leadership of the AC			
Bishop and Cabinet	10.79%	2,532.72	211.06
General / jurisdictional / annual conference sessions	0.32%	75.84	6.32
Leadership training & meeting expense pool	0.69%	163.08	13.59
Staffing	3.42%	802.56	66.88
<b>Total Line #25</b>	<b>15.23%</b>	<b>\$ 3,574.20</b>	<b>\$ 297.85</b>
<b>Line #26</b> Aligning Our Work - Support of the AC			
Office rent / equipment / depreciation	5.97%	1,400.16	116.68
Administrative services	2.42%	566.88	47.24
Staff professional expenses / appreciation	1.15%	270.00	22.50
Staffing	6.34%	1,487.40	123.95
<b>Total Line #26</b>	<b>15.87%</b>	<b>\$ 3,724.44</b>	<b>\$ 310.37</b>
<b>Line #29</b> MN Contingency for Uncollectable Apports	<b>10.28%</b>	<b>\$ 2,412.60</b>	<b>\$ 201.05</b>
Total 2019 Apportionments	100.00%	\$ 23,469.96	
<b>2019 Monthly Apportioned Amount to be Remitted</b>			<b>\$ 1,955.83</b>
<b>Ln #121</b> Hamline Special Asking		107.04	<b>\$ 8.92</b>
<b>Ln #160</b> Camping Ministries Special Asking		213.96	<b>\$ 17.83</b>
Total 2019 Apportionments and Special Askings		\$ 23,790.96	
<b>Monthly Apportioned Amount and Special Askings to be Remitted</b>			<b>\$ 1,982.58</b>

## Mound: Bethel UMC - BW

Changes in Apportionment between 2018 and 2019

<b>2018 Apportionment</b>	<b>\$ 22,554.00</b>	<b>2019 Apport</b>
<b>Changes in Apportionment from 2018 and 2019</b>		
Increase/(decrease) due to change in Conference budget	490.14	
Increase/(decrease) due to change in membership	(118.37)	2,042.71
Increase/(decrease) due to changes in expenses		
Pastor's base compensation	33.89	6,029.52
Associate pastor(s) base compensation	0.00	0.00
Deacon(s) base compensation	0.00	0.00
Utilities for pastoral staff	(210.92)	868.93
Reimbursements, etc for pastoral staff	16.05	256.73
Staff salaries and expenses	4.31	7,072.20
Program expenses	95.87	973.64
Operating expenses	450.52	6,226.54
Increase/(decrease) due to change in the apportionment decimal (Changes in your church membership and expenses in relation to other churches in the conference)	165.89	
Increase/(decrease) due to data corrections, mergers, rounding, change in budget and apportionment decimal, etc	(11.38)	(0.26)
<b>2019 Apportionment</b>	<b>\$ 23,470.00</b>	<b>\$ 23,470.00</b>

<b>Table I &amp; II Information</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>
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**For 2017, 260 of our 325 churches paid 100% of their apportionments.**

**Thank you for keeping our covenant!**

## 2017 Church Expenses for Mound: Bethel UMC - BW

