

## 2019 APPORTIONMENT CALCULATION

Minnesota Annual Conference of The United Methodist Church

July 23, 2018

*This spreadsheet is designed to show how your apportionment is calculated. The actual calculation was done in an Excel spreadsheet using information from the Statistical & Financial Tables and salary information submitted by your church. This spreadsheet summarizes the calculations.*

*The numbered steps follow the steps of the worksheet in the 2018 Journal.*

*Please note that we are using the GCFA number. When submitting apportionment payments you should use the GCFA number on the remittance form and your statements.*

Church Name	<b>St Louis Park: Aldersgate UMC</b>
District	<b>TC</b>
Church Number (GCFA)	640638
Average Membership	231
Average Expenditures	\$ 265,710
2018 Apportionment	\$ 43,448
<b>2019 Apportionment</b>	<b>\$ 44,816</b>

	YOUR CHURCH	ENTIRE CONFERENCE	2019 APPORT
Budget			6,327,706
<b>Budget plus uncollectables</b>			<b>7,052,706</b>
1. Membership Decimal (averaged over three years)	231	59,223	0.003901
2. Expenditure Decimal (averaged over three years)	265,710	39,280,580	0.006764
3. Apportionment Decimal (.15 * Memb Dec) + (.85 * Exp Dec)			0.006335
4. Apportioned Amount			44,816

<b>YOUR 2019 APPORTIONMENT FOR CONNECTIONAL MINISTRIES IS</b>	<b>\$44,816</b>
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Percent increase/(decrease) from 2018 apportionment	3.15%
Dollar increase/(decrease) from 2018 apportionment	1,368

Table I & II Information	2019 apportionment			
	2018 apportionment			
	2014	2015	2016	2017
Membership	246	237	228	229
Pastor's base compensation	48,110	45,018	40,000	40,000
Associate(s) base compensation	0	0	0	0
Deacon(s) base compensation	0	0	0	0
Utilities	0	0	0	0
Clergy reimbursements, etc.	4,913	2,686	3,737	0
Other staff compensation & expenses	97,763	75,610	113,826	113,826
Program expenses	12,437	11,100	13,026	13,026
Operating expenses	106,769	109,597	107,839	107,839
Clergy equitable compensation (excluded)	0	0	0	0
Clergy housing allowance (excluded)	22,000	22,000	22,000	0
Other staff equitable compensation (excluded)	0	0	0	0

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 July 23, 2018

Church Name	<b>St Louis Park: Aldersgate UMC</b>
District	<b>TC</b>
Church Number (GCFA)	640638
2019 Annual Apportionment	\$ 44,816
Monthly 2019 Apportionment Amount	\$ 3,734.68
Hamline Special Asking	\$ 229
Camping Ministries Special Asking	\$ 458

Check # \_\_\_\_\_

	Annual Percent	Annual Amount	Monthly Amount
<b>Line #21</b> Developing Missional Leaders			
Clergy health benefits	0.28%	127.08	10.59
Camping	1.25%	561.12	46.76
Developing new leaders	1.42%	635.40	52.95
Supporting new leaders	1.66%	743.52	61.96
Deploying new leaders	3.54%	1,585.44	132.12
Staffing	4.41%	1,975.68	164.64
<b>Total Line #21</b>	<b>12.56%</b>	<b>\$ 5,628.24</b>	<b>\$ 469.02</b>
<b>Line #22</b> Equipping Missional Congregations			
Church multiplication	4.34%	1,944.48	162.04
Church revitalization	0.41%	184.32	15.36
Church resourcing	6.55%	2,935.80	244.65
Staffing	2.41%	1,082.04	90.17
<b>Total Line #22</b>	<b>13.71%</b>	<b>\$ 6,146.64</b>	<b>\$ 512.22</b>
<b>Line #23</b> Extending Missional Impact			
Connectional giving	25.07%	11,236.68	936.39
Ministry teams	1.00%	448.92	37.41
Conference initiatives	0.55%	244.68	20.39
Staffing	1.56%	698.88	58.24
<b>Total Line #23</b>	<b>28.18%</b>	<b>\$ 12,629.16</b>	<b>\$ 1,052.43</b>
<b>Line #24</b> Generating Missional Resources			
Communications	0.73%	326.04	27.17
UM Foundation	1.21%	540.12	45.01
Staffing	2.24%	1,002.12	83.51
<b>Total Line #24</b>	<b>4.17%</b>	<b>\$ 1,868.28</b>	<b>\$ 155.69</b>
<b>Line #25</b> Aligning Our Work - Leadership of the AC			
Bishop and Cabinet	10.79%	4,836.12	403.01
General / jurisdictional / annual conference sessions	0.32%	144.84	12.07
Leadership training & meeting expense pool	0.69%	311.40	25.95
Staffing	3.42%	1,532.64	127.72
<b>Total Line #25</b>	<b>15.23%</b>	<b>\$ 6,825.00</b>	<b>\$ 568.75</b>
<b>Line #26</b> Aligning Our Work - Support of the AC			
Office rent / equipment / depreciation	5.97%	2,673.60	222.80
Administrative services	2.42%	1,082.52	90.21
Staff professional expenses / appreciation	1.15%	515.64	42.97
Staffing	6.34%	2,840.16	236.68
<b>Total Line #26</b>	<b>15.87%</b>	<b>\$ 7,111.92</b>	<b>\$ 592.66</b>
<b>Line #29</b> MN Contingency for Uncollectable Apports	<b>10.28%</b>	<b>\$ 4,606.92</b>	<b>\$ 383.91</b>
Total 2019 Apportionments	100.00%	\$ 44,816.16	
<b>2019 Monthly Apportioned Amount to be Remitted</b>			<b>\$ 3,734.68</b>
<b>Ln #121</b> Hamline Special Asking		228.96	<b>\$ 19.08</b>
<b>Ln #160</b> Camping Ministries Special Asking		458.04	<b>\$ 38.17</b>
Total 2019 Apportionments and Special Askings		\$ 45,503.16	
<b>Monthly Apportioned Amount and Special Askings to be Remitted</b>			<b>\$ 3,791.93</b>

## St Louis Park: Aldersgate UMC - TC

Changes in Apportionment between 2018 and 2019

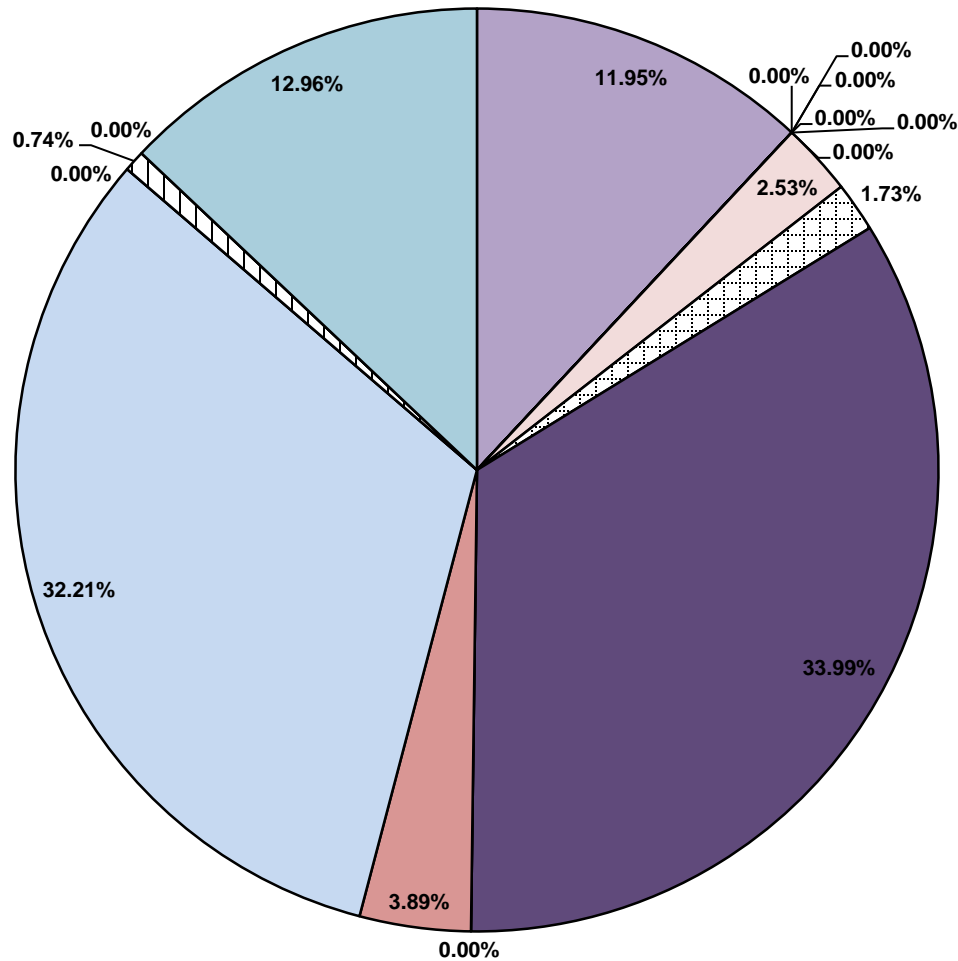
<b>2018 Apportionment</b>	<b>\$ 43,448.00</b>	<b>2019 Apport</b>
<b>Changes in Apportionment from 2018 and 2019</b>		
Increase/(decrease) due to change in Conference budget	944.21	
Increase/(decrease) due to change in membership	(101.46)	4,139.16
Increase/(decrease) due to changes in expenses		
Pastor's base compensation	(401.76)	6,379.63
Associate pastor(s) base compensation	0.00	0.00
Deacon(s) base compensation	0.00	0.00
Utilities for pastoral staff	0.00	0.00
Reimbursements, etc for pastoral staff	(243.47)	327.76
Staff salaries and expenses	795.80	15,475.19
Program expenses	29.13	1,895.84
Operating expenses	53.06	16,598.55
Increase/(decrease) due to change in the apportionment decimal (Changes in your church membership and expenses in relation to other churches in the conference)	323.21	
Increase/(decrease) due to data corrections, mergers, rounding, change in budget and apportionment decimal, etc	(30.72)	(0.13)
<b>2019 Apportionment</b>	<b>\$ 44,816.00</b>	<b>\$ 44,816.00</b>

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**For 2017, 260 of our 325 churches paid 100% of their apportionments.**

**Thank you for keeping our covenant!**

## 2017 Church Expenses for St Louis Park: Aldersgate UMC - TC



- 11.95% Pastor's base compensation
- 0.00% Associate(s) base compensation
- ▣ 0.00% Deacon(s) base compensation
- ▣ 0.00% Clergy equitable compensation
- ▣ 0.00% Clergy housing allowance (excluded)
- ▣ 0.00% Clergy utilities
- 0.00% Clergy travel, reimbursement, etc.
- 2.53% Ministerial Pension Plan
- 1.73% Comprehensive Protection Plan
- 33.99% Other staff compensation & expenses
- 0.00% Staff equitable compensation
- 3.89% Program expenses
- 32.21% Operating expenses
- ▣ 0.00% Principle & interest paid on indebtedness
- 0.74% Amounts paid on buildings & improvements
- 0.00% District Administration Funds
- 12.96% Amount apportioned