

2019 APPORTIONMENT CALCULATION

Minnesota Annual Conference of The United Methodist Church

July 23, 2018

This spreadsheet is designed to show how your apportionment is calculated. The actual calculation was done in an Excel spreadsheet using information from the Statistical & Financial Tables and salary information submitted by your church. This spreadsheet summarizes the calculations.

The numbered steps follow the steps of the worksheet in the 2018 Journal.

Please note that we are using the GCFA number. When submitting apportionment payments you should use the GCFA number on the remittance form and your statements.

Church Name	Anoka UMC
District	BW
Church Number (GCFA)	640571
Average Membership	683
Average Expenditures	\$ 378,014
2018 Apportionment	\$ 67,129
2019 Apportionment	\$ 70,108

	YOUR CHURCH	ENTIRE CONFERENCE	2019 APPORT
Budget			6,327,706
Budget plus uncollectables			7,052,706
1. Membership Decimal (averaged over three years)	683	59,223	0.011533
2. Expenditure Decimal (averaged over three years)	378,014	39,280,580	0.009623
3. Apportionment Decimal (.15 * Memb Dec) + (.85 * Exp Dec)			0.009910
4. Apportioned Amount			70,108

YOUR 2019 APPORTIONMENT FOR CONNECTIONAL MINISTRIES IS	\$70,108
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Percent increase/(decrease) from 2018 apportionment	4.44%
Dollar increase/(decrease) from 2018 apportionment	2,979

Table I & II Information	2019 apportionment			
	2018 apportionment			
	2014	2015	2016	2017
Membership	725	715	676	659
Pastor's base compensation	42,240	40,814	50,197	60,157
Associate(s) base compensation	17,312	17,312	0	0
Deacon(s) base compensation	0	0	0	0
Utilities	0	0	0	0
Clergy reimbursements, etc.	1,173	998	152	3,648
Other staff compensation & expenses	165,853	164,114	185,842	222,831
Program expenses	16,649	14,639	24,956	25,529
Operating expenses	118,323	105,005	99,665	118,183
Clergy equitable compensation (excluded)	0	0	0	0
Clergy housing allowance (excluded)	44,700	44,700	32,950	15,850
Other staff equitable compensation (excluded)	0	0	0	2,000

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Church Name	Anoka UMC
District	BW
Church Number (GCFA)	640571
2019 Annual Apportionment	\$ 70,108
Monthly 2019 Apportionment Amount	\$ 5,842.32
Hamline Special Asking	\$ 659
Camping Ministries Special Asking	\$ 1,318

Check # _____

	Annual Percent	Annual Amount	Monthly Amount
Line #21 Developing Missional Leaders			
Clergy health benefits	0.28%	198.84	16.57
Camping	1.25%	877.80	73.15
Developing new leaders	1.42%	994.08	82.84
Supporting new leaders	1.66%	1,163.04	96.92
Deploying new leaders	3.54%	2,480.16	206.68
Staffing	4.41%	3,090.72	257.56
Total Line #21	12.56%	\$ 8,804.64	\$ 733.72
Line #22 Equipping Missional Congregations			
Church multiplication	4.34%	3,041.76	253.48
Church revitalization	0.41%	288.24	24.02
Church resourcing	6.55%	4,592.52	382.71
Staffing	2.41%	1,692.72	141.06
Total Line #22	13.71%	\$ 9,615.24	\$ 801.27
Line #23 Extending Missional Impact			
Connectional giving	25.07%	17,578.20	1,464.85
Ministry teams	1.00%	702.36	58.53
Conference initiatives	0.55%	382.68	31.89
Staffing	1.56%	1,093.20	91.10
Total Line #23	28.18%	\$ 19,756.44	\$ 1,646.37
Line #24 Generating Missional Resources			
Communications	0.73%	510.00	42.50
UM Foundation	1.21%	844.92	70.41
Staffing	2.24%	1,567.56	130.63
Total Line #24	4.17%	\$ 2,922.48	\$ 243.54
Line #25 Aligning Our Work - Leadership of the AC			
Bishop and Cabinet	10.79%	7,565.40	630.45
General / jurisdictional / annual conference sessions	0.32%	226.56	18.88
Leadership training & meeting expense pool	0.69%	487.08	40.59
Staffing	3.42%	2,397.48	199.79
Total Line #25	15.23%	\$ 10,676.52	\$ 889.71
Line #26 Aligning Our Work - Support of the AC			
Office rent / equipment / depreciation	5.97%	4,182.48	348.54
Administrative services	2.42%	1,693.44	141.12
Staff professional expenses / appreciation	1.15%	806.64	67.22
Staffing	6.34%	4,443.00	370.25
Total Line #26	15.87%	\$ 11,125.56	\$ 927.13
Line #29 MN Contingency for Uncollectable Apports	10.28%	\$ 7,206.96	\$ 600.58
Total 2019 Apportionments	100.00%	\$ 70,107.84	
2019 Monthly Apportioned Amount to be Remitted			\$ 5,842.32
Ln #121 Hamline Special Asking		659.04	\$ 54.92
Ln #160 Camping Ministries Special Asking		1,317.96	\$ 109.83
Total 2019 Apportionments and Special Askings		\$ 72,084.84	
Monthly Apportioned Amount and Special Askings to be Remitted			\$ 6,007.07

Anoka UMC - BW

Changes in Apportionment between 2018 and 2019

2018 Apportionment	\$ 67,129.00	2019 Apport
Changes in Apportionment from 2018 and 2019		
Increase/(decrease) due to change in Conference budget	1,458.85	
Increase/(decrease) due to change in membership	(372.01)	12,238.30
Increase/(decrease) due to changes in expenses		
Pastor's base compensation	887.66	7,713.94
Associate pastor(s) base compensation	(857.63)	883.47
Deacon(s) base compensation	0.00	0.00
Utilities for pastoral staff	0.00	0.00
Reimbursements, etc for pastoral staff	122.63	244.79
Staff salaries and expenses	2,823.05	29,228.91
Program expenses	439.96	3,323.23
Operating expenses	(2,160.43)	16,475.01
Increase/(decrease) due to change in the apportionment decimal (Changes in your church membership and expenses in relation to other churches in the conference)	662.48	
Increase/(decrease) due to data corrections, mergers, rounding, change in budget and apportionment decimal, etc	(25.56)	0.36
2019 Apportionment	\$ 70,108.00	\$ 70,108.00

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For 2017, 260 of our 325 churches paid 100% of their apportionments.

Thank you for keeping our covenant!

2017 Church Expenses for Anoka UMC - BW

