

2019 APPORTIONMENT CALCULATION

Minnesota Annual Conference of The United Methodist Church

July 23, 2018

This spreadsheet is designed to show how your apportionment is calculated. The actual calculation was done in an Excel spreadsheet using information from the Statistical & Financial Tables and salary information submitted by your church. This spreadsheet summarizes the calculations.

The numbered steps follow the steps of the worksheet in the 2018 Journal.

Please note that we are using the GCFA number. When submitting apportionment payments you should use the GCFA number on the remittance form and your statements.

Church Name	Hutchinson: Bethlehem UMC
District	SP
Church Number (GCFA)	639708
Average Membership	267
Average Expenditures	\$ 138,639
2018 Apportionment	\$ 24,803
2019 Apportionment	\$ 26,008

	YOUR CHURCH	ENTIRE CONFERENCE	2019 APPORT
Budget			6,327,706
Budget plus uncollectables			7,052,706
1. Membership Decimal (averaged over three years)	267	59,223	0.004508
2. Expenditure Decimal (averaged over three years)	138,639	39,280,580	0.003529
3. Apportionment Decimal (.15 * Memb Dec) + (.85 * Exp Dec)			0.003676
4. Apportioned Amount			26,008

YOUR 2019 APPORTIONMENT FOR CONNECTIONAL MINISTRIES IS

\$26,008

Percent increase/(decrease) from 2018 apportionment

4.86%

Dollar increase/(decrease) from 2018 apportionment

1,205

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Table I & II Information	2019 apportionment			
	2018 apportionment			2017
	2014	2015	2016	
Membership	275	271	267	262
Pastor's base compensation	49,290	49,786	50,068	51,561
Associate(s) base compensation	0	0	0	0
Deacon(s) base compensation	0	0	0	0
Utilities	4,274	4,132	4,063	4,166
Clergy reimbursements, etc.	4,590	3,242	2,245	1,863
Other staff compensation & expenses	35,503	41,942	36,174	47,425
Program expenses	7,687	7,380	6,263	5,481
Operating expenses	37,216	31,205	31,002	37,919
Clergy equitable compensation (excluded)	0	0	0	0
Clergy housing allowance (excluded)	0	0	0	0
Other staff equitable compensation (excluded)	0	0	0	0

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Church Name	Hutchinson: Bethlehem UMC
District	SP
Church Number (GCFA)	639708
2019 Annual Apportionment	\$ 26,008
Monthly 2019 Apportionment Amount	\$ 2,167.35
Hamline Special Asking	\$ 262
Camping Ministries Special Asking	\$ 524

Check # _____

		Annual Percent	Annual Amount	Monthly Amount
Line #21	Developing Missional Leaders			
	Clergy health benefits	0.28%	73.80	6.15
	Camping	1.25%	325.68	27.14
	Developing new leaders	1.42%	368.76	30.73
	Supporting new leaders	1.66%	431.40	35.95
	Deploying new leaders	3.54%	920.04	76.67
	Staffing	4.41%	1,146.60	95.55
	Total Line #21	12.56%	\$ 3,266.28	\$ 272.19
Line #22	Equipping Missional Congregations			
	Church multiplication	4.34%	1,128.48	94.04
	Church revitalization	0.41%	106.92	8.91
	Church resourcing	6.55%	1,703.76	141.98
	Staffing	2.41%	627.96	52.33
	Total Line #22	13.71%	\$ 3,567.12	\$ 297.26
Line #23	Extending Missional Impact			
	Connectional giving	25.07%	6,521.04	543.42
	Ministry teams	1.00%	260.52	21.71
	Conference initiatives	0.55%	141.96	11.83
	Staffing	1.56%	405.60	33.80
	Total Line #23	28.18%	\$ 7,329.12	\$ 610.76
Line #24	Generating Missional Resources			
	Communications	0.73%	189.12	15.76
	UM Foundation	1.21%	313.44	26.12
	Staffing	2.24%	581.52	48.46
	Total Line #24	4.17%	\$ 1,084.08	\$ 90.34
Line #25	Aligning Our Work - Leadership of the AC			
	Bishop and Cabinet	10.79%	2,806.56	233.88
	General / jurisdictional / annual conference sessions	0.32%	84.00	7.00
	Leadership training & meeting expense pool	0.69%	180.72	15.06
	Staffing	3.42%	889.44	74.12
	Total Line #25	15.23%	\$ 3,960.72	\$ 330.06
Line #26	Aligning Our Work - Support of the AC			
	Office rent / equipment / depreciation	5.97%	1,551.60	129.30
	Administrative services	2.42%	628.20	52.35
	Staff professional expenses / appreciation	1.15%	299.28	24.94
	Staffing	6.34%	1,648.20	137.35
	Total Line #26	15.87%	\$ 4,127.28	\$ 343.94
Line #29	MN Contingency for Uncollectable Apports	10.28%	\$ 2,673.60	\$ 222.80
	Total 2019 Apportionments	100.00%	\$ 26,008.20	
	2019 Monthly Apportioned Amount to be Remitted			\$ 2,167.35
Ln #121	Hamline Special Asking		261.96	\$ 21.83
Ln #160	Camping Ministries Special Asking		524.04	\$ 43.67
	Total 2019 Apportionments and Special Askings		\$ 26,794.20	
	Monthly Apportioned Amount and Special Askings to be Remitted			\$ 2,232.85

Hutchinson: Bethlehem UMC - SP

Changes in Apportionment between 2018 and 2019

2018 Apportionment	\$ 24,803.00	2019 Apport
Changes in Apportionment from 2018 and 2019		
Increase/(decrease) due to change in Conference budget	539.02	
Increase/(decrease) due to change in membership	(67.64)	4,784.22
Increase/(decrease) due to changes in expenses		
Pastor's base compensation	112.52	7,726.65
Associate pastor(s) base compensation	0.00	0.00
Deacon(s) base compensation	0.00	0.00
Utilities for pastoral staff	(5.35)	630.72
Reimbursements, etc for pastoral staff	(135.11)	375.07
Staff salaries and expenses	590.68	6,406.27
Program expenses	(109.25)	975.93
Operating expenses	34.78	5,109.31
Increase/(decrease) due to change in the apportionment decimal (Changes in your church membership and expenses in relation to other churches in the conference)	252.39	
Increase/(decrease) due to data corrections, mergers, rounding, change in budget and apportionment decimal, etc	(7.04)	(0.17)
2019 Apportionment	\$ 26,008.00	\$ 26,008.00

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For 2017, 260 of our 325 churches paid 100% of their apportionments.

Thank you for keeping our covenant!

2017 Church Expenses for Hutchinson: Bethlehem UMC - SP

