

2019 APPORTIONMENT CALCULATION

Minnesota Annual Conference of The United Methodist Church

July 23, 2018

This spreadsheet is designed to show how your apportionment is calculated. The actual calculation was done in an Excel spreadsheet using information from the Statistical & Financial Tables and salary information submitted by your church. This spreadsheet summarizes the calculations.

The numbered steps follow the steps of the worksheet in the 2018 Journal.

Please note that we are using the GCFA number. When submitting apportionment payments you should use the GCFA number on the remittance form and your statements.

Church Name	Arlington UMC
District	SP
Church Number (GCFA)	639242
Average Membership	119
Average Expenditures	\$ 93,097
2018 Apportionment	\$ 15,734
2019 Apportionment	\$ 16,384

	YOUR CHURCH	ENTIRE CONFERENCE	2019 APPORT
Budget			6,327,706
Budget plus uncollectables			7,052,706
1. Membership Decimal (averaged over three years)	119	59,223	0.002009
2. Expenditure Decimal (averaged over three years)	93,097	39,280,580	0.002370
3. Apportionment Decimal (.15 * Memb Dec) + (.85 * Exp Dec)			0.002316
4. Apportioned Amount			16,384

YOUR 2019 APPORTIONMENT FOR CONNECTIONAL MINISTRIES IS	\$16,384
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Percent increase/(decrease) from 2018 apportionment	4.13%
Dollar increase/(decrease) from 2018 apportionment	650

Table I & II Information	2019 apportionment			
	2018 apportionment			
	2014	2015	2016	2017
Membership	142	124	121	112
Pastor's base compensation	37,492	38,043	38,711	40,369
Associate(s) base compensation	0	0	0	0
Deacon(s) base compensation	0	0	0	0
Utilities	4,202	4,400	4,026	4,200
Clergy reimbursements, etc.	5,478	5,155	4,337	6,708
Other staff compensation & expenses	10,198	10,270	10,438	10,749
Program expenses	3,615	3,788	4,730	5,480
Operating expenses	28,757	28,581	30,010	29,296
Clergy equitable compensation (excluded)	0	0	0	0
Clergy housing allowance (excluded)	0	0	0	0
Other staff equitable compensation (excluded)	0	0	0	0

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Church Name	Arlington UMC
District	SP
Church Number (GCFA)	639242
2019 Annual Apportionment	\$ 16,384
Monthly 2019 Apportionment Amount	\$ 1,365.32
Hamline Special Asking	\$ 112
Camping Ministries Special Asking	\$ 224

Check # _____

	Annual Percent	Annual Amount	Monthly Amount
Line #21 Developing Missional Leaders			
Clergy health benefits	0.28%	46.44	3.87
Camping	1.25%	205.08	17.09
Developing new leaders	1.42%	232.32	19.36
Supporting new leaders	1.66%	271.80	22.65
Deploying new leaders	3.54%	579.60	48.30
Staffing	4.41%	722.28	60.19
Total Line #21	12.56%	\$ 2,057.52	\$ 171.46
Line #22 Equipping Missional Congregations			
Church multiplication	4.34%	710.88	59.24
Church revitalization	0.41%	67.32	5.61
Church resourcing	6.55%	1,073.28	89.44
Staffing	2.41%	395.52	32.96
Total Line #22	13.71%	\$ 2,247.00	\$ 187.25
Line #23 Extending Missional Impact			
Connectional giving	25.07%	4,107.96	342.33
Ministry teams	1.00%	164.16	13.68
Conference initiatives	0.55%	89.40	7.45
Staffing	1.56%	255.48	21.29
Total Line #23	28.18%	\$ 4,617.00	\$ 384.75
Line #24 Generating Missional Resources			
Communications	0.73%	119.16	9.93
UM Foundation	1.21%	197.52	16.46
Staffing	2.24%	366.36	30.53
Total Line #24	4.17%	\$ 683.04	\$ 56.92
Line #25 Aligning Our Work - Leadership of the AC			
Bishop and Cabinet	10.79%	1,767.96	147.33
General / jurisdictional / annual conference sessions	0.32%	52.92	4.41
Leadership training & meeting expense pool	0.69%	113.88	9.49
Staffing	3.42%	560.28	46.69
Total Line #25	15.23%	\$ 2,495.04	\$ 207.92
Line #26 Aligning Our Work - Support of the AC			
Office rent / equipment / depreciation	5.97%	977.40	81.45
Administrative services	2.42%	395.76	32.98
Staff professional expenses / appreciation	1.15%	188.52	15.71
Staffing	6.34%	1,038.36	86.53
Total Line #26	15.87%	\$ 2,600.04	\$ 216.67
Line #29 MN Contingency for Uncollectable Apports	10.28%	\$ 1,684.20	\$ 140.35
Total 2019 Apportionments	100.00%	\$ 16,383.84	
2019 Monthly Apportioned Amount to be Remitted			\$ 1,365.32
Ln #121 Hamline Special Asking		111.96	\$ 9.33
Ln #160 Camping Ministries Special Asking		224.04	\$ 18.67
Total 2019 Apportionments and Special Askings		\$ 16,719.84	
Monthly Apportioned Amount and Special Askings to be Remitted			\$ 1,393.32

Arlington UMC - SP

Changes in Apportionment between 2018 and 2019

2018 Apportionment	\$ 15,734.00	2019 Apport
Changes in Apportionment from 2018 and 2019		
Increase/(decrease) due to change in Conference budget	341.93	
Increase/(decrease) due to change in membership	(169.10)	2,132.29
Increase/(decrease) due to changes in expenses		
Pastor's base compensation	142.54	5,976.70
Associate pastor(s) base compensation	0.00	0.00
Deacon(s) base compensation	0.00	0.00
Utilities for pastoral staff	0.00	644.35
Reimbursements, etc for pastoral staff	60.94	826.67
Staff salaries and expenses	27.35	1,605.28
Program expenses	92.45	714.31
Operating expenses	26.75	4,484.86
Increase/(decrease) due to change in the apportionment decimal (Changes in your church membership and expenses in relation to other churches in the conference)	135.00	
Increase/(decrease) due to data corrections, mergers, rounding, change in budget and apportionment decimal, etc	(7.86)	(0.46)
2019 Apportionment	\$ 16,384.00	\$ 16,384.00

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For 2017, 260 of our 325 churches paid 100% of their apportionments.

Thank you for keeping our covenant!

2017 Church Expenses for Arlington UMC - SP

